
**The Feasibility of Applying the
Micro-Financial Analysis Model to
Expenditures for Public Education
in Hawaii:
What Reaches the Classroom?**

A Report to the
Governor
and the
Legislature of
the State of
Hawaii

Report No. 94-6
September 1994

THE AUDITOR
STATE OF HAWAII

**The Feasibility of Applying the
Micro-Financial Analysis Model to
Expenditures for Public Education
in Hawaii:
What Reaches the Classroom?**

A Report to the
Governor
and the
Legislature of
the State of
Hawaii

Conducted by

Bruce S. Cooper, Ph.D.
and
The Auditor
State of Hawaii

Submitted by

THE AUDITOR
STATE OF HAWAII

Report No. 94-6
September 1994

Foreword

Hawaii has the only state-administered public school system in the nation. The State Department of Education is responsible for the education of over 176,000 public school children. In fiscal year 1992-93, financial support for public school operations comprised almost \$1 billion or 33 percent of Hawaii's general revenue funds.

To obtain better information about the use of the substantial resources devoted to public schools, the Legislature requested that the State Auditor engage a consultant for a model against which Hawaii's education expenditures could be applied. We contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, who has developed a Micro-Financial Analysis Model for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. The model is currently in use in over 50 school districts in 15 states. The model tracks expenditures from administration down to the classroom level on a school-by-school basis.

We wish to express our appreciation for the cooperation extended to us by the staff of the Department of Education. We would also like to acknowledge the cooperation provided by other state agencies that assisted in this analysis.

Marion M. Higa
State Auditor

Table of Contents

Chapter 1 Introduction

| | |
|--|---|
| Background on the Hawaii Department of Education ... | 1 |
| Objectives of the Analysis | 4 |
| Scope and Methodology | 4 |

Chapter 2 The Micro-Financial (Cascade) Analysis Model

| | |
|--|----|
| The Micro-Financial Analysis Model | 5 |
| Applying the Model to Hawaii | 8 |
| Conclusion | 11 |

Chapter 3 Summary of Micro-Financial Data for Hawaii

| | |
|--------------------------|----|
| Costs of Education | 13 |
| Costs by Location | 13 |
| Costs by Function | 16 |
| Conclusion | 25 |
| Recommendations | 26 |

Response of the Affected Agency 29

List of Exhibits

| | | |
|-------------|---|----|
| Exhibit 1.1 | Hawaii Public Schools By District, School Type, and Enrollment, FY1992-93 | 2 |
| Exhibit 1.2 | Hawaii Public Education Expenditures, FY1992-93 (In millions) | 3 |
| Exhibit 2.1 | Micro-Financial Analysis Model—Five Functions | 7 |
| Exhibit 2.2 | Honaunau School Costs By Function | 11 |
| Exhibit 3.1 | Direct Costs for Education, FY1992-93 (In millions) | 14 |
| Exhibit 3.2 | Cost Per Pupil, FY1992-93 | 14 |
| Exhibit 3.3 | Costs by Location , FY1992-93 (In millions) | 15 |
| Exhibit 3.4 | School Costs Per Pupil, FY1992-93 | 16 |
| Exhibit 3.5 | Costs by Function, FY1992-93 (In millions) | 17 |

| | | |
|--------------|---|----|
| Exhibit 3.6 | Central Office Costs by Function, FY1992-93 (In millions) | 18 |
| Exhibit 3.7 | District Costs by Function, FY1992-93 | 18 |
| Exhibit 3.8 | School Site Costs By Function, FY1992-93 (In millions) | 19 |
| Exhibit 3.9 | Per Pupil Costs By Types of School and Function, FY1992-93 | 20 |
| Exhibit 3.10 | High and Low Costs By School Type and Function, FY1992-93 | 22 |
| Exhibit 3.11 | Per Pupil Costs by Location and Function, FY1992-93 | 25 |

List of Appendixes

| | | |
|------------|---|-----|
| Appendix A | FMS Data Base Extract and Summarization For FY93 | A-1 |
| Appendix B | Department of Education, FMS Program ID Listing for BFY 1993 | B-1 |
| Appendix C | School Site Expenditures by Function, FY1992-93 .. | C-1 |

Chapter 1

Introduction

Hawaii has the only state-administered, unified, public school system in the nation. An elected state Board of Education administers the seven-island system through its appointed superintendent of education. The system is supported by funds appropriated by the Legislature. In fiscal year 1992-93, almost \$1 billion or 33 percent of Hawaii's general revenue funds were provided for public education. If appropriations for capital improvements were included, funds for public education would be well in excess of \$1 billion.

This report was prepared in response to a legislative request that the State Auditor engage a consultant to apply a model to expenditures for public education in Hawaii. The Legislature, expressing a need for better information on how state resources have been spent to support education in the schools, hopes the analysis will be useful in setting priorities, establishing benchmarks, and developing policies for education.

The Office of the Auditor contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, for the analysis. Dr. Cooper has developed a "Micro-Financial Allocations Study Model" for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. This report examines the feasibility of applying the model to analyzing expenditures for public schools in Hawaii. The model and the methodology used in applying it to Hawaii are discussed in Chapter 2. The data that resulted from applying the model are reported in Chapter 3.

Background on the Hawaii Department of Education

Hawaii's public schools are centrally administered by a state Department of Education (DOE) under the superintendent of education. The schools are geographically organized into seven districts with district offices on four islands. Each district is headed by a district superintendent who reports to the superintendent. The seven districts and the islands on which they are located are as follows:

Hawaii - Hawaii District

Oahu - Central District
Honolulu District
Leeward District
Windward District

Kauai - Kauai District (includes island of Niihau)

Maui - Maui District (includes islands of Lanai and Molokai)

Exhibit 1.1 presents by district the types of schools, their numbers, and their enrollment. As can be seen, the districts vary in the numbers of schools and in pupil enrollment. For example, in fiscal year 1992-93, Central District had only 39 schools but a pupil enrollment of 35,765, while Honolulu District had 54 schools with 34,195 pupils. The smallest district is Kauai with only 14 schools and 10,503 pupils.

Exhibit 1.1
Hawaii Public Schools By District, School Type, and Enrollment
FY1992-93

| | School Type: | | | | TOTAL by District |
|-----------------------------|-----------------------|-------------------------|-----------------|-------------------|----------------------|
| | Elementary Schools | Intermediate Schools | High Schools | Other* Schools | |
| Districts | | | | | |
| 1. Hawaii District | | | | | |
| Schools: | 14 | 3 | 2 | 13 | 32 |
| Pupils: | 8,652 | 2,678 | 3,748 | 11,240 | 26,318 |
| 2. (Oahu) Central District | | | | | |
| Schools: | 28 | 5 | 5 | 1 | 39 |
| Pupils: | 21,300 | 4,778 | 8,642 | 1,045 | 35,765 |
| 3. (Oahu) Honolulu District | | | | | |
| Schools: | 39 | 9 | 6 | 0 | 54 |
| Pupils: | 18,693 | 6,150 | 9,352 | 0 | 34,195 |
| 4. (Oahu) Leeward District | | | | | |
| Schools: | 27 | 4 | 4 | 1 | 36 |
| Pupils: | 18,480 | 4,275 | 7,573 | 1,121 | 31,449 |
| 5. (Oahu) Windward District | | | | | |
| Schools: | 23 | 2 | 3 | 3 | 31 |
| Pupils: | 11,212 | 1,893 | 4,022 | 2,556 | 19,683 |
| 6. Kauai District | | | | | |
| Schools: | 9 | 0 | 1 | 4 | 14 |
| Pupils: | 5,590 | 0 | 809 | 4,104 | 10,503 |
| 7. Maui District | | | | | |
| Schools: | 17 | 5 | 3 | 3 | 28 |
| Pupils: | 9,556 | 3,347 | 4,266 | 1,666 | 18,835 |
| All Districts Totals: | | | | | |
| Total Schools: | 157 | 28 | 24 | 25 | 234 |
| Total Pupils: | 93,483 | 23,121 | 38,412 | 21,732 | 176,748 |
| Percent of Enrollment | 52.9% | 13.1% | 21.7% | 12.3% | 100% |

*Schools with wider than customary grade spans, such as 6th through 12th grade.

Expenditures in FY1992-93

In fiscal year 1992-93, operating expenditures for public education totaled \$992.4 million (see Exhibit 1.2). This total included \$757.7 million spent by the DOE and \$81.8 million spent by the Department of Health (DOH) and the Department of Accounting and General Services (DAGS). The Department of Health provided \$15.2 million for nurses and health programs. The Department of Accounting and General Services contributed \$66.6 million for school bus transportation and repair and maintenance.

Another \$131 million was provided to the DOE and \$5.5 million to DOH and DAGS for fringe benefits, workers compensation, and unemployment benefits. The Department of Budget and Finance is responsible for fringe benefit costs for all state employees. In addition, indirect costs estimated at \$16.4 million were also incurred for services to the schools. These estimated costs would be for services such as payroll processing for the DOE by the Department of Accounting and General Services.

Exhibit 1.2 Hawaii Public Education Expenditures, FY1992-93 (In millions)

Direct Operating Expenditures

| | | | |
|---|----|-------|-----------------|
| DOE Expenditures | | | |
| State Office | \$ | 73.3 | |
| District Offices | | 71.3 | |
| Schools | | 613.1 | |
| Total DOE | | 757.7 | |
| Fringe benefits for DOE | | 131.0 | \$ 888.7 |
| Other Agencies' Support | | | |
| DOH | | 15.2 | |
| DAGS | | 66.6 | |
| Total Other | | 81.8 | |
| Fringe benefits, DOH & DAGS | | 5.5 | 87.3 |
| Total Direct | | | 976.0 |
| Indirect Allocations¹ | | | 16.4 |
| Total Operating Expenditures | | | \$ 992.4 |

1. Estimated costs for payroll processing and other miscellaneous costs incurred by other departments.

Objectives of the Analysis

The analysis sought to apply the micro-financial analysis model to:

1. Separate education expenditures through the system by state and district level operations to individual schools.
2. Determine the amounts spent on various functions throughout the system and arrive at a per pupil cost for all school functions.
3. Determine the extent to which money is reaching schools and classroom instruction.

Scope and Methodology

This analysis relied on expenditure data that was supplied by the DOE, the Department of Health, and the Department of Accounting and General Services. To the data supplied by the departments, we added fringe benefit costs from the DOE's annual financial reports and from applying the state's fringe benefit rate of 23.15 percent to estimated payroll costs of DOH and DAGS for services to the DOE. The analysis focused on expenditures for FY1992-93.

Included in the analysis are expenditure data for 234 of Hawaii's 239 schools. Because of their size and specialization, we excluded five schools such as Shriners Hospital and Olomana. We categorized the 234 schools into four levels: elementary, intermediate, high, and "other." Schools classified as "other" are those with a wider than usual range of grades, 6th grade to 12th grade for example.

Excluded from the analysis were any costs that were not traceable to public schools and unusual expenses that accrued randomly to just a few schools. For example, we excluded costs for summer school, adult education, and other after-school and out-of-school programs. We also excluded "transfer costs" paid by one department to another for internal services, such as the Department of Accounting and General Services for payroll services. These costs were not related to expenditures at particular schools.

We did not audit the expenditure data provided by the departments. Our analysis was performed from March 1994 through August 1994.

Chapter 2

The Micro-Financial (Cascade) Analysis Model

This chapter explains the Micro-Financial Analysis Model and how it was applied in Hawaii. It describes the model's purpose, how it works, what expenditure data was obtained from the Department of Education (DOE), and how the information was used.

The Micro-Financial Analysis Model

The Micro-Financial Analysis Model was developed by Dr. Bruce S. Cooper of Fordham University School of Education. Dr. Cooper and his associate used an early form of the model—the Cascade Model—to determine how the New York City public school system was spending its money. They found that between 1989 and 1991, the New York City school system spent two dollars on administrative support for every one dollar of direct classroom instruction.

Dr. Cooper notes that some critics feel that too much money is spent on “overhead” and management and too little on teachers and students in their classrooms. Many districts have one administrative and support staff for every teacher, thereby increasing the operating costs of the system.

If schools are to be improved, the public needs better information on the costs of school operations. Dr. Cooper states that schools can be properly “restructured” only if we understand how the existing structure is supported. School-site information is useful in setting priorities, establishing benchmarks, and determining whether new policies work.

Furthermore, good financial information is vital in determining where funds are going, what various functions cost, and where reductions may be made. If schools suffer cutbacks in funding, it becomes especially important to be able to control the effects of “down-sizing” with the least disruption to the educational process.

The purpose of Dr. Cooper's model is to develop better information on how education dollars are actually spent and how much actually reaches the classroom. Dr. Cooper found that many legislators nationwide were frustrated by the impenetrable nature of reports on school finances. His model presents school expenditures in a format that is readily understandable to the lay person.

Guiding principles

The model uses each and every school as the unit of analysis. It builds a financial profile of school-site expenditures, calculated on real costs, not “budgeted” dollars. The guiding principles for the model are to:

- Separate costs by location: expenditures are located where they actually occur, not where the system accounts for them.
- Attribute costs by five generic functions: costs are attributed by function to (a) administration, (b) operations and facilities, (c) staff development, (d) pupil support, and (e) classroom instruction.
- Analyze costs by location and function: costs for each location and function are combined so policy makers can see where and how school resources are expended.
- Examine costs by type of school: expenditures can be compared by school type—elementary, intermediate, high, or “other” schools.
- Focus on school-by-school: expenses are reported on each school down to the classroom level.
- Calculate efficiency through ratio analysis: results of the study can be used to calculate the efficiency of each school as a ratio between the resources for direct services to students (teaching, counseling, coaching) in comparison to the costs of administration, operations, staff training, and so on.

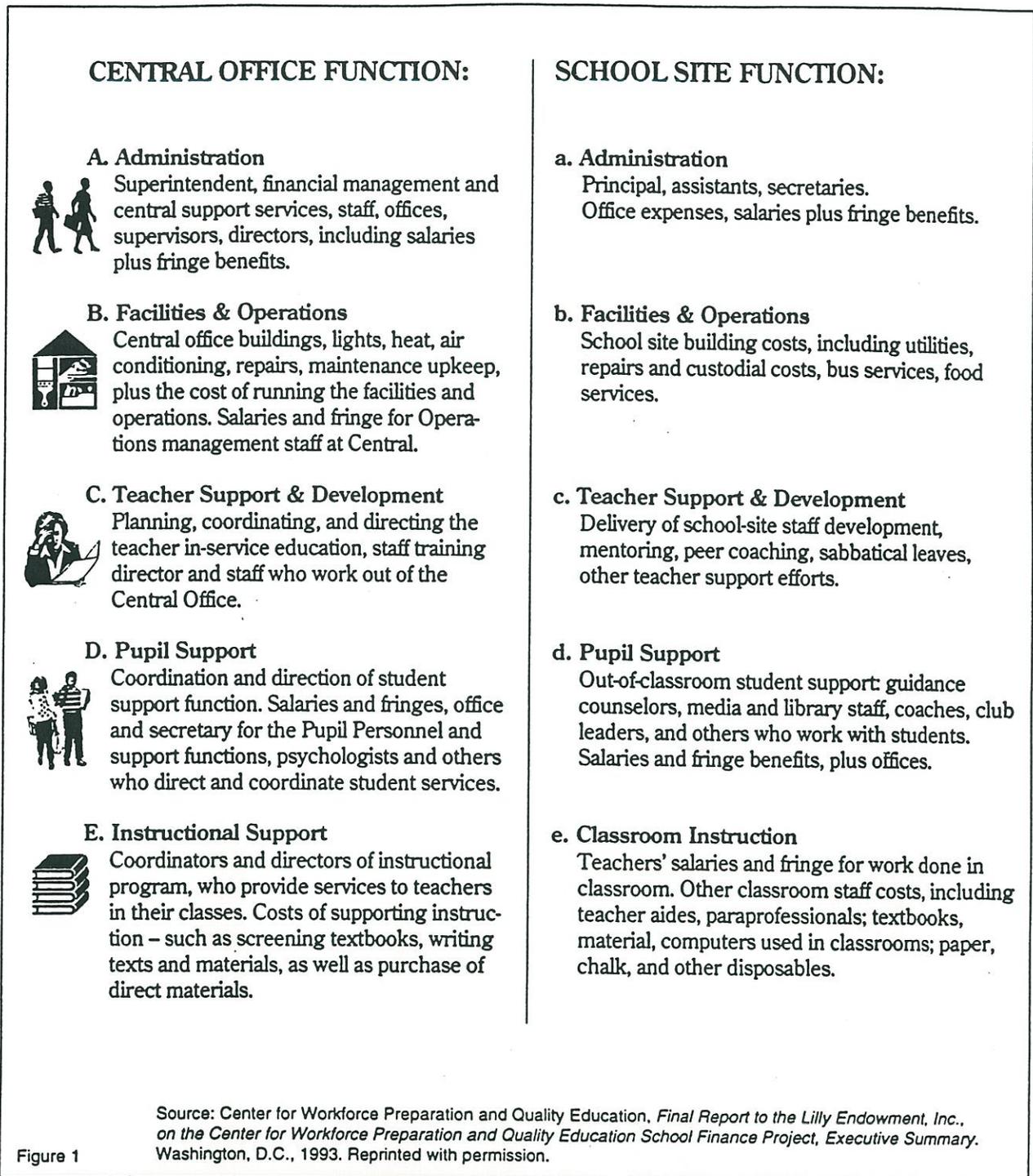
Assumptions behind the model

The model tracks the use of resources by identifying school system expenditures by location and by function, creating a matrix. The assumption is that most school systems have similar structures, or locations, and functions. The locations consist of a central office and school sites. The functions are (1) administration, (2) facilities and operations, (3) teacher support and development, (4) pupil support, and (5) instructional support and classroom instruction.

Both the central office and the school sites perform these common and complementary functions. For example, they both deal with personnel, facilities, and curriculum issues. Thus, the model shows how money is allocated and used according to school system locations and the functions that occur at each location.

The model designates the five functions at the central office by capital letters A through E; the small letters a through e designate the same functions at the school site. Exhibit 2.1 describes the five functions.

Exhibit 2.1
Micro-Financial Analysis Model—Five Functions



Source: Center for Workforce Preparation and Quality Education, *Final Report to the Lilly Endowment, Inc., on the Center for Workforce Preparation and Quality Education School Finance Project, Executive Summary*. Washington, D.C., 1993. Reprinted with permission.

Figure 1

Applying the Model to Hawaii

For several reasons, applying the model to Hawaii was an exceedingly complex task. The reasons included the unique structure of the DOE, problems in allocating costs from the state and district offices, considerations in allocating costs from other agencies, difficulties in allocating DOE program costs to the five functions in the micro-financial analysis model, and the complexity of allocating fringe benefit costs.

Exclusions

The micro-financial analysis model tracked a total of \$940.424 million through the public schools. Excluded from the analysis were expenditures of \$35.58 million for programs that were not directly lower education programs, such as adult education, A plus, and summer school. Also excluded were unusual expenses accruing to just a few schools and the expenditures made by certain special schools. We also excluded the estimated indirect allocation of \$16.4 million for miscellaneous costs incurred by other departments. In total, expenditures of \$51.98 million were excluded.

Allocating costs by location

First, the model required the DOE to attribute costs to the sites where they occurred. Unlike other school jurisdictions nationwide that have only a central office and school sites, Hawaii has three locations—the state office, seven district offices, and over two hundred schools. Consequently, we had to identify separately central office administrative (A) costs for a state office from central office administrative (A') costs for the district offices.

To identify expenditures for the three locations, the DOE used its automated Financial Management System (FMS) to generate a summary of expenditures for FY1992-93 by organizational unit. The summary *FMS Data Base Extract and Summarization for FY93* (Appendix A) listed expenditures for all state level offices, district level offices, and schools. The *FMS Data Base Extract* was the basic source for all the costs used in applying the Micro-Financial Analysis Model. In applying the model, we added a fringe benefit cost to the amounts given in the *FMS Data Base Extract*. Consequently, the numbers shown in the analysis will not match the amounts in the *FMS Data Base Extract*.

The state and district offices believed that most of their expenditures were actually for school site functions. They allocated these expenditures down to the school sites. According to the expenditures reported by the DOE, of the \$78.9 million for the *state* office, \$41.4 million was actually spent for school site functions. Of the \$74.1 million for the *district* offices, \$55.3 million was spent for school site

functions. Therefore, the combined costs the state and district offices attributed to school sites (including fringe benefits) totaled \$96.7 million.

Some of this is expected. For example, traveling teachers may have been paid by the state office or district offices but actually taught in the schools. Also, the state office paid the utility costs for all schools. However, the DOE could not identify the specific amounts expended by state and district offices for each individual school. Consequently, to account for these expenditures at the school level, we allocated them to individual schools on a proportional enrollment basis.

Allocating costs by function

The model also breaks down costs by the five functional areas (administrative, facilities and operations, teacher support, pupil support, and instruction). But the DOE said that it could not separate state and district expenditures into the five functional areas. For example, the state level Administrative Services Branch has functions related to both A (administration) and B (facilities and operations). Dr. Cooper agreed that the DOE could combine expenditures for the state and district offices into two functional areas instead of five.

Thus, in applying the model to Hawaii, functional categories A, B, and C were consolidated into a new A, and categories D and E were consolidated into a new E for state and district offices. The new designations are as follows:

- A = State office administration, facilities, operations, teacher support and development;
- A' = District office administration, facilities, operations, teacher support and development;
- E = State office pupil support and instructional support; and
- E' = District office pupil support and instructional support.

Allocating costs by school

The next step was to allocate school level expenditures according to the five functions. In FY1992-93, Hawaii had 239 public schools, but the analysis excluded five schools because of their size and specialized nature, such as Shriner's Hospital and Olomana. The resulting analysis covered 234 schools with a total enrollment of 176,748 students. The schools were classified as elementary, intermediate, high, and "other" (schools with a wider than usual range of grades).

To assign all school expenditures by function, the DOE used its *FMS Program ID Listing* which contains all program codes or the codes for

the lowest level at which the DOE captures expenditure data. The DOE assigned each program code to one of the five functions in the model (see Appendix B for the program codes and the functions to which they were assigned). Based on the assignment, FMS generated the *FMS Data Base Extract and Summarization for FY93* showing the direct expenditures by each school for each function.

These direct school expenditures, however, did not include the amounts the state and district offices said they spent for school site functions—for example, utilities. As noted earlier, that state and district offices' expenditures for school sites totaled \$96.7 million—\$41.4 million from the state office and \$55.3 million from the district offices.

The DOE state and district offices could not identify how much they had spent for each school by function. We therefore allocated the total \$96.7 million proportionally to schools according to student enrollment. This was done by calculating a per pupil cost for each of the five functions by taking the total dollar amount for each function and dividing that by total enrollment (176,748 students). Next we multiplied the per pupil cost by each school's enrollment to determine the amount to be allocated to the school.

Other agency support

In addition to allocating DOE state and district office expenditures to schools, we had to allocate expenditures of \$87.3 million for the Department of Health (for school health services) and the Department of Accounting and General Services (for transportation and repair and maintenance). These expenditures include fringe benefit costs of \$5.5 million. Again, using student enrollment, we allocated these costs to each school.

School-by-school report

The result of these allocations is the school-by-school expenditure report in Appendix C. The report shows the base expenditures for each school and the allocations from the state and district offices and the other agencies. Exhibit 2.2 explains the expenditures for one school.

Using Honaunau School as an example, the first row shows the direct expenditures made by the school for each function. The second row presents Honaunau's allocated share of expenditures that the DOE state office reportedly spent on school site functions. The third row presents Honaunau's allocated share of expenditures reported by the district office. The fourth and fifth rows are allocations of expenditures made by the DOH and DAGS respectively. By summing up these amounts, it can be seen that costs for Honaunau School comprised of (a) \$152,563 for school site administration; (b) \$319,023 for facilities and operations;

(c) \$13,799 for teacher support and development; (d) \$153,275 for pupil support; and (e) \$1,345,560 for classroom instruction, for a total of \$1,984,220 for the school.

A per pupil cost can be derived for each of the five functions and for all five functions at the school. For example, the per pupil cost for administration is \$371 and the per pupil cost for all five functions is \$4,828. A percentage can also be calculated for each of the five functions and be used to compare Honaunau School to other schools in the district or state.

Exhibit 2.2 Honaunau School Costs By Function

| School | Type | Enrollment | Administration a | Facilities Operation b | Teacher Support c | Pupil Support d | Classroom Instruction e | d & e | Total |
|-------------------|-------|------------|---------------------|------------------------------|-------------------------|-----------------------|-------------------------------|-------------|-------------|
| 1. Honaunau | Other | 411 | \$146,000 | \$ 98,688 | \$ 1,007 | \$ 78,415 | \$1,260,389 | \$1,338,804 | \$1,584,499 |
| 2. DOE State | | | 6,251 | 42,433 | 11,320 | 680 | 35,583 | 36,263 | 96,267 |
| 3. DOE District | | | 312 | 18,553 | 1,472 | 30,598 | 49,588 | 80,186 | 100,523 |
| 4. DOH | | | | | | 43,582 | | 43,582 | 43,582 |
| 5. DAGS | | | | 159,349 | | | | | 159,349 |
| 6. Total | | | \$152,563 | \$319,023 | \$13,799 | \$153,275 | \$1,345,560 | \$1,498,835 | \$1,980,220 |
| 7. Per Pupil Cost | | | \$ 371 | \$ 776 | \$ 34 | \$ 373 | \$ 3,274 | \$ 3,647 | \$ 4,828 |

Conclusion

We determined that it was feasible to apply the model to Hawaii. The model makes it possible to identify school-site expenditures for each public school in the state in an easily understood, standardized manner.

Applying the micro-financial analysis to Hawaii's public school system was a difficult and complex task. The accuracy of the expenditures and the appropriateness of their assignment to each function have yet to be verified. According to Dr. Cooper, this is the first time the model has been applied to a statewide, centralized school system. It is emphasized that this report is only a beginning at understanding and analyzing public school expenditures.

Chapter 3

Summary of Micro-Financial Data for Hawaii

This chapter presents the results of the micro-financial analysis of Hawaii's public schools. It reports on expenditures first by location, that is by state office, district offices, and schools. It then reports on expenditures by the five functions. We begin this presentation with a caveat: since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level. He concludes that the expenditures for administration as reported by the DOE may be unreasonably low.

Costs of Education

Using the model, we tracked \$940.424 million in direct expenditures for public education in FY1992-93. As noted earlier, this amount does not include approximately \$51.98 million in expenditures for adult education, A plus, other excluded programs, and indirect costs that were shown previously in Exhibit 1.2. It does, however, include allocated fringe benefit costs.

As Exhibit 3.1 shows, the DOE state office cost \$78.871 million; the district offices cost \$74.086 million; and the schools cost \$700.148 million. Costs of \$18.753 million by the Department of Health and \$68.566 million by the Department of Accounting and General Services contributed another \$87.319 million.

Based on a direct cost of \$940.424 million and a total student enrollment of 176,748 students, the per pupil cost of public education in Hawaii in FY1992-93 was \$5,320 per student. Exhibit 3.2 shows the costs per student by location and the amount each contributed to the \$5,320 per pupil cost.

Costs by Location

Central office costs

In Hawaii, central office costs consisted of the costs of both the state office and the district offices (see Exhibit 3.1). State office costs were \$78.871 million or 8.4 percent of the direct expenditures of \$940.424 million, while district offices costs were \$74.086 million or another 7.9 percent. Thus, the central office location accounted for 16.3 percent of the moneys tracked for public education in Hawaii.

Exhibit 3.1
Direct Costs for Education, FY1992-93¹
(In millions)

| | Costs | % of Total |
|-------------------------------------|---------------------------|-------------------|
| 1. DOE State Office ² | \$ 78.871 | 8.4 |
| 2. DOE District Office ² | 74.086 | 7.9 |
| 3. Schools ² | 700.148 | 74.5 |
| Total DOE | 853.105 | 90.8 |
| 4. DOH | 18.753 | 2.0 |
| 5. DAGS | 68.566 | 7.2 |
| Total Other Agencies | 87.319³ | 9.2 |
| Total Direct | \$ 940.424 | 100.0% |

1. Includes fringe benefit costs.
2. Does not include state, district, and school expenditures of \$35.58 million for summer school, adult education, other after school costs, and certain schools.
3. Does not include other indirect costs of \$16.4 million.

Exhibit 3.2
Cost Per Pupil, FY1992-93*

| Location | Costs (In millions) | Per Pupil |
|------------------------|--------------------------------|------------------|
| DOE | | |
| State Office | \$ 78.871 | \$ 446 |
| District Offices | 74.086 | 419 |
| Central Office Total | 152.957 | 865 |
| Schools | 700.148 | 3,961 |
| Total DOE | \$ 853.105 | \$ 4,826 |
| DOH | 18.753 | 106 |
| DAGS | 68.566 | 388 |
| Total Education | \$ 940.424 | \$ 5,320 |

*Based on enrollment of 176,748.

The cost per pupil for the state office operations was \$446, and for the district offices it was \$419. Thus, the total cost per pupil for central office operations was \$865 (see Exhibit 3.2).

The state office claimed, however, that of its cost of \$78.871 million \$41.423 million was actually for school site functions (see Exhibit 3.3). Similarly, the district offices claimed that of their cost of \$74.086 million \$55.304 million was for school site functions. When the \$41.423 million in state office costs and the \$55.304 million in district office costs were allocated down to schools, the total central office costs became \$56.23 million, or 6 percent of the expenditures tracked for FY1992-93. Central office costs were reduced from \$865 to \$318 per student.

Exhibit 3.3
Costs by Location, FY1992-93
(In millions)

| Location | Allocated to Central Office | Allocated to Schools | Total |
|-------------------|--------------------------------|-------------------------|-------------------|
| State Office | \$ 37.448 | \$ 41.423 | \$ 78.871 |
| District Office | 18.782 | 55.304 | 74.086 |
| DOH | | 18.753 | 18.753 |
| DAGS | | 68.566 | 68.566 |
| Schools | | 700.148 | 700.148 |
| Total | \$ 56.230 | \$ 884.194 | \$ 940.424 |
| Percentage | 6% | 94% | 100% |

Dr. Cooper believes that the 6 percent seems unreasonably low for a central office structure comprised of a state office and seven district offices. He says that state and district office attributions of \$96.727 million in costs to school sites should be verified as actually belonging to schools. The micro-financial model is based on direct on-site costs of staff and services actually *in the schools*, not merely supporting the schools from afar. Dr. Cooper believes that the real central office costs are probably somewhere between 6 percent and 16 percent. He stated that central office costs of about 12 percent are more the norm.

School site costs

As shown in Exhibit 3.1, the expenditures at the school sites were \$700.148 million or 74.5 percent of the moneys tracked. When attributed costs from the DOE state office, district offices, Department

of Health, and Department of Accounting and General Services, are added, the schools accounted for \$884.194 million or nearly 94 percent of the moneys tracked (see Exhibit 3.3).

Dividing the total school costs of \$884.194 million by total enrollment of 176,748, results in an expenditure per pupil of \$5,002. As shown in Exhibit 3.4, \$234 per pupil was attributed by the DOE state office and \$313 by the district offices for school site functions. Dr. Cooper states that it would be useful to visit the schools to see how much of the state and district funds are actually reaching the schools and in what tangible form. Otherwise, some of these costs should be reassessed and perhaps attributed to the state and district offices.

Exhibit 3.4
School Costs Per Pupil, FY1992-93

| | Expenditures (In millions) | Per Pupil |
|---------------------------|-------------------------------|-----------------|
| School Costs | \$ 700.148 | \$ 3,961 |
| Allocated to Schools | | |
| DOE State Office | 41.423 | 234 |
| DOE District Offices | 55.304 | 313 |
| DOH | 18.753 | 106 |
| DAGS | 68.566 | 388 |
| Total Allocated | 184.046 | 1,042 |
| Total School Costs | \$ 884.194 | \$ 5,002 |

Costs by Function

Exhibit 3.5 shows the costs of public education by function. It should be remembered that in applying the cascade model to Hawaii the state and district offices have only two functions instead of five. The costs of administration, building support, and teacher support were consolidated in one function—A and A'; and the costs of pupil support and instructional support were consolidated into E and E'. School-site costs, however, were divided into the five functions of the model.

Of the total costs of \$940.424 million, \$81.679 million, or 8.7 percent, was spent on administration at the state office, district office, and schools. At the schools, \$188.327 million, or 20 percent, was spent on

facilities and operations; \$6.156 million, or 0.7 percent, on teacher support; \$81.082 million or 8.6 percent on pupil support; and \$553.272 million or 58.8 percent on classroom instruction. The state and district offices spent another \$21.364 million on instructional support (a combination of expenditures for pupil and instructional support).

Exhibit 3.5
Costs by Function, FY1992-93
(In millions)

| Function | Costs | | | | Total | |
|-------------------------------|------------------|------------------|-------------------|-------------------|---------------|--|
| | State | District | Schools | Total | | |
| Administration (A, A', a) | \$ 19.524 | \$ 6.798 | \$ 55.357 | \$ 81.679 | 8.7% | |
| Facilities and Operations (b) | | | 188.327 | 188.327 | 20.0 | |
| Teacher Support (c) | | | 6.156 | 6.156 | 0.7 | |
| Pupil Support (d) | | | 81.082 | 81.082 | 8.6 | |
| Classroom Instruction (e) | | | 553.272 | 553.272 | 58.8 | |
| Instructional Support (E, E') | 9.485 | 11.879 | | 21.364 | 2.3 | |
| FMS/ISS | 8.439 | .105 | | 8.544 | 0.9 | |
| Total | \$ 37.448 | \$ 18.782 | \$ 884.194 | \$ 940.424 | 100.0% | |

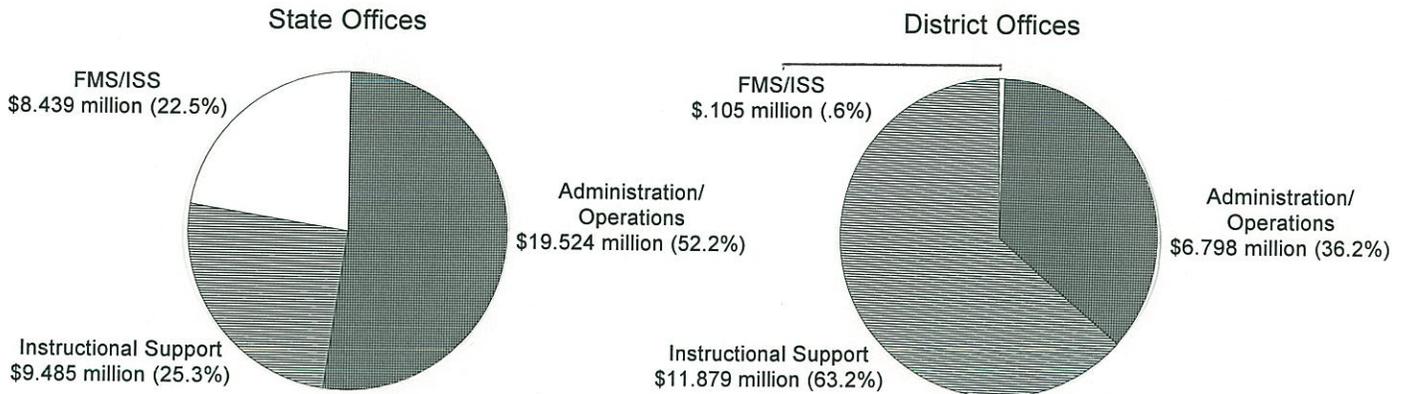
Central costs by function

Exhibit 3.6 shows the costs of the state and district offices for the two functions: (1) A and A', administration & operations, and (2) E and E', instructional support.

The DOE reportedly spent \$37.4 million for strictly state office functions. Of this amount, \$19.524 million was for administration and operational costs. Included here were expenditures for the Board of Education, superintendent's office, DOE top management, and other department management costs such as legal, accounting, and personnel. Instructional support, such as curriculum development, accounted for \$9.485 million. The department's automated Financial Management System (FMS) and its student information system (ISS) accounted for the remaining \$8.439 million. This means about 52 percent of state office costs were for administration and operations and 25 percent for instructional support.

The districts spent \$6.798 million, or 36 percent, for administration and operations and \$11.879 million, or 63 percent, on instructional support. As was expected, the district offices, being closer to the schools, spent proportionately more of their funds on instructional support.

Exhibit 3.6
Central Office Costs by Function, FY1992-93
 (In millions)



District costs by function

Exhibit 3.7 compares functional costs by district. The districts spent an average of \$106 per pupil. Of this amount, \$39 per pupil, or 36 percent, was for administration and operations and \$67 per pupil, or 63 percent, was for instructional support.

It appeared that per pupil costs were inversely related to size. The school districts with higher enrollments spent less per pupil than districts with lower enrollment. This was expected since certain costs were fixed regardless of enrollment. This was true for administrative and operational costs as well as for instructional support costs.

Exhibit 3.7
District Costs by Function, FY1992-93

| District | Enrollment No. Pupils | Administration & Operations A' (\$ in millions) | A' Per Pupil | Instructional Support E' (\$ in millions) | E' Per Pupil | A' + E' Per Pupil |
|-----------------------|-----------------------|---|--------------|---|--------------|-------------------|
| 1. Hawaii District: | 26,318 | \$ 1.175 | \$ 45 | \$ 1.464 | \$ 56 | \$ 101 |
| 2. Central District: | 35,765 | 1.088 | 30 | 1.907 | 53 | 83 |
| 3. Honolulu District: | 34,195 | .954 | 28 | 2.479 | 73 | 101 |
| 4. Kauai District: | 10,503 | .608 | 58 | 1.291 | 123 | 181 |
| 5. Leeward District: | 31,449 | .974 | 31 | 1.933 | 61 | 92 |
| 6. Maui District: | 18,835 | 1.091 | 58 | 1.471 | 78 | 136 |
| 7. Windward District: | 19,683 | .908 | 46 | 1.334 | 68 | 114 |
| All Districts: | 176,748 | \$ 6.798 | \$ 39 | \$ 11.879 | \$ 67 | \$ 106 |

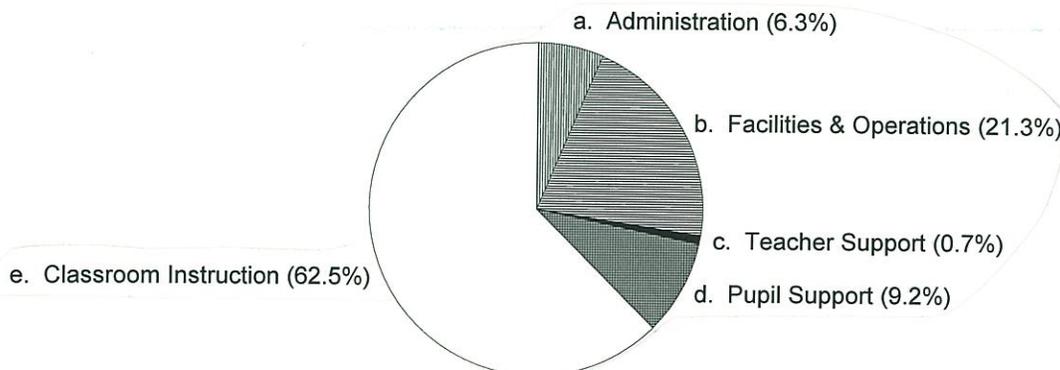
For example, the two districts with low student enrollments, Kauai and Maui, spent the most per pupil on administration as well as on instructional support. The Kauai District spent \$58 per pupil on administration and \$123 per pupil on instruction. On the other hand, the largest district, Central, spent \$30 per pupil on administration and \$53 per pupil on instructional support.

School site costs by function

Exhibit 3.8 presents school site expenditures by function. The analysis shows that schools spent \$55.357 million, or 6.3 percent, of the total school site expenditures of \$884.194 million on administration. Facilities and operations were a large component of school expenditures. At \$188.327 million, they accounted for 21.3 percent of school expenditures. Schools spent \$553.272 million or 62.5 percent on classroom instruction. When classroom instruction and pupil support were combined, they accounted for \$634.354 million, or almost 72 percent of school site costs. Therefore, out of an average per pupil cost of \$5,002 at school sites, about \$3,589, or almost 72 percent, was purportedly reaching students. About 28 percent was spent on management and operation of schools.

Exhibit 3.8
School Site Costs By Function, FY1992-93
(In millions)

| Function | Costs | % of Total | Per Pupil Costs |
|---------------------------------|-------------------|---------------|-----------------|
| a. Administration | \$ 55.357 | 6.3 | \$ 313 |
| b. Facilities & Operations | 188.327 | 21.3 | 1,065 |
| c. Teacher Support | 6.156 | .7 | 35 |
| d. Pupil Support | 81.082 | 9.2 | 459 |
| e. Classroom Instruction | 553.272 | 62.5 | 3,130 |
| Support & Instruction (d. & e.) | 634.354 | 71.7 | 3,589 |
| Total | \$ 884.194 | 100.0% | \$ 5,002 |



Per pupil costs by function and type of school

The model also presents per pupil costs by type of school: elementary, intermediate, high, and “other” schools. Exhibit 3.9 presents this information and compares it to the system per pupil cost of \$5,320. Costs for all types of schools for each of the five functions were very similar. For example, elementary schools in Hawaii received about the same resources per pupil as the other school types. Based on the analysis, the average per pupil cost for elementary schools was \$4,969. Costs for the other types of schools were very similar. Per pupil costs for intermediate schools were \$4,949, and costs for high schools were \$5,016 per pupil.

**Exhibit 3.9
Per Pupil Costs By Types of School and Function, FY1992-93**

| Functions | Costs Per Pupil | | | | | | | |
|-------------------------------|--------------------|---------------|----------------------|---------------|-----------------|---------------|-----------------|---------------|
| | Elementary Schools | | Intermediate Schools | | High Schools | | Other* Schools | |
| a. Administration | \$ 309 | 5.8% | \$ 350 | 6.6% | \$ 294 | 5.5% | \$ 327 | 6.1% |
| b. Facilities & Operations | 1,063 | 20.0% | 1,075 | 20.2% | 1,023 | 19.2% | 1,142 | 21.5% |
| c. Teacher Support | 35 | 0.7% | 34 | 0.6% | 35 | 0.7% | 34 | 0.6% |
| d. Pupil Support | 406 | 7.6% | 421 | 7.9% | 567 | 10.7% | 533 | 10.0% |
| e. Classroom Instruction | 3,156 | 59.3% | 3,069 | 57.7% | 3,097 | 58.2% | 3,142 | 59.1% |
| Support/Instruction (d. & e.) | 3,562 | 66.9% | 3,490 | 65.5% | 3,664 | 68.9% | 3,675 | 69.1% |
| School Per Pupil | \$ 4,969 | 93.4% | \$ 4,949 | 93.0% | \$ 5,016 | 94.3% | \$ 5,178 | 97.3% |
| System Per Pupil | \$ 5,320 | 100.0% | \$ 5,320 | 100.0% | \$ 5,320 | 100.0% | \$ 5,320 | 100.0% |

*Other schools are those that span several grades.

According to Dr. Cooper, costs for Hawaii’s elementary schools differ from costs of elementary schools elsewhere. Typically, elementary schools elsewhere receive less in resources than higher grade level schools.

The exhibit also shows that the four types of schools spent about the same amounts by function. For example, administration costs ranged narrowly from 5.5 percent in the high schools to 6.6 percent in the intermediate schools. The largest expense for all school types was for classroom instruction, with the highest per pupil cost in the “other” schools. The costs for teacher support were quite low, less than 1 percent per pupil.

It may be that our allocation of the over \$96 million attributed by the state and district offices to school sites according to enrollment may have blurred the differences among the various school types. For

example, state and district offices attributed \$49.4 million (or \$279 per student) to classroom instruction at the schools. To determine what actual moneys and real services are reaching the schools, more research is needed.

The largest difference among the schools appears to be in pupil support where the high schools spent \$567 per pupil or 10.7 percent of their resources compared with \$406 per pupil or 7.6 percent spent by elementary schools. High schools are expected to have higher per pupil support costs because of sports, counseling, media and library services, and other activities. Elementary schools have fewer extra-curricular activities and sports programs.

The model shows that, on average, all school types spent less than 60 percent of average per pupil costs on classroom instruction. “Other” schools spent \$3,142 per pupil or 59 percent on classroom instruction. The intermediate schools spent slightly less at \$3,069 per pupil, or 57.7 percent of the average cost. When functions d and e, pupil support and classroom instruction, were combined, they represented slightly less than 70 percent of school expenditures.

Variations among schools

The model uncovered a number of schools that were significantly higher or lower in the amounts expended for various functions. Exhibit 3.10 displays the highs and lows for each of the functions for the four types of schools—elementary, intermediate, high, and other schools.

For example, elementary school administration costs were highest at Maunaloa Elementary School on Molokai at \$1,381 per pupil and lowest at Kihei Elementary School at only \$131 per pupil. Facilities and operations ranged from \$2,360 per pupil at Hauula Elementary School to a low of \$677 for Wheeler Elementary School. Pupil support ranged from \$1,274 per pupil at Maunaloa Elementary School to a low of \$307 per pupil at Helemano Elementary School. Classroom instruction costs were highest at Maunaloa Elementary School at \$4,964 per pupil and lowest at Kaelepulu Elementary School in the Windward District at \$2,477 per pupil, or less than one half of the amount spent by Maunaloa.

Differences also appeared among intermediate and high schools in their per pupil costs for each of the five functions. For example, among intermediate schools, Jarrett Intermediate School in the Honolulu District spent the most on classroom instruction at \$4,159 per pupil. Wheeler Intermediate School, in contrast, spent the least at \$2,588 per pupil. Compared to the system per pupil cost of \$5,320, classroom instruction at Jarrett and Wheeler Intermediate Schools were 78.2 percent and 48.6 percent respectively. These differ markedly from the average of \$3,130 or 58.9 percent of system per pupil costs.

Exhibit 3.10
High and Low Costs By School Type and Function, FY1992-93

| School Site Function | \$ Per Pupil | | District |
|---|--------------|----------|----------------|
| | High | Low | |
| a. Administration | | | |
| Maunaloa Elementary School | \$ 1,381 | | Maui (Molokai) |
| Jarrett Intermediate School | 605 | | Honolulu |
| Lahainaluna High School | 519 | | Maui |
| Paauiilo Elementary & Intermediate School | 679 | | Hawaii |
| Kihei Elementary School | | \$ 131 | Maui |
| Kealakehe Intermediate School | | 252 | Hawaii |
| Aiea High School | | 287 | Central |
| Niihau School | | 44 | Kauai |
| b. Facilities & Operations | | | |
| Hauula Elementary School | 2,360 | | Windward |
| Aiea Intermediate School | 1,679 | | Central |
| Kaiser High School | 1,417 | | Honolulu |
| Nanakuli High & Intermediate School | 2,076 | | Leeward |
| Wheeler Elementary School | | 677 | Central |
| Lokelani Intermediate School | | 745 | Maui |
| Aiea High School | | 889 | Central |
| Honaunau School | | 776 | Hawaii |
| d. Pupil Support | | | |
| Maunaloa Elementary School | 1,274 | | Maui (Molokai) |
| Jarrett Intermediate School | 535 | | Honolulu |
| Waimea High School | 846 | | Kauai |
| Laupahoehoe High & Intermediate School | 712 | | Hawaii |
| Helemano Elementary School | | 307 | Central |
| Kealakehe Intermediate School | | 318 | Hawaii |
| Waianae High School | | 473 | Leeward |
| Niihau School | | 304 | Kauai |
| e. Classroom Instruction | | | |
| Maunaloa Elementary School | \$ 4,964 | | Maui (Molokai) |
| Jarrett Intermediate School | 4,159 | | Honolulu |
| Farrington High School | 3,531 | | Honolulu |
| Niihau School | 7,574 | | Kauai |
| Kaelepulu Elementary School | | \$ 2,477 | Windward |
| Wheeler Intermediate School | | 2,588 | Central |
| Mililani High School | | 2,693 | Central |
| Waimea Elementary & Intermediate School | | 2,721 | Hawaii |

Exhibit 3.10 (continued)

| School Site Function | \$ Per Pupil | | District |
|---|--------------|----------|----------------|
| | High | Low | |
| d/e. Pupil Support + Instruction | | | |
| Maunaloa Elementary School | 6,238 | | Maui (Molokai) |
| Jarrett Intermediate School | 4,694 | | Honolulu |
| Farrington High School | 4,201 | | Honolulu |
| Niihau School | 7,879 | | Kauai |
| Keonepoko Elementary School | | 2,455 | Hawaii |
| Wheeler Intermediate School | | 2,955 | Central |
| Mililani High School | | 3,195 | Central |
| Waimea Elementary & Intermediate School | | 3,085 | Hawaii |
| Total: (a through e) | | | |
| Maunaloa Elementary School | \$ 9,706 | | Maui (Molokai) |
| Jarrett Intermediate School | 6,350 | | Honolulu |
| Lahainaluna High School | 5,714 | | Maui |
| Niihau School | 8,982 | | Kauai |
| Keonepoko Elementary School | | \$ 3,839 | Hawaii |
| Lahaina Intermediate School | | 4,238 | Maui |
| Mililani High School | | 4,625 | Central |
| Waimea Elementary & Intermediate School | | 4,309 | Hawaii |

The costs by function for the “other” school types were often higher compared with elementary, intermediate, and high school types because of their small size, special programs, and special needs.

The differences are interesting because they indicate that despite being the most centralized, single-system school organization in the United States, Hawaii schools vary significantly in their expenditures. Maunaloa Elementary School spent a total of \$9,706 per pupil compared to the average school expenditure of \$5,002 per pupil statewide. At the other extreme was Keonepoko Elementary School that spent \$3,839 per pupil, a difference in per pupil cost of almost \$6,000 per pupil.

The differences between the high and the low per pupil cost for all functions was \$2,112 for intermediate schools and \$1,089 for high schools. The difference for the “other” school type was \$4,673 per pupil.

It appears that real differences in costs separate schools in Hawaii. Schools of the same type can spend greatly different amounts of money per student. This difference is perhaps related to school size (smaller is often more costly per student), seniority of faculty, and the maintenance of buildings.

A school efficiency ratio

Given the range in expenditures at the school sites by function, it appears that schools have the possibility of making meaningful choices. They could shift considerable resources to “child-centered” functions from “system-maintenance” functions. They could spend more money on student programs, classroom help, and teaching.

It is possible to calculate various measures of efficiency: for example, an efficiency ratio for instruction. One ratio for instructional efficiency could be derived by dividing instructional costs per student at a particular school by overhead costs or the sum of administrative (a), facilities and operations (b), and staff support (c). For example, instructional costs at Maunaloa Elementary School were \$4,964 per pupil. Total overhead costs of functions a, b, and c were \$3,468 per pupil. Dividing instructional costs by overhead costs results in an efficiency quotient of 14.31 (1.431 x 10).

This ratio could be compared with that for Hookena School which had instructional costs of \$3,489 per pupil and overhead costs of \$1,659 per pupil. This results in an efficiency quotient of 21.03 (2.103 x 10). Using this formula, Hookena appears to be more efficient in delivering instructional services. Similar ratios could be developed for pupil support, function d, or pupil support and classroom instruction, functions d and e. These ratios could be developed for each school and related to outcomes so that the net effect of investing more money in the classroom could be determined.

Conclusion

The importance of the Micro-Financial Analysis Model is its ability to analyze costs at the individual schools and classrooms. By using this model, the DOE can better isolate costs for each school and for each function.

Overall, the direct cost of education in Hawaii's public schools was \$940.4 million or \$5,320 per pupil in FY1992-93. The system averaged over *60 cents* on the dollar in the classroom, an amount in keeping with other districts that Dr. Cooper has studied.

Using the Micro-Financial Analysis Model to track expenditures, we find that expenditures at DOE accounted for almost 91 percent of the dollars for public schools in Hawaii (see Exhibit 3.11). Of this amount \$1,610 per pupil or 30.3 percent was spent for administrative, facilities, and operational functions. Instructional support averaged \$3,710 per pupil or 69.7 percent of the cost of public school education. Expenditures by schools for classroom instruction came to \$3,130 per pupil or 58.9 percent of the average system per pupil cost of \$5,320.

Exhibit 3.11 Per Pupil Costs by Location and Function FY1992-93

| Structure/Function | Per Pupil Cost | % |
|--|-----------------|--------------|
| Department of Education | | |
| Admin/Operations | | |
| (A) State Office-Admin/Operations* | \$ 158 | 2.9 |
| (A') District Office-Admin/Operations* | 39 | 0.7 |
| (a,b,c) Schools-Admin/Operations | 1,413 | 26.6 |
| Total Admin/Operations | \$ 1,610 | 30.3 |
| Instructional Support | | |
| (E) State Office-Instructional Support | \$ 54 | 1.0 |
| (E') District Office-Instructional Support | 67 | 1.2 |
| (d) Schools-Pupil Support | 459 | 8.6 |
| (e) Schools-Classroom Instruction | 3,130 | 58.9 |
| (d+e) Schools-Instructional Support | 3,589 | 67.5 |
| Total Instructional Support | \$ 3,710 | 69.7 |
| Total DOE | 4,826 | 90.7 |
| Public School System | \$ 5,320 | 100.0 |

*Includes costs for FMS/ISS.

The data from the analysis can be useful in changing, improving, and redesigning public schools and the DOE system. Schools can use the data for longitudinal purposes to see if changes in programs and functions result in changes in the use of resources. With good information on where funds are going, school by school, decisionmakers can better plan their use of resources, detect anomalies in funding, and improve efficiency and effectiveness.

As noted earlier, this was a feasibility study in using the model. The analysis was a first step using some preliminary data. It is useful as a benchmark and starting point. Much more can be done. First, additional data are needed from school sites to see what school level programs and staff resulted from expenditures made at state and district offices. The data should continue to be tracked for FY1993-94 to map any changes and to determine their effects.

Second, to facilitate the use of the model, it would be useful for the DOE to build the model into its automated financial management system. This would allow the state and district offices as well as the schools to track and analyze the data on a regular basis. Decision makers could use the data base to trace the use of resources and improve services.

Once developed, the data base should become a standard tool in strategic planning for education. It would help the State to determine how best to use resources to improve public education.

Finally, school site expenditures should ideally be related to student outcomes. Outcome data such as test scores, SATs, graduation rates, attendance, truancy, and other measures can begin to be related to the way schools use resources. Dr. Cooper has found that schools that put more resources into classroom instruction do significantly better than schools that put less resources with children. By targeting more funds to children, to schools, and to classrooms, students may be afforded a stronger education with better results.

Recommendations

1. Data should be collected at school sites to see what resources expended by the state and district offices actually translated into staff and programs on site. This should be done for FY1993-94.
2. The Department of Education should build the Micro-Financial Analysis Model into its financial management system to permit schools, districts, and the state office to track and analyze expenditures on a regular and ongoing basis.

3. The Department of Education should use the resulting data base for strategic planning to improve education.
4. The Department of Education should use data from the Micro-Financial Analysis Model to relate student outcomes to expenditures so that an assessment can be made of the relationship between the use of resources and student outcomes.

Response of the Affected Agency

Comments on Agency Response

We transmitted a draft of this report to the Department of Education on July 8, 1994. The draft we transmitted did not include the fringe benefit costs now contained in the report. A copy of the transmittal letter to the Department of Education is included as Attachment 1. The department's response is included as Attachment 2.

The Department of Education agreed with our recommendation that data should be collected on a school-by-school basis. The department, however, disagreed to a large extent with statements and recommendations in the report. More specifically, it took exception to statements about the validity of its financial data, the use of per pupil comparisons among schools, and central administrative costs. The department did not agree with the recommendation to incorporate the micro-financial analysis model with its own financial management system. It uses the U.S. National Center for Education Statistics reporting system and believes that is more comprehensive than the analysis model. The national system, however, does not track expenditures on a school-by-school basis. The department also did not concur with the recommendations to use data from the micro-financial analysis model for strategic planning to improve education or for assessing the relationship between the use of resources and student outcomes.

ATTACHMENT 1

STATE OF HAWAII
OFFICE OF THE AUDITOR
465 S. King Street, Room 500
Honolulu, Hawaii 96813-2917



MARION M. HIGA
State Auditor
(808) 587-0800
FAX: (808) 587-0830

July 8, 1994

COPY

The Honorable Herman Aizawa
Superintendent of Education
Department of Education
1390 Miller Street
Honolulu, Hawaii 96813

Dear Dr. Aizawa:

Enclosed for your information are three copies, numbered 6 to 8 of our draft report, *Analysis of Expenditures for Education in Hawaii: What Reaches the Classroom?* We ask that you telephone us by Tuesday, July 12, 1994, on whether or not you intend to comment on our recommendations. If you wish your comments to be included in the report, please submit them no later than Monday, July 18, 1994.

The Governor and presiding officers of the two houses of the Legislature have also been provided copies of this draft report.

Since this report is not in final form and changes may be made to it, access to the report should be restricted to those assisting you in preparing your response. Public release of the report will be made solely by our office and only after the report is published in its final form.

Sincerely,

Marion M. Higa
State Auditor

Enclosures

JOHN WAIHEE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF EDUCATION

P. O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

RECEIVED
Jul 20 11 33 AM '94
OFFICE OF THE AUDITOR
STATE OF HAWAII

July 18, 1994

MEMO TO: Ms. Marion M. Higa, State Auditor
FROM: Herman M. Aizawa, Ph.D., Superintendent
SUBJECT: Auditor's Report titled: *Analysis Expenditures for Education in Hawaii: What Reaches the Classroom?*

As stated at the outset, the purpose of the report is to separate state and district expenses from school expenses, and to classify expenses by five program categories, according to Dr. Cooper's Cascade Model, or the Micro-Financial Analysis Model (MFAM). The Department of Education (DOE) will respond to some of the findings, conclusions and recommendations contained in the auditor's report.

1. The report states that "good information is vital" (page 5) to good management. The DOE totally agrees with this statement. We, too, believe in making good information available and understandable to schools and their various publics. Currently, the following systems, financial management, student information, personnel, and data warehouse, which are at various levels of development, will provide the information required for good management of schools.

As part of a financial management system, an expenditure tracking system, such as MFAM, does provide certain information for policy makers. However, policy makers need to consider additional information, such as the allocation process and basis, and the planned use of the allocated resources, in making their decisions. The DOE currently uses an expenditure tracking system, based on the model developed by the National Center for Education Statistics (NCES).

2. The DOE strongly rebuts the references made in the report questioning the validity of its financial data. The DOE has a financial audit report by Grant Thornton that validates financial transactions and records. Dr. Cooper met for only a few hours with DOE personnel on fiscal data. We followed his instructions on categorizing expenditures. The report states, for example, "since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level." (page 11) This is a shortcoming of the MFAM process, not the DOE's data. If more time were needed to retrieve data at a more discrete level, then Dr. Cooper should have taken the time to do it.

The report goes on to say that "Dr. Cooper believes that the 5 percent seems unreasonably low . . . that the real central office costs are probably somewhere between 5 percent and 16 percent. He states that central office costs of about 12 percent are more the norm." (page 13) No data are provided to support these statements. As a matter of fact, our records show that the DOE's total state and district administration budget is only 5.2% of the entire DOE general fund budget. (\$35,807,884 out of \$693,014,303)

3. Dr. Cooper's report discusses the differences in per pupil expenditures from school to school. Dr. Cooper validates the fact that there are differences because of a number of factors, some of which are beyond the school's control. The size or student enrollment is one such factor. The demographics and geography of Maunaloa and Niihau raise the per pupil expenditure. However, closing these schools is not an alternative. Other factors include the salaries of the school staff, which increase with years of experience; age of the school, which increases R&M costs; socio-economic conditions of the school community, which qualifies the school for additional funds for disadvantaged, low-achieving students through special needs or Chapter 1 programs. Even a factor such as a school having a CIP construction project will result in higher per pupil expenditures, since costs for equipment and textbooks for the new facilities are provided in the operating budget.
4. We have serious reservations in Dr. Cooper's use of differences in per pupil expenditures among schools to calculate a "school efficiency ratio". The previous paragraph explains why there are many reasons why non-instructional expenditures could be unusually high. A school should not be ranked as less efficient in delivering instruction because of factors that may be demographic in nature.
5. The report seems to imply that it is easy to establish causal relationships between expenditures and student outcomes. We believe this is not so. As any query of informational databases available through the University of Hawaii's library system will reveal, millions of dollars have already been spent on research to establish causal relationships for such factors as class size to student achievement. Many of these research reports have ended up with conflicting conclusions. At the same time, however, we in government, all want to improve services through employing the most efficient and effective methods available. Establishing a causal relationship between expenditures and student outcomes is obviously a desired end, as evidenced by the research in this area. It is not an easy task, however, as many variables impact on student outcomes. Although current research findings do not allow a dollar for dollar correlation to level of student achievement, the DOE continues to work towards greater efficiency and effectiveness and will develop assessment processes to measure levels of success for school and student indicators.
6. The report indicates that if schools knew where their monies were going, they would shift it to instruction. Under lumpsum budgeting, the schools already have the authority to move their monies. They are provided with monthly expenditure reports by programs. Many schools are already using their flexibility to move their money around. It is interesting to note that during the past year, which is the first year this flexibility was provided, 62 submittals were received from 50 schools. Schools bought 5 teacher positions and sold 30 positions, while buying 7 clerical and security positions and selling none. Schools, through the lumpsum provisions, demonstrated a need for more administrative and other support functions, transferring school resources to buy these critical services.

Ms. Marion M. Higa
page 3
July 18, 1994

7. The report expresses concern that state and district offices expended \$93.3 million for school sites. (page 8) The DOE is working toward the goal of allocation school level expenditures now being paid by the state and district offices directly to the schools. This is being done on an incremental basis, since direct allocations to schools must be made equitably. Equitable does not mean equal.

For example, over \$16 million a year in utility costs for gas, water, telephone, electricity, and sewer charges are now paid by the state for the schools. The state wants to allocate these funds to the schools. However, an equitable system of allocation must first be developed. In fiscal year 1994-95, the funds for telephones were allocated to schools. Developing telephone standards for schools and developing an equitable allocation formula required six months of collaborative work. In the coming years, the other utility funds will also be allocated as standards and equitable allocation formulas are developed and agreed to by the schools. But these things do require time and administrative staff. Each school has unique utility requirements. Age, configuration, and location are some factors that result in higher costs, regardless of the school's enrollment or number of buildings.

8. The report places a high priority on school by school expenditure data. The DOE has begun to provide expenditure and other data on a school by school basis. During this past legislative session (1994), DOE did provide the legislature with school by school information on expenditures and allocations for the last two years. In addition, we also provided the legislature with school by school information on student test scores and other student outcome data. This information was transmitted electronically through the data warehouse system. As the DOE gains proficiency and improves its operations, data collection and transmission will better address the information needs, not only of schools, but also of policy makers, including the Legislature.

Recommendations: Of the four recommendations listed on pages 24-25, the idea of collecting data on a school by school basis we agree with and will be working towards presenting such information. Regarding recommendations 2, 3, and 4, we do not concur and provide the following comments:

- The DOE has been working with NCES on data collection and reporting and should be allowed to continue using the NCES reporting system. The NCES expenditure tracking system is a much more comprehensive system.

NCES is part of the U.S. Department of Education. It coordinates a national consortium. Every state is a member. NCES has developed benchmarks or national norms that can be used to measure each state's efforts in the various areas. The uniform definitions and national benchmarks developed by NCES are used by all 50 states and over 15,000 school districts. This ensures that the data are comparable. Hence, the DOE and its schools can be compared to any of the other 49 states and over 15,000 school districts across the country. MFAM model is used in fewer than 30 school districts, none of which are comparable in size to the DOE.

The DOE's annual financial reports are based on NCES criteria and are included in the national database. It enables the DOE and all other governmental agencies to obtain information that is reliable and valid.

NCES has similar categories of expenditures as MFAM. The NCES model separates direct instruction from administrative expenses, generates per pupil expenditures, and many other kinds of financial reports. In addition to an expenditure tracking model similar to MFAM,

Ms. Marion M. Higa
page 4
July 18, 1994

NCES also collects and reports on outcome measures, such as student test results, attendance, drop out rates, and student violations.

NCES provides additional resources and support to its members free of charge. In addition to the traditional published reports, NCES provides an electronic hook up into a national data bank.

- Tracking expenditures alone is not sufficient for good fiscal management. In order to make sense out of expenditure data, the allocation system must be understood. Consideration must be given to the basis of allocations and the issue of equity to schools. Decision makers also need to relate expenditure tracking to the planning process, and not only to final outcomes.

Expenditure information is recorded according to program structure, organizational structure, and allotment control based on budget preparation and allocation procedures. The expenditure tracking system should not dictate the decision-making system.

If, however, the Legislature continues to feel that the MFAM expenditure tracking model should be installed in the DOE, we ask that the concerns expressed in this response be addressed prior to such implementation.

FMS DATA BASE EXTRACT AND SUMMARIZATION FOR FY93

**Prepared for Hawaii State Auditor as part of
Dr. Cooper's "Micro-financial Analysis of School System Resources" Study**

Legend:

- | | |
|---|---|
| <p>a : Expenditures for School Administration (School Site)</p> <p>b : Expenditures for School Operation & Facilities (School Site)</p> <p>c : Expenditures for School Staff Development & Teacher Support (School Site)</p> <p>d : Expenditures for Student Support (Counseling, Library, etc) (School Site)</p> <p>e : Expenditures for Classroom instruction. (School Site)</p> | <p>A' : Expenditures for Administration, Operation, & Facilities (District Office)</p> <p>E' : Expenditures for Instructional Support (District Office)</p> <p>A : Expenditures for Administration, Operation, & Facilities (State Office)</p> <p>E : Expenditures for Instructional Support (State Office)</p> |
|---|---|

Notes:

1. FMS, ISS, and SIS expenditures are separately summarized, so that 60% can be allocated to the schools, based on enrollment, and 40% to state offices.
 2. The "a", "b", "c", "d", and "e" expenditures shown under State and District organization codes are to be allocated to the schools, based on enrollment.
-

* Revised to correct spreadsheet formula error, and to include food services expenses not covered in previous extract.

| ORGANIZATIONAL UNIT | Org ID | a | | b | | c | d | | e | | (d + e) | A' | |
|--|--------|-----------|-----------|------------|------------|-----------|------------|----------|-----------|------------|------------|------------|-----------|
| | | a other | a payroll | b other | b payroll | | b food svc | d other | d payroll | e other | | | e payroll |
| OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES | 20 | | | | | 6,235 | 47,886 | | | 207,401 | | | |
| PLANNING & EVALUATION BRANCH | 40 | | | | | | | | | 270,385 | 45,936 | | |
| BOARD OFFICE | 50 | | | | | | | | | | | | |
| BUDGET BRANCH | 60 | | | | | | | | | 6,005,858 | | | |
| SUPERINTENDENT | 70 | | | | | 9,781 | 41,072 | | | | | | |
| SCHOOL COMMUNITY BASED MANAGEMENT | 80 | | | | | | | | | | | | |
| ASSISTANT SUPERINTENDENT | 90 | | | 67,267 | | 1,866 | | | | | | | |
| ADMINISTRATIVE SERVICES BRANCH | 100 | 360,036 | | 14,774,518 | | | | | | | | | |
| FACILITIES SUPPORT SERVICES BRANCH | 110 | | | 42,062 | | | | | | | | | |
| AUXILIARY SERVICES SECTION | 120 | | | 2,046,981 | | | | | | | | | |
| MANAGEMENT ANALYSIS & COMPLIANCE BRANCH | 130 | | | | | | | | | 6,755 | | | |
| ASSISTANT SUPERINTENDENT | 140 | | | | | | | | | | | | |
| PERSONNEL MANAGEMENT CERTIFICATION BRANCH | 160 | 478,769 | | | | | | | | 78,524 | | | |
| PERSONNEL CERTIFICATION & DEV SECTION | 170 | | 87,439 | | | 4,349,473 | | | | 16,689 | 66,203 | | |
| PERSONNEL & INDUSTRIAL RELATIONS BRANCH | 180 | | | | | | | | | | | | |
| CLASSIFIED PERSONNEL MANAGEMENT SECTION | 190 | | | | | 48,067 | | | | | | | |
| FMS & IRM | 200 | | | | | | | | | | | | |
| INFORMATION SYSTEM SERVICES BRANCH | 210 | | | | | | | | | | | | |
| REPROGRAPHICS SECTION | 220 | 1,688,402 | | | | | | | | | | | |
| ASSISTANT SUPERINTENDENT - OIS | 230 | | | | | 50,495 | | | | 12,017 | | | |
| GENERAL EDUCATION BRANCH | 240 | | | | | 100 | 142,137 | 4,946 | 3,138,014 | 52,414 | | 10,318 | |
| HAWAII SCHOOL LEADERSHIP ACADEMY | 260 | | | | | 293,952 | | | | | | | |
| COMMUNICATIONS BRANCH | 270 | | | | | | | | | | | | |
| OCCUPATIONAL DEVELOPMENT & COMPENSATORY EDUCATION | 300 | | | | | | | | | 956,940 | | | |
| AGRICULTURAL EDUCATION | 310 | | | | | | | 18,413 | | | | | |
| BUSINESS OFFICE - DISTRICT EDUCATION | 320 | | | | | | | 19,561 | | | | | |
| HOME ECONOMICS EDUCATION | 330 | | | | | | | 6,930 | | 57,040 | | | |
| INDUSTRIAL ARTS EDUCATION | 340 | | | | | | | 7,420 | | | | | |
| INDUSTRIAL TECHNICAL EDUCATION | 350 | | | | | | | | | 28,216 | | | |
| SPECIAL EDUCATION PROGRAM | 370 | | | | | 102,630 | | | | 3,073,341 | 95,191 | | |
| ADMINISTRATION - SIPS BRANCH | 410 | | | | | 2,900 | 238,675 | 28,654 | 346,337 | 22,842 | | | |
| DISTANCE LEARNING TECHNOLOGY | 430 | | | | | | | | | 606,558 | | | |
| SCHOOL LIBRARY MATERIALS PROCESSING CENTER | 440 | | | | | | | -556,194 | | | | | |
| SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH | 450 | | | | | 5,174 | | | | | | | |
| MULTIMEDIA SERVICES BRANCH | 460 | | | | | | | | | 216 | | | |
| VISUAL TECHNOLOGY SVCS & AUDIO VISUAL SVCS | 470 | | | | | | | 285,883 | | | | | |
| SCHOOL LIBRARY SERVICES SECTION | 480 | | | | | | | | | 102,197 | | | |
| INFORMATION RESOURCE MANAGEMENT | 490 | 56,703 | | | | | | | | | | | |
| EDUCATIONAL TELEVISION & INSTRUCTIONAL TV | 5300 | | | | | | | | | 88,408 | | | |
| ADVANCED TECHNOLOGY RESEARCH GROUP | 5310 | | | | | | | | | | | | |
| NETWORK SUPPORT SERVICES | 5320 | | | | | | | | | | | | |
| ADMINISTRATION & PRESENTATION SUPPORT CNTR | 6300 | | | | | | | | | | | | |
| SCHOOL FOOD SERVICES BRANCH | 7200 | | | 288,388 | | 164874.35 | | | | | | | |
| CENTRAL SALARY - SCHOOL LUNCH | 7220 | | | | 0 | 694079.12 | | | | | | | |
| SPECIAL PROGRAMS MANAGEMENT SECTION | 7300 | | | | | | | | | 44,784 | | | |
| STOREROOM | 990 | | | | | | | | | | | | |
| INFORMATION ACCESS SUPPORT & HEDDS | 7460 | | | | | | | | | | | | |
| State Offices subtotal | | 2,583,910 | | 17,219,216 | | 858,953 | 4,870,673 | 251,783 | | 14,969,258 | | 10,318 | |
| State Offices subtotal | | | 87,439 | | 0 | | | | 33,600 | | 282,585 | | |
| State Offices - total | | | 2,671,349 | | 18,078,169 | | 4,870,673 | | 285,383 | | 15,251,843 | 15,537,226 | 10,318 |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed, etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|------------|-----------|-----------------|-----------|-----------|---|---|--|--------|--|
| | | | FMS | ISS | SIS | | | | | |
| | 242,892 | | | | | | 504,414 | 504,414 | 20 | OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES |
| | 1,716,516 | | | | | | 2,032,837 | 2,032,837 | 40 | PLANNING & EVALUATION BRANCH |
| | 408,282 | | | | | | 408,282 | 408,282 | 50 | BOARD OFFICE |
| | 659,120 | | 10,702 | | | | 6,675,680 | 6,675,680 | 60 | BUDGET BRANCH |
| | 657,630 | | | | | | 708,484 | 708,484 | 70 | SUPERINTENDENT |
| | 220,742 | | | | | | 220,742 | 220,742 | 80 | SCHOOL COMMUNITY BASED MANAGEMENT |
| | 146,519 | | | | | | 215,652 | 215,652 | 90 | ASSISTANT SUPERINTENDENT |
| | 2,823,310 | | | | 212,989 | | 17,887,442 | 18,100,431 | 100 | ADMINISTRATIVE SERVICES BRANCH |
| | 651,777 | | | | | | 693,838 | 693,838 | 110 | FACILITIES SUPPORT SERVICES BRANCH |
| | 245,991 | | | | | | 2,292,972 | 2,292,972 | 120 | AUXILIARY SERVICES SECTION |
| | 600,428 | | | | | | 607,183 | 607,183 | 130 | MANAGEMENT ANALYSIS & COMPLIANCE BRANCH |
| | 276,111 | | | | | | 276,111 | 276,111 | 140 | ASSISTANT SUPERINTENDENT |
| | 1,253,595 | | | | | | 1,810,888 | 1,810,888 | 160 | PERSONNEL MANAGEMENT CERTIFICATION BRANCH |
| | 488,110 | | | | | | 5,007,913 | 5,007,913 | 170 | PERSONNEL CERTIFICATION & DEV SECTION |
| | 1,066,622 | | | | | | 1,066,622 | 1,066,622 | 180 | PERSONNEL & INDUSTRIAL RELATIONS BRANCH |
| | 556,703 | | | | | | 604,770 | 604,770 | 190 | CLASSIFIED PERSONNEL MANAGEMENT SECTION |
| | | | 2,718,300 | | | | 2,718,300 | 2,718,300 | 200 | FMS & IRM |
| | | | 736,344 | 2,251,353 | | | 2,987,697 | 2,987,697 | 210 | INFORMATION SYSTEM SERVICES BRANCH |
| | | | | | | | 1,688,402 | 1,688,402 | 220 | REPROGRAPHICS SECTION |
| | | 268,934 | | | | | 331,446 | 331,446 | 230 | ASSISTANT SUPERINTENDENT - OIS |
| | | 2,141,452 | | | | 2,456,486 | 5,489,381 | 7,945,867 | 240 | GENERAL EDUCATION BRANCH |
| | 115,322 | | | | | | 409,274 | 409,274 | 260 | HAWAII SCHOOL LEADERSHIP ACADEMY |
| | 318,552 | | | | | | 318,552 | 318,552 | 270 | COMMUNICATIONS BRANCH |
| | | 139,307 | | | | | 1,096,248 | 1,096,248 | 300 | OCCUPATIONAL DEVELOPMENT & COMPENSATORY EDUCATION |
| | | 78,771 | | | | | 97,184 | 97,184 | 310 | AGRICULTURAL EDUCATION |
| | | 30,126 | | | | | 49,687 | 49,687 | 320 | BUSINESS OFFICE - DISTRICT EDUCATION |
| | | 73,887 | | | | | 137,857 | 137,857 | 330 | HOME ECONOMICS EDUCATION |
| | | 63,742 | | | | | 71,161 | 71,161 | 340 | INDUSTRIAL ARTS EDUCATION |
| | | 58,784 | | | | | 87,000 | 87,000 | 350 | INDUSTRIAL TECHNICAL EDUCATION |
| | | 636,167 | | | | | 3,907,329 | 3,907,329 | 370 | SPECIAL EDUCATION PROGRAM |
| | 16,800 | 709,821 | | | | | 1,366,029 | 1,366,029 | 410 | ADMINISTRATION - SIPS BRANCH |
| | | | | | | | 606,558 | 606,558 | 430 | DISTANCE LEARNING TECHNOLOGY |
| | | 190,477 | | | | | -365,717 | -365,717 | 440 | SCHOOL LIBRARY MATERIALS PROCESSING CENTER |
| | | 143,836 | | | | | 149,011 | 149,011 | 450 | SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH |
| | | 430,840 | | | | | 431,055 | 431,055 | 460 | MULTIMEDIA SERVICES BRANCH |
| | | | | | | | 285,883 | 285,883 | 470 | VISUAL TECHNOLOGY SVCS & AUDIO VISUAL SVCS |
| | | 260,040 | | | | | 362,237 | 362,237 | 480 | SCHOOL LIBRARY SERVICES SECTION |
| | 229,973 | | 199,602 | 319,993 | | | 806,270 | 806,270 | 490 | INFORMATION RESOURCE MANAGEMENT |
| | | 1,052,520 | | | | | 1,140,928 | 1,140,928 | 5300 | EDUCATIONAL TELEVISION & INSTRUCTIONAL TV |
| | | | | | | | 0 | 0 | 5310 | ADVANCED TECHNOLOGY RESEARCH GROUP |
| | | | | | | | 0 | 0 | 5320 | NETWORK SUPPORT SERVICES |
| | | 462,203 | | | | | 462,203 | 462,203 | 6300 | ADMINISTRATION & PRESENTATION SUPPORT CNTR |
| | 744,289 | | | | | 25,188 | 1,197,552 | 1,222,740 | 7200 | SCHOOL FOOD SERVICES BRANCH |
| | | | | | | | 694,079 | 694,079 | 7220 | CENTRAL SALARY - SCHOOL LUNCH |
| | 323,047 | | | | | | 367,831 | 367,831 | 7300 | SPECIAL PROGRAMS MANAGEMENT SECTION |
| | 206,455 | | | | 1,807,122 | | 206,455 | 2,013,577 | 990 | STOREROOM |
| | 79,317 | 253,653 | | | | | 332,970 | 332,970 | 7460 | INFORMATION ACCESS SUPPORT & HEDDS |
| 0 | 14,048,104 | 6,994,560 | 3,664,949 | 2,571,346 | 0 | 4,501,785 | 68,043,069 | 72,544,854 | | State Offices subtotal |
| | | | | | | | 403,624 | 403,624 | | State Offices subtotal |
| 0 | 14,048,104 | 6,994,560 | 3,664,949 | 2,571,346 | 0 | 4,501,785 | 68,446,693 | 72,948,478 | | State Offices - total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---|--------|---------|-----------|-----------|-----------|------------|---------|------------|------------|------------|------------|------------|-----------|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| HONOLULU DISTRICT ADMINISTRATIVE SERVICES | 500 | 10,951 | 20,027 | 11,407 | 547,193 | | 154,194 | 32,899 | | 1,897,843 | 3,923,912 | | |
| HONOLULU DISTRICT CURRICULUM SERVICES | 510 | | | | | | 10,071 | 27,933 | | 1,829,359 | 38,985 | | 705,004 |
| HONOLULU DISTRICT SPECIAL SERVICES | 520 | | | | | | | 2,900,027 | | 911,449 | 292,044 | | |
| CENTRAL DISTRICT ADMINISTRATIVE SERVICES | 550 | 5,998 | 17,402 | 26,220 | 472,589 | | 26,149 | 7,510 | | 481,700 | 1,276,666 | | 803,707 |
| CENTRAL DISTRICT CURRICULUM SERVICES | 560 | 975 | | | | | 166,393 | 35,059 | | 2,473,467 | 622,878 | | |
| CENTRAL DISTRICT SPECIAL SERVICES | 570 | | | | | | | 2,684,492 | | 111,236 | 18,479 | | |
| LEEWARD DISTRICT ADMINISTRATIVE SERVICES | 600 | 3,327 | | 319,033 | 394,606 | | 97,059 | 173,157 | | 567,500 | 1,192,423 | | 720,019 |
| LEEWARD DISTRICT CURRICULUM SERVICES | 610 | 5,305 | 2,699 | 2,380 | 476 | | 31,362 | 110,892 | 955 | 3,380,775 | 694,693 | | 5 |
| LEEWARD DISTRICT SPECIAL SERVICES | 620 | | | | | | 300 | 2,292,493 | | 425,985 | 35,998 | | |
| WINDWARD DISTRICT ADMINISTRATIVE SERVICES | 650 | 1,971 | 809 | 17,345 | 274,025 | | 90,328 | 2,036 | | 381,442 | 292,516 | | 671,224 |
| WINDWARD DISTRICT CURRICULUM SERVICES | 660 | 3,106 | | | | | 5,434 | 41,174 | | 944,503 | 671,971 | | |
| WINDWARD DISTRICT SPECIAL SERVICES | 670 | | | | | | | 1,986,907 | | 813,689 | 192,531 | | |
| HAWAII DISTRICT ADMINISTRATIVE SERVICES | 700 | 15,164 | 98 | 563,328 | 515,751 | | 94,285 | 44,686 | 75 | 222,956 | 637,451 | | 868,570 |
| HAWAII DISTRICT CURRICULUM SERVICES | 710 | 4,670 | | 632 | | | | 207,283 | | 1,365,115 | 57,603 | | |
| HAWAII DISTRICT SPECIAL SERVICES | 720 | | | | | | | 1,707,254 | | 746,210 | | | |
| MAUI DISTRICT ADMINISTRATIVE SERVICES | 750 | 34,280 | 2,000 | 211,508 | 300,039 | | 23,638 | 35,439 | 59,889 | 833,036 | 333,204 | | 806,124 |
| MAUI DISTRICT CURRICULUM SERVICES | 760 | 3,367 | | | | | 73,232 | 52,517 | | 789,622 | 767,243 | | |
| MAUI DISTRICT SPECIAL SERVICES | 770 | | | | | | 216 | 1,467,060 | | 498,253 | 84,739 | | |
| KAUAI DISTRICT ADMINISTRATIVE SERVICES | 800 | 6,109 | | 211,107 | 181,790 | | 64,830 | 340,711 | | 137,011 | 260,885 | | 448,940 |
| KAUAI DISTRICT CURRICULUM SERVICES | 810 | | | | | | 1,150 | 358,364 | 2,343 | 899,175 | 191,396 | | |
| KAUAI DISTRICT DIAGNOSTIC SERVICES | 820 | 1,848 | | | | | | 1,067,294 | | 240,980 | 66,656 | | |
| District Offices subtotal | | 97,070 | | 1,362,960 | | 0 | 838,641 | 15,575,187 | | 19,951,306 | | | 5,023,593 |
| District Offices subtotal | | | 43,035 | | 2,686,468 | | | | 63,262 | | 11,652,270 | | |
| District Offices - total | | | 140,105 | | 4,049,428 | | 838,641 | | 15,638,449 | | 31,603,576 | 47,242,024 | 5,023,593 |

| E' | A | E | To be allocated | | | Not included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|-----------|---------|--------|-----------------|--------|-----|--|---|--|--------|---|
| | | | FMS | ISS | SIS | | | | | |
| | 6,097 | | | | | 32,221 | 6,604,523 | 6,636,744 | 500 | HONOLULU DISTRICT ADMINISTRATIVE SERVICES |
| 1,832,102 | | 3,545 | | 18,386 | | 1,267,982 | 4,465,384 | 5,733,366 | 510 | HONOLULU DISTRICT CURRICULUM SERVICES |
| | | 116 | | | | 0 | 4,103,636 | 4,103,636 | 520 | HONOLULU DISTRICT SPECIAL SERVICES |
| | 8,445 | | | 10,571 | | 476,695 | 3,136,957 | 3,613,652 | 550 | CENTRAL DISTRICT ADMINISTRATIVE SERVICES |
| 1,409,117 | 96,204 | | | | | 1,751 | 4,804,093 | 4,805,844 | 560 | CENTRAL DISTRICT CURRICULUM SERVICES |
| | | | | | | | 2,814,206 | 2,814,206 | 570 | CENTRAL DISTRICT SPECIAL SERVICES |
| 6,100 | 6,363 | | | 12,382 | | 1,063,228 | 3,491,969 | 4,555,197 | 600 | LEEWARD DISTRICT ADMINISTRATIVE SERVICES |
| 1,422,559 | | 2,071 | | | | 2,523 | 5,654,170 | 5,656,693 | 610 | LEEWARD DISTRICT CURRICULUM SERVICES |
| | | | | | | | 2,754,775 | 2,754,775 | 620 | LEEWARD DISTRICT SPECIAL SERVICES |
| | 7,527 | | | | | 32,985 | 1,739,223 | 1,772,207 | 650 | WINDWARD DISTRICT ADMINISTRATIVE SERVICES |
| 985,737 | | 1,416 | | 11,281 | | 1,096,797 | 2,664,621 | 3,761,418 | 660 | WINDWARD DISTRICT CURRICULUM SERVICES |
| | | | | | | | 2,993,127 | 2,993,127 | 670 | WINDWARD DISTRICT SPECIAL SERVICES |
| | 37,768 | | | | | 13,771 | 3,000,131 | 3,013,903 | 700 | HAWAII DISTRICT ADMINISTRATIVE SERVICES |
| 1,081,378 | 53,808 | 4,229 | | 10,825 | | 582,462 | 2,785,544 | 3,368,006 | 710 | HAWAII DISTRICT CURRICULUM SERVICES |
| | | 286 | | | | 15,376 | 2,453,750 | 2,469,126 | 720 | HAWAII DISTRICT SPECIAL SERVICES |
| | 43,135 | 214 | | | | 252,975 | 2,682,506 | 2,935,480 | 750 | MAUI DISTRICT ADMINISTRATIVE SERVICES |
| 1,087,267 | | | | 10,202 | | | 2,783,450 | 2,783,450 | 760 | MAUI DISTRICT CURRICULUM SERVICES |
| | | 1,669 | | | | | 2,051,937 | 2,051,937 | 770 | MAUI DISTRICT SPECIAL SERVICES |
| | 28,989 | | | 3,635 | | 7,657 | 1,684,006 | 1,691,663 | 800 | KAUAI DISTRICT ADMINISTRATIVE SERVICES |
| 953,596 | 80,584 | 657 | | | | 353,374 | 2,487,265 | 2,840,640 | 810 | KAUAI DISTRICT CURRICULUM SERVICES |
| | | | | | | | 1,376,778 | 1,376,778 | 820 | KAUAI DISTRICT DIAGNOSTIC SERVICES |
| 8,777,855 | 368,919 | 14,204 | | 77,282 | 0 | 5,199,797 | 52,087,017 | 57,286,814 | | District Offices subtotal |
| | | | | | | | 14,445,035 | 14,445,035 | | District Offices subtotal |
| 8,777,855 | 368,919 | 14,204 | | 77,282 | 0 | 5,199,797 | 66,532,052 | 71,731,849 | | District Offices - total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---------------------------|--------|---------|-----------|---------|-----------|------------|-------|---------|-----------|---------|-----------|---------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| AINA HAINA ELEMENTARY | 1000 | 5,000 | 127,679 | 18,950 | 256,917 | 98153.55 | 795 | 18,607 | 76,826 | 89,894 | 1,091,665 | | |
| ALA WAI ELEMENTARY | 1010 | 6,356 | 151,594 | 19,926 | 223,183 | 92187.9 | 302 | 17,832 | 132,396 | 289,689 | 1,376,296 | | |
| ALIOLANI ELEMENTARY | 1020 | 3,439 | 126,931 | 12,772 | 184,046 | 78951.44 | 750 | 17,065 | 85,882 | 220,076 | 962,374 | | |
| FERN ELEMENTARY | 1070 | 4,274 | 153,284 | 18,851 | 222,368 | 100229.46 | 398 | 19,220 | 65,277 | 362,402 | 1,094,283 | | |
| HAIHAIONE ELEMENTARY | 1080 | 12,354 | 121,212 | 15,804 | 113,679 | | 1,880 | 17,522 | 77,338 | 119,081 | 1,024,115 | | |
| HOKULANI ELEMENTARY | 1090 | 8,363 | 98,744 | 12,641 | 141,113 | 59948.08 | 190 | 13,955 | 82,649 | 100,675 | 932,086 | | |
| JEFFERSON ELEMENTARY | 1110 | 3,967 | 151,911 | 20,791 | 267,364 | 83507.25 | 618 | 6,198 | 81,474 | 191,535 | 1,316,180 | | |
| KAHUMANU ELEMENTARY | 1120 | 6,640 | 173,792 | 21,593 | 241,029 | 125912.08 | 6,396 | 9,694 | 123,659 | 112,242 | 1,475,468 | | |
| KAEWAI ELEMENTARY | 1130 | 10,582 | 104,182 | 10,873 | 208,193 | 92102.34 | 1,276 | 19,410 | 69,445 | 302,615 | 897,126 | | |
| KAHALA ELEMENTARY | 1140 | 4,995 | 157,853 | 17,693 | 194,958 | 89432.38 | 796 | 18,671 | 82,209 | 140,911 | 1,383,030 | | |
| KAIULANI ELEMENTARY | 1170 | 1,466 | 120,295 | 17,706 | 228,196 | 86422.54 | 796 | 36,409 | 67,720 | 273,371 | 1,084,282 | | |
| KALIHI ELEMENTARY | 1200 | 2,435 | 88,350 | 16,451 | 194,364 | 77156.46 | | 9,812 | 87,156 | 245,308 | 773,428 | | |
| KALIHI KAI ELEMENTARY | 1210 | 4,489 | 153,952 | 15,265 | 258,439 | 144312.07 | 1,746 | 42,438 | 114,984 | 257,116 | 1,748,299 | | |
| KALIHI UKA ELEMENTARY | 1220 | 7,795 | 96,180 | 11,349 | 148,661 | 70921.39 | | 10,644 | 68,162 | 216,442 | 730,348 | | |
| KALIHI WAENA ELEMENTARY | 1230 | 6,518 | 145,604 | 19,580 | 291,112 | 181380.2 | 1,000 | 14,515 | 88,913 | 305,108 | 1,239,262 | | |
| KAPALAMA ELEMENTARY | 1240 | 9,259 | 157,990 | 27,480 | 255,628 | 148875.12 | | 29,182 | 107,486 | 263,648 | 1,546,925 | | |
| KAULUWELA ELEMENTARY | 1250 | 4,004 | 163,156 | 20,089 | 207,951 | 127230.22 | 796 | 28,559 | 74,443 | 95,063 | 1,158,644 | | |
| KOKO HEAD ELEMENTARY | 1270 | 5,505 | 138,225 | 20,192 | 191,884 | 68204.34 | 3,343 | 2,800 | 93,013 | 80,620 | 734,892 | | |
| KUHIIO ELEMENTARY | 1280 | 1,629 | 96,882 | 14,670 | 159,257 | 87589.42 | 800 | 3,429 | 72,488 | 137,301 | 794,725 | | |
| LANAKILA ELEMENTARY | 1290 | 1,397 | 117,192 | 18,789 | 190,847 | 69983.11 | 796 | 31,125 | 76,528 | 200,030 | 966,497 | | |
| LIHOLIHO ELEMENTARY | 1300 | 5,412 | 98,944 | 14,188 | 84,097 | | 720 | 14,582 | 98,345 | 90,960 | 675,273 | | |
| LIKELIKE ELEMENTARY | 1310 | 4,276 | 120,511 | 13,909 | 215,156 | 103967.76 | 789 | 28,915 | 83,205 | 243,855 | 1,186,768 | | |
| LILIUOKALANI ELEMENTARY | 1320 | 848 | 99,129 | 16,666 | 78,798 | | 796 | 14,887 | 76,022 | 48,569 | 623,076 | | |
| LINAPUNI ELEMENTARY | 1330 | 1,745 | 88,928 | 11,267 | 59,226 | | 2,276 | 9,438 | 91,460 | 104,946 | 584,981 | | |
| LINCOLN ELEMENTARY | 1340 | 4,549 | 137,747 | 13,170 | 206,439 | 96346.02 | 796 | 16,147 | 77,402 | 188,816 | 985,398 | | |
| LUNALILO ELEMENTARY | 1350 | 4,967 | 174,042 | 18,071 | 229,267 | 106037.77 | 794 | 23,037 | 91,297 | 89,180 | 1,414,205 | | |
| MAEMAE ELEMENTARY | 1360 | 5,729 | 190,908 | 21,087 | 247,284 | 133683.45 | 2,956 | 18,667 | 124,816 | 128,001 | 1,610,850 | | |
| MANOA ELEMENTARY | 1370 | 4,760 | 146,791 | 24,017 | 237,204 | 95368.75 | 796 | 13,048 | 106,031 | 141,818 | 1,356,437 | | |
| NOELANI | 1400 | 2,994 | 110,732 | 17,276 | 178,515 | 79669.05 | 781 | 14,402 | 82,618 | 105,221 | 841,661 | | |
| NUUANU ELEMENTARY | 1410 | 8,853 | 104,156 | 17,302 | 146,782 | 67325.41 | 1,680 | 14,912 | 92,063 | 93,523 | 715,315 | | |
| PALOLO ELEMENTARY | 1420 | 4,295 | 97,508 | 12,582 | 212,351 | 78544.89 | 795 | 5,179 | 80,920 | 184,864 | 832,786 | | |
| PAUOA ELEMENTARY | 1430 | 12,936 | 131,502 | 11,902 | 202,321 | 83115.65 | | 4,341 | 76,445 | 74,156 | 1,065,041 | | |
| PUUHALE ELEMENTARY | 1450 | 2,330 | 108,470 | 26,611 | 179,928 | 78100.3 | 1,500 | 29,207 | 73,043 | 199,078 | 773,857 | | |
| ROYAL ELEMENTARY | 1470 | 3,092 | 108,083 | 13,470 | 165,531 | 69087.02 | | 7,508 | 70,803 | 177,686 | 767,887 | | |
| WAIALAE ELEMENTARY | 1490 | 2,083 | 124,085 | 14,586 | 200,605 | 87844.02 | 4,796 | 17,495 | 92,194 | 206,479 | 805,992 | | |
| WAIKIKI ELEMENTARY | 1500 | 11,078 | 107,566 | 11,894 | 161,467 | 75068.25 | 6,955 | 13,555 | 78,104 | 74,090 | 575,965 | | |
| WAILUPE VALLEY ELEMENTARY | 1510 | 8,945 | 98,240 | 12,746 | 62,056 | | 796 | 17,629 | 79,422 | 39,687 | 311,897 | | |
| WILSON ELEMENTARY | 1530 | 6,635 | 126,566 | 18,088 | 195,782 | 93541.74 | 796 | 3,600 | 80,439 | 108,914 | 965,713 | | |
| KAMILOIKI ELEMENTARY | 1550 | 7,125 | 125,919 | 18,637 | 78,135 | | 663 | 18,472 | 148,729 | 117,137 | 1,276,748 | | |
| AIEA ELEMENTARY | 2000 | 1,639 | 125,730 | 10,016 | 98,035 | | | 4,295 | 80,052 | 258,420 | 1,089,770 | | |
| ALIAMANU ELEMENTARY | 2030 | 20,522 | 184,350 | 13,338 | 134,901 | | 488 | 5,024 | 124,887 | 176,154 | 2,037,290 | | |
| HALEIWA ELEMENTARY | 2060 | 6,427 | 130,420 | 10,894 | 222,783 | 88693.18 | | 6,293 | 64,870 | 246,845 | 1,137,348 | | |
| HALE KULA ELEMENTARY | 2070 | 12,125 | 169,396 | 13,585 | 272,767 | 141338.47 | 278 | 9,245 | 120,915 | 221,604 | 2,097,962 | | |
| HELEMANO ELEMENTARY | 2080 | 10,219 | 140,974 | 11,225 | 191,095 | 96278.22 | 1,064 | 6,237 | 59,391 | 237,163 | 1,212,128 | | |
| HICKAM ELEMENTARY | 2090 | 7,715 | 170,683 | 12,046 | 196,248 | 82289.64 | 50 | 7,368 | 120,801 | 146,494 | 1,399,918 | | |
| ILIAHI ELEMENTARY | 2100 | 3,324 | 97,097 | 8,584 | 173,766 | 68816.68 | 100 | 3,502 | 90,249 | 230,600 | 1,129,185 | | |
| KAALA ELEMENTARY | 2110 | 14,130 | 170,126 | 11,451 | 204,876 | 87980.06 | 314 | 4,806 | 77,270 | 229,932 | 1,225,284 | | |
| KIPAPA ELEMENTARY | 2120 | 14,717 | 182,307 | 13,414 | 294,811 | 145397.87 | 314 | 11,221 | 143,013 | 393,744 | 2,033,495 | | |
| MAKALAPA ELEMENTARY | 2150 | 19,869 | 160,171 | 11,679 | 356,915 | 332801.78 | 949 | 7,050 | 104,925 | 129,053 | 1,362,257 | | |
| MOANALUA ELEMENTARY | 2170 | 4,449 | 182,638 | 16,050 | 252,494 | 110299.06 | 93 | 6,354 | 143,675 | 191,094 | 1,690,948 | | |
| MOKULELE ELEMENTARY | 2200 | 3,887 | 139,400 | 11,944 | 208,961 | 99822.33 | 498 | 5,727 | 91,093 | 168,700 | 1,311,705 | | |
| NIMITZ ELEMENTARY | 2210 | 7,256 | 165,771 | 12,609 | 244,376 | 129316.54 | | 10,471 | 102,880 | 151,710 | 1,582,726 | | |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|---|--------|-----------------|-----|-----|--|---|--|--------|---------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | | | | | 103,153 | 1,784,487 | 1,887,640 | 1000 | AINA HAINA ELEMENTARY |
| | | | | | | 116,941 | 2,309,762 | 2,426,703 | 1010 | ALA WAI ELEMENTARY |
| | | 750 | | | | 72,624 | 1,693,036 | 1,765,660 | 1020 | ALIOLANI ELEMENTARY |
| | | | | | | 48,381 | 2,040,585 | 2,088,967 | 1070 | FERN ELEMENTARY |
| | | | | | | 126,912 | 1,502,986 | 1,629,898 | 1080 | HAHAIONE ELEMENTARY |
| | | | | | | 103,837 | 1,450,365 | 1,554,202 | 1090 | HOKULANI ELEMENTARY |
| | | 947 | | | | | 2,124,493 | 2,124,493 | 1110 | JEFFERSON ELEMENTARY |
| | | | | | | 4,712 | 2,296,424 | 2,301,136 | 1120 | KAAHUMANU ELEMENTARY |
| | | | | | | 34,552 | 1,715,804 | 1,750,356 | 1130 | KAEWAI ELEMENTARY |
| | | | | | | 115,828 | 2,090,547 | 2,206,376 | 1140 | KAHALA ELEMENTARY |
| | | 1,173 | | | | 45,874 | 1,917,839 | 1,963,713 | 1170 | KAIULANI ELEMENTARY |
| | | | | | | 37,896 | 1,494,460 | 1,532,356 | 1200 | KALIHI ELEMENTARY |
| | | 746 | | | | 86,594 | 2,741,785 | 2,828,378 | 1210 | KALIHI KAI ELEMENTARY |
| | | 750 | | | | 38,012 | 1,361,251 | 1,399,263 | 1220 | KALIHI UKA ELEMENTARY |
| | | | | | | 61,310 | 2,292,992 | 2,354,301 | 1230 | KALIHI WAENA ELEMENTARY |
| | | | | | | 153,792 | 2,546,472 | 2,700,264 | 1240 | KAPALAMA ELEMENTARY |
| | | 917 | | | | 37,606 | 1,880,851 | 1,918,457 | 1250 | KAULUWELA ELEMENTARY |
| | | 428 | | | | 57,441 | 1,339,105 | 1,396,546 | 1270 | KOKO HEAD ELEMENTARY |
| | | 1,037 | | | | 41,827 | 1,369,808 | 1,411,635 | 1280 | KUHIO ELEMENTARY |
| | | | | | | 57,455 | 1,673,183 | 1,730,638 | 1290 | LANAKILA ELEMENTARY |
| | | | | | | 75,553 | 1,082,522 | 1,158,074 | 1300 | LIHOLIHO ELEMENTARY |
| | | 236 | | | | 71,932 | 2,001,588 | 2,073,520 | 1310 | LIKELIKE ELEMENTARY |
| | | | | | | 38,238 | 958,791 | 997,029 | 1320 | LILIUOKALANI ELEMENTARY |
| | | | | | | 25,263 | 954,266 | 979,529 | 1330 | LINAPUNI ELEMENTARY |
| | | | | | | 928 | 1,726,811 | 1,727,738 | 1340 | LINCOLN ELEMENTARY |
| | | | | | | 111,696 | 2,150,897 | 2,262,593 | 1350 | LUNALILO ELEMENTARY |
| | | 250 | | | | 54,840 | 2,484,231 | 2,539,071 | 1360 | MAEMAE ELEMENTARY |
| | | | | | | 97,441 | 2,126,270 | 2,223,712 | 1370 | MANOA ELEMENTARY |
| | | | | | | 2,998 | 1,433,868 | 1,436,866 | 1400 | NOELANI |
| | | 4,529 | | | | 96,837 | 1,266,438 | 1,363,275 | 1410 | NUUANU ELEMENTARY |
| | | 500 | | | | 46,741 | 1,510,325 | 1,557,066 | 1420 | PALOLO ELEMENTARY |
| | | 690 | | | | 81,858 | 1,662,449 | 1,744,306 | 1430 | PAUOA ELEMENTARY |
| | | | | | | 63,210 | 1,472,124 | 1,535,334 | 1450 | PUUHALE ELEMENTARY |
| | | 712 | | | | | 1,383,858 | 1,383,858 | 1470 | ROYAL ELEMENTARY |
| | | 77,481 | | | | 140,285 | 1,633,640 | 1,773,926 | 1490 | WAIALAE ELEMENTARY |
| | | 1,993 | | | | 2,987 | 1,117,735 | 1,120,722 | 1500 | WAIKIKI ELEMENTARY |
| | | 1,984 | | | | 56,029 | 633,401 | 689,431 | 1510 | WAILUPE VALLEY ELEMENTARY |
| | | | | | | 48,307 | 1,600,074 | 1,648,382 | 1530 | WILSON ELEMENTARY |
| | | 999 | | | | 89,433 | 1,792,563 | 1,881,996 | 1550 | KAMILOIKI ELEMENTARY |
| | | | | | 107 | 34,735 | 1,668,064 | 1,702,799 | 2000 | AIEA ELEMENTARY |
| | | 1,000 | | | 100 | 100,485 | 2,698,054 | 2,798,540 | 2030 | ALIAMANU ELEMENTARY |
| | | | | | | 59,952 | 1,914,573 | 1,974,525 | 2060 | HALEIWA ELEMENTARY |
| | | | | | 199 | 70,177 | 3,059,416 | 3,129,593 | 2070 | HALE KULA ELEMENTARY |
| | | | | | | 51,400 | 1,965,774 | 2,017,174 | 2080 | HELEMANO ELEMENTARY |
| | | | | | 93 | 70,146 | 2,143,704 | 2,213,849 | 2090 | HICKAM ELEMENTARY |
| | | | | | | 55,130 | 1,805,223 | 1,860,353 | 2100 | ILIAHI ELEMENTARY |
| | | | | | 107 | 62,965 | 2,026,277 | 2,089,242 | 2110 | KAALA ELEMENTARY |
| | | | | | 100 | 134,502 | 3,232,535 | 3,367,037 | 2120 | KIPAPA ELEMENTARY |
| | | | | | | 72,544 | 2,485,670 | 2,558,214 | 2150 | MAKALAPA ELEMENTARY |
| | | 43,299 | | | 107 | 177,131 | 2,641,501 | 2,818,632 | 2170 | MOANALUA ELEMENTARY |
| | | 1,676 | | | | 1,916 | 2,043,413 | 2,045,329 | 2200 | MOKULELE ELEMENTARY |
| | | | | | | 6,239 | 2,407,116 | 2,413,355 | 2210 | NIMITZ ELEMENTARY |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---------------------------------|--------|---------|-----------|---------|-----------|------------|--------|---------|-----------|-----------|-----------|---------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| PEARL HARBOR ELEMENTARY | 2220 | 6,713 | 159,586 | 12,548 | 251,824 | 110961.07 | -192 | 6,649 | 102,256 | 166,356 | 1,735,986 | | |
| PEARL HARBOR KAI ELEMENTARY | 2230 | 6,563 | 142,713 | 11,643 | 219,995 | 95364.98 | 371 | 6,512 | 114,368 | 120,873 | 1,630,802 | | |
| RED HILL ELEMENTARY | 2250 | 7,188 | 160,431 | 12,072 | 230,263 | 112566.01 | | 5,698 | 114,898 | 138,816 | 1,566,409 | | |
| SOLOMON ELEMENTARY | 2260 | 12,443 | 241,256 | 16,769 | 319,258 | 175240.95 | 2,323 | 8,613 | 175,779 | 297,317 | 2,730,429 | | |
| SCOTT ELEMENTARY | 2270 | 8,176 | 201,188 | 13,061 | 251,206 | 125980.75 | 214 | 12,262 | 125,877 | 165,761 | 1,948,584 | | |
| SHAFTER ELEMENTARY | 2280 | 3,735 | 113,508 | 11,876 | 55,112 | | 391 | 3,375 | 92,924 | 93,105 | 848,854 | | |
| WAHIAWA ELEMENTARY | 2290 | 9,643 | 162,497 | 11,566 | 241,688 | 103166.09 | 1,561 | 3,750 | 117,461 | 266,099 | 1,709,890 | | |
| WAIALUA ELEMENTARY | 2310 | 5,721 | 139,518 | 11,219 | 195,519 | 81487.28 | 1,178 | 6,915 | 75,066 | 356,858 | 1,176,625 | | |
| WAIMALU ELEMENTARY | 2330 | 5,676 | 187,077 | 14,171 | 264,931 | 129276.7 | 207 | 7,352 | 136,486 | 274,399 | 1,894,632 | | |
| MILILANI-WAENA ELEMENTARY | 2340 | 10,548 | 199,437 | 15,075 | 119,014 | | 406 | 10,533 | 109,099 | 202,532 | 2,201,713 | | |
| WEBLING ELEMENTARY | 2350 | 2,898 | 164,045 | 11,257 | 86,021 | | 2,942 | 3,859 | 82,443 | 129,688 | 1,099,758 | | |
| WHEELER ELEMENTARY | 2360 | 9,819 | 191,772 | 13,167 | 121,742 | | 2,139 | 6,812 | 92,809 | 182,141 | 1,890,076 | | |
| SALT LAKE ELEMENTARY | 2390 | 7,727 | 185,673 | 12,902 | 114,774 | | 3,479 | 9,083 | 105,437 | 337,181 | 1,609,039 | | |
| MILILANI-IKI ELEMENTARY | 2400 | | | | | | | | | | | | |
| MILILANI-MAUKA ELEMENTARY | 2410 | 195,382 | 62,863 | | | | 750 | 146,617 | | 608,169 | | | |
| MILILANI-UKA ELEMENTARY | 2420 | 172,957 | 228,975 | 16,854 | 167,201 | | 199 | 10,238 | 183,232 | 173,465 | 2,475,028 | | |
| PEARL RIDGE ELEMENTARY | 2430 | 4,339 | 155,271 | 15,180 | 81,209 | | 3,482 | 5,430 | 85,411 | 128,286 | 1,200,488 | | |
| ROYAL KUNIA ELEMENTARY | 2440 | | | | | | | | | | | | |
| AHRENS ELEMENTARY | 2500 | 14,691 | 244,760 | 31,301 | 614,772 | 487549.38 | 200 | 17,162 | 255,561 | 278,103 | 3,368,963 | | |
| BARBER'S POINT ELEMENTARY | 2510 | 6,078 | 119,142 | 16,613 | 215,088 | 67345.52 | 1,604 | 6,013 | 64,604 | 106,741 | 1,173,522 | | |
| EWA ELEMENTARY | 2530 | 5,449 | 108,288 | 13,714 | 76,916 | | 3,763 | 12,348 | 68,799 | 88,105 | 977,972 | | |
| EWA BEACH ELEMENTARY | 2540 | 14,486 | 117,705 | 12,460 | 268,439 | 151461.5 | 2,242 | | 77,049 | 131,733 | 899,013 | | |
| IROQUOIS POINT ELEMENTARY | 2560 | 12,529 | 155,446 | 11,681 | 341,715 | 224444.07 | | 11,774 | 100,456 | 181,831 | 1,983,999 | | |
| MAILI ELEMENTARY | 2570 | 13,939 | 185,374 | 18,812 | 286,609 | 140662.13 | | 14,917 | 114,654 | 826,863 | 1,590,907 | | |
| MAKAHA ELEMENTARY | 2580 | 8,833 | 177,498 | 19,195 | 252,258 | 125358.23 | 0 | 14,280 | 123,713 | 662,476 | 1,252,277 | | |
| MAKAKILO ELEMENTARY | 2590 | 23,223 | 160,679 | 12,743 | 91,944 | | 1,441 | 16,010 | 77,506 | 116,853 | 1,118,621 | | |
| MANANA ELEMENTARY | 2600 | 1,691 | 100,077 | 11,327 | 190,754 | 70525.68 | 2,255 | 11,972 | 87,915 | 108,960 | 1,095,176 | | |
| NANAIAKAPONO ELEMENTARY | 2610 | 15,750 | 163,652 | 21,557 | 185,349 | | | 13,036 | 133,466 | 1,197,576 | 2,127,611 | | |
| NANAKULI ELEMENTARY | 2620 | 5,741 | 126,068 | 12,479 | 82,311 | | | 12,013 | 62,814 | 498,603 | 778,262 | | |
| PALISADES ELEMENTARY | 2640 | 10,480 | 111,285 | 14,271 | 179,704 | 67155.92 | 16,647 | | 70,384 | 79,951 | 965,796 | | |
| PEARL CITY ELEMENTARY | 2650 | 6,224 | 127,985 | 12,479 | 339,182 | 235850.27 | 1,127 | 12,073 | 84,785 | 141,129 | 1,200,548 | | |
| PEARL CITY HIGHLANDS ELEMENTARY | 2670 | 3,513 | 99,750 | 13,906 | 199,372 | 79779.9 | | 12,160 | 74,940 | 86,849 | 909,117 | | |
| LEHUA ELEMENTARY | 2680 | 3,874 | 118,512 | 12,048 | 180,152 | 73005.86 | | 5,194 | 65,494 | 129,714 | 1,174,333 | | |
| POHAKEA ELEMENTARY | 2690 | 4,444 | 144,261 | 12,905 | 106,976 | | 1,447 | 353 | 66,470 | 409,579 | 1,256,720 | | |
| WAIANAE ELEMENTARY | 2700 | 9,468 | 195,377 | 15,983 | 305,454 | 149636.59 | | 15,117 | 87,697 | 781,923 | 1,660,975 | | |
| LEIHOKU ELEMENTARY | 2710 | 19,747 | 167,237 | 15,904 | 125,449 | | | 11,238 | 109,935 | 620,669 | 1,203,330 | | |
| WAIPAHU ELEMENTARY | 2740 | 4,687 | 185,434 | 14,708 | 324,026 | 209525.9 | | 14,002 | 125,418 | 506,770 | 2,098,394 | | |
| KAMAILE ELEMENTARY | 2750 | 4,607 | 124,644 | 13,626 | 101,865 | | 10,933 | 9,281 | 92,113 | 715,465 | 948,356 | | |
| HONOWAI ELEMENTARY | 2760 | 6,596 | 164,075 | 14,854 | 250,940 | 134976.42 | 384 | 3,576 | 107,764 | 479,339 | 2,002,165 | | |
| EWA GENTRY ELEMENTARY | 2800 | | | | | | | | | | | | |
| KAIMILOA ELEMENTARY | 2810 | 2,904 | 155,880 | 17,046 | 104,807 | | 1,200 | 386 | 102,669 | 298,013 | 1,167,218 | | |
| KAPOLEI ELEMENTARY | 2820 | 12,276 | 21,394 | | | | | 94,150 | | 126,929 | | | |
| KANOELANI ELEMENTARY | 2830 | 5,765 | 197,369 | 17,929 | 113,261 | | 2,160 | 24,003 | 124,554 | 183,931 | 1,993,268 | | |
| MOMILANI ELEMENTARY | 2850 | 4,152 | 115,394 | 13,742 | 64,160 | | | | 42,995 | 90,859 | 601,392 | | |
| MAUKA LANI ELEMENTARY | 2860 | 10,118 | 114,845 | 11,058 | 81,848 | | 797 | 429 | 91,305 | 97,166 | 936,193 | | |
| KALEIOPUU ELEMENTARY | 2870 | 4,676 | 154,394 | 14,631 | 109,001 | 2539.05 | | 12,082 | 131,003 | 306,555 | 1,316,659 | | |
| WAIU ELEMENTARY | 2880 | 8,724 | 148,837 | 10,726 | 77,310 | | 2,352 | 17,590 | 87,162 | 279,170 | 1,261,253 | | |
| AIKAHI ELEMENTARY | 3000 | 10,536 | 161,029 | 17,252 | 200,597 | 77403.29 | 1,981 | 16,473 | 90,291 | 131,725 | 1,287,362 | | |
| ENCHANTED LAKE ELEMENTARY | 3020 | 3,979 | 90,531 | 15,990 | 165,118 | 67583.89 | 2,254 | 12,305 | 77,441 | 91,593 | 965,837 | | |
| HAUULA ELEMENTARY | 3030 | 6,083 | 124,477 | 19,533 | 357,866 | 284206.46 | 951 | 13,710 | 73,608 | 209,276 | 986,029 | | |
| HEEIA ELEMENTARY | 3040 | 11,070 | 145,869 | 19,874 | 245,815 | 104007.46 | 1,284 | 13,535 | 115,756 | 262,821 | 1,636,332 | | |
| KAAAWA ELEMENTARY | 3050 | 2,828 | 89,235 | 9,835 | 43,670 | 97.36 | 1,347 | 10,225 | 59,464 | 70,737 | 329,068 | | |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|---|-------|-----------------|-----|-----|--|---|--|--------|---------------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | | | | | 2,693 | 2,552,687 | 2,555,380 | 2220 | PEARL HARBOR ELEMENTARY |
| | | | | | | 85,897 | 2,349,204 | 2,435,101 | 2230 | PEARL HARBOR KAI ELEMENTARY |
| | | | | | 107 | 81,799 | 2,348,449 | 2,430,248 | 2250 | RED HILL ELEMENTARY |
| | | | | | 93 | 161,130 | 3,979,521 | 4,140,651 | 2260 | SOLOMON ELEMENTARY |
| | | | | | | 112,839 | 2,852,310 | 2,965,149 | 2270 | SCOTT ELEMENTARY |
| | | | | | | 68,609 | 1,222,881 | 1,291,490 | 2280 | SHAFTER ELEMENTARY |
| | | 3,133 | | | 93 | 78,857 | 2,630,547 | 2,709,404 | 2290 | WAHIAWA ELEMENTARY |
| | | | | | | 75,139 | 2,050,105 | 2,125,245 | 2310 | WAIALUA ELEMENTARY |
| | | | | | 100 | 158,679 | 2,914,308 | 3,072,987 | 2330 | WAIMALU ELEMENTARY |
| | | | | | | 233,978 | 2,868,357 | 3,102,335 | 2340 | MILILANI-WAENA ELEMENTARY |
| | 2 | 5 | | | | 123,684 | 1,582,918 | 1,706,602 | 2350 | WEBLING ELEMENTARY |
| | | | | | | 73,148 | 2,510,476 | 2,583,624 | 2360 | WHEELER ELEMENTARY |
| | | | | | 107 | 96,312 | 2,385,402 | 2,481,713 | 2390 | SALT LAKE ELEMENTARY |
| | | | | | | | 0 | 0 | 2400 | MILILANI-IKI ELEMENTARY |
| | | | | | | 9,966 | 1,013,781 | 1,023,747 | 2410 | MILILANI-MAUKA ELEMENTARY |
| | | 2,145 | | | 100 | 192,794 | 3,430,393 | 3,623,187 | 2420 | MILILANI-UKA ELEMENTARY |
| | | 1,079 | | | | 108,832 | 1,680,175 | 1,789,007 | 2430 | PEARL RIDGE ELEMENTARY |
| | | | | | | | 0 | 0 | 2440 | ROYAL KUNIA ELEMENTARY |
| | | | | | | 152,018 | 5,313,064 | 5,465,081 | 2500 | AHRENS ELEMENTARY |
| | | | | | | 5,925 | 1,776,750 | 1,782,675 | 2510 | BARBER'S POINT ELEMENTARY |
| | | 1,382 | | | | 6,988 | 1,356,736 | 1,363,724 | 2530 | EWA ELEMENTARY |
| | | | | | | 54,003 | 1,674,589 | 1,728,592 | 2540 | EWA BEACH ELEMENTARY |
| | | | | | | 16,738 | 3,023,875 | 3,040,613 | 2560 | IROQUOIS POINT ELEMENTARY |
| | | | | | | 47,982 | 3,192,736 | 3,240,718 | 2570 | MAILI ELEMENTARY |
| | | 2,944 | | | | 85,701 | 2,638,831 | 2,724,533 | 2580 | MAKAHA ELEMENTARY |
| | | | | | | 60,845 | 1,619,019 | 1,679,864 | 2590 | MAKAKILO ELEMENTARY |
| | | | | | | 6,911 | 1,680,654 | 1,687,565 | 2600 | MANANA ELEMENTARY |
| | | | | | | 73,704 | 3,857,998 | 3,931,701 | 2610 | NANAIKAPONO ELEMENTARY |
| | | | | | | 67,226 | 1,578,290 | 1,645,516 | 2620 | NANAKULI ELEMENTARY |
| | | | | | | 91,119 | 1,515,673 | 1,606,792 | 2640 | PALISADES ELEMENTARY |
| | | | | | | 6,904 | 2,161,381 | 2,168,285 | 2650 | PEARL CITY ELEMENTARY |
| | | | | | | 8,278 | 1,479,387 | 1,487,665 | 2670 | PEARL CITY HIGHLANDS ELEMENTARY |
| | | | | | | 8,610 | 1,762,326 | 1,770,936 | 2680 | LEHUA ELEMENTARY |
| | | | | | | 5,781 | 2,003,156 | 2,008,937 | 2690 | POHAKEA ELEMENTARY |
| | | | | | | 41,523 | 3,221,630 | 3,263,153 | 2700 | WAIANAE ELEMENTARY |
| | | 2,417 | | | | 46,509 | 2,275,926 | 2,322,436 | 2710 | LEIHOKU ELEMENTARY |
| | | | | | | 9,685 | 3,482,964 | 3,492,649 | 2740 | WAIPAHU ELEMENTARY |
| | | | | | | 46,888 | 2,020,890 | 2,067,779 | 2750 | KAMAILE ELEMENTARY |
| | | 2,000 | | | | 11,135 | 3,166,670 | 3,177,805 | 2760 | HONOWAI ELEMENTARY |
| | | | | | | | 0 | 0 | 2800 | EWA GENTRY ELEMENTARY |
| | | | | | | 93,365 | 1,850,123 | 1,943,488 | 2810 | KAIMILOA ELEMENTARY |
| | | | | | | 4,551 | 254,749 | 259,300 | 2820 | KAPOLEI ELEMENTARY |
| | | 1,143 | | | | 60,778 | 2,663,383 | 2,724,161 | 2830 | KANOELANI ELEMENTARY |
| | | 992 | | | | 7,649 | 933,685 | 941,334 | 2850 | MOMILANI ELEMENTARY |
| | | 966 | | | | 83,706 | 1,344,724 | 1,428,429 | 2860 | MAUKA LANI ELEMENTARY |
| | | 3,367 | | | | 8,907 | 2,054,907 | 2,063,814 | 2870 | KALEIOPUU ELEMENTARY |
| | | | | | | 94,039 | 1,893,125 | 1,987,165 | 2880 | WAIJU ELEMENTARY |
| | | 648 | | | | 80,404 | 1,995,298 | 2,075,702 | 3000 | AIKAHI ELEMENTARY |
| | | | | | | 1,568 | 1,492,632 | 1,494,200 | 3020 | ENCHANTED LAKE ELEMENTARY |
| | | 1,604 | | | | 26,714 | 2,077,344 | 2,104,058 | 3030 | HAUULA ELEMENTARY |
| | | | | | | 2,370 | 2,556,364 | 2,558,734 | 3040 | HEEIA ELEMENTARY |
| | | | | | | | 616,505 | 616,505 | 3050 | KAAAWA ELEMENTARY |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | c | d | | e | | (d + e) | A' |
|---------------------------|--------|---------|-----------|---------|-----------|------------|------------|---------|-----------|---------|-----------|----|
| | | a other | a payroll | b other | b payroll | | b food svc | d other | d payroll | e other | | |
| KAHALUU ELEMENTARY | 3060 | 9,371 | 88,642 | 18,263 | 149,086 | 58810.74 | 2,146 | 12,830 | 73,794 | 157,806 | 739,631 | |
| KAILUA ELEMENTARY | 3080 | 10,259 | 148,673 | 12,984 | 220,442 | 80459.39 | 2,273 | 13,973 | 66,522 | 272,695 | 1,171,247 | |
| KAINALU ELEMENTARY | 3110 | 7,632 | 178,235 | 14,894 | 248,172 | 113879.78 | 3,211 | 9,880 | 102,365 | 162,605 | 1,881,605 | |
| KANEOHE ELEMENTARY | 3130 | 8,300 | 97,874 | 17,411 | 203,489 | 83854.01 | 1,675 | 11,661 | 67,049 | 88,064 | 979,549 | |
| PUOHALA ELEMENTARY | 3140 | 3,311 | 110,174 | 12,357 | 156,454 | 69163.89 | 2,515 | 18,036 | 65,213 | 226,607 | 935,963 | |
| KAPUNAHALA ELEMENTARY | 3150 | 6,626 | 143,547 | 13,166 | 193,094 | 94904.37 | 2,599 | 16,779 | 77,016 | 206,640 | 1,239,746 | |
| KEOLU ELEMENTARY | 3170 | 10,443 | 88,526 | 16,162 | 282,182 | 164911.82 | 1,275 | 13,002 | 66,861 | 85,920 | 780,347 | |
| LAIE ELEMENTARY | 3190 | 13,233 | 182,955 | 19,233 | 106,919 | | 1,052 | 11,754 | 111,316 | 142,155 | 1,637,905 | |
| LANIKAI ELEMENTARY | 3200 | 7,456 | 84,426 | 10,979 | 56,168 | | 2,268 | 13,471 | 83,561 | 58,362 | 703,754 | |
| MAUNAWILI ELEMENTARY | 3210 | 9,213 | 100,168 | 19,714 | 156,486 | 45649.16 | 4,738 | 15,475 | 76,462 | 84,427 | 915,291 | |
| MOKAPU ELEMENTARY | 3220 | 8,973 | 170,679 | 15,308 | 302,207 | 149821.12 | 2,140 | 21,465 | 123,689 | 177,313 | 1,998,692 | |
| PARKER ELEMENTARY | 3230 | 7,189 | 145,801 | 18,924 | 261,605 | 100443.81 | 1,530 | 20,993 | 73,757 | 269,231 | 1,379,235 | |
| POPE ELEMENTARY | 3240 | 15,296 | 88,030 | 10,973 | 169,382 | 66887.09 | 1,536 | 16,542 | 70,071 | 190,808 | 784,199 | |
| SUNSET BEACH ELEMENTARY | 3250 | 5,972 | 82,900 | 14,772 | 78,047 | | 1,802 | 14,088 | 61,554 | 90,128 | 734,896 | |
| WAIHAOLE ELEMENTARY | 3260 | 5,703 | 96,634 | 17,864 | 120,759 | 43368.5 | 2,050 | 11,190 | 81,379 | 153,131 | 382,534 | |
| KAELEPULU ELEMENTARY | 3300 | 1,549 | 98,503 | 8,558 | 53,295 | | 1,900 | 11,827 | 61,724 | 42,063 | 354,586 | |
| KAHUKU ELEMENTARY | 3310 | 11,693 | 109,823 | 12,136 | 76,172 | | 1,891 | 2,735 | 69,127 | 171,574 | 941,627 | |
| AHUIMANU ELEMENTARY | 3350 | 7,668 | 155,765 | 14,808 | 92,043 | | 18,504 | 20,204 | 62,667 | 134,829 | 1,120,329 | |
| DE SILVA ELEMENTARY | 3510 | 4,937 | 104,959 | 8,761 | 161,081 | 65078.08 | 1,083 | 5,479 | 84,549 | 90,319 | 890,256 | |
| HAAHEO ELEMENTARY | 3520 | 1,336 | 88,069 | 8,753 | 29,976 | | 3,894 | 10,660 | 48,922 | 94,292 | 405,698 | |
| HILO UNION ELEMENTARY | 3570 | 4,414 | 169,823 | 8,715 | 243,122 | 122934.13 | 3,726 | 5,012 | 107,746 | 303,449 | 1,660,263 | |
| HOLUALOA ELEMENTARY | 3580 | 3,122 | 98,065 | 8,593 | 121,970 | 73971.89 | 837 | 3,002 | 69,009 | 80,913 | 716,522 | |
| KAPIOLANI ELEMENTARY | 3670 | 3,772 | 149,041 | 8,438 | 201,457 | 89242.54 | 3,826 | 7,523 | 73,860 | 286,887 | 1,259,143 | |
| KAUMANA ELEMENTARY | 3690 | 2,488 | 84,779 | 8,764 | 46,800 | | 1,255 | 5,354 | 83,891 | 181,942 | 726,343 | |
| KAHAKAI ELEMENTARY | 3710 | 8,938 | 119,190 | 8,771 | 178,961 | 102836.5 | 1,540 | 7,672 | 111,335 | 121,257 | 1,330,434 | |
| KEAUKAHA ELEMENTARY | 3720 | 2,966 | 86,474 | 8,600 | 161,763 | 86863.91 | 942 | 2,154 | 78,493 | 340,699 | 776,842 | |
| KONAWAENA ELEMENTARY | 3750 | 5,537 | 155,321 | 10,510 | 87,010 | 0000000132 | 700 | 4,008 | 96,475 | 146,848 | 1,640,564 | |
| MT. VIEW ELEMENTARY | 3790 | 14,914 | 149,961 | 9,826 | 215,435 | 153825.67 | 1,599 | 5,415 | 108,823 | 387,142 | 1,366,313 | |
| PAHOA ELEMENTARY | 3810 | | | | | | | | | | | |
| WAIKAE ELEMENTARY | 3840 | 6,205 | 168,849 | 8,676 | 124,628 | | 2,711 | 5,120 | 125,214 | 312,993 | 1,849,487 | |
| WAIKAE-WAENA ELEMENTARY | 3860 | 6,744 | 166,938 | 7,709 | 254,101 | 146513.92 | 2,357 | 14,658 | 138,118 | 181,783 | 1,937,864 | |
| KEALAKEHE ELEMENTARY | 3880 | 7,136 | 151,315 | 8,399 | 221,879 | 14345.86 | 3,884 | 14,434 | 118,960 | 230,709 | 1,872,276 | |
| KEONEPOKO ELEMENTARY | 3910 | 4,440 | 129,619 | 8,761 | 95,057 | | 1,197 | 6,899 | 56,985 | 218,591 | 905,943 | |
| WAIKOLOA ELEMENTARY | 3930 | | | | | | | | | | | |
| HAIKU ELEMENTARY | 4010 | 4,209 | 114,871 | 11,320 | 112,614 | 66193.98 | | 14,557 | 78,325 | 171,898 | 810,773 | |
| IAO | 4040 | 5,906 | 181,247 | 13,417 | 192,580 | 71829.94 | 1,500 | 4,901 | 119,057 | 146,303 | 1,310,679 | |
| KAHULUI ELEMENTARY | 4050 | 9,745 | 154,287 | 17,160 | 347,833 | 186573.62 | 2,973 | 17,184 | 121,680 | 174,253 | 2,295,276 | |
| KAMEHAMEHA III ELEMENTARY | 4060 | 4,765 | 157,505 | 14,170 | 368,764 | 265881.58 | 1,300 | 15,558 | 81,884 | 134,879 | 1,432,520 | |
| KAUNAKAKAI ELEMENTARY | 4070 | 4,400 | 102,371 | 12,060 | 192,898 | 104493.98 | | 17,152 | 76,564 | 194,805 | 801,294 | |
| KEANAE ELEMENTARY | 4080 | 440 | 228,789 | 3,302 | 4,529 | | | 431 | | 3,058 | 41,040 | |
| KIHEI ELEMENTARY | 4090 | 11,397 | 91,293 | 16,617 | 324,203 | 193855.41 | 3,091 | 19,514 | 133,820 | 288,651 | 1,946,339 | |
| KILOHANA ELEMENTARY | 4100 | 2,836 | 108,229 | 9,689 | 108,947 | 60661.44 | 890 | 12,741 | 52,614 | 183,810 | 408,103 | |
| KUALAPUU ELEMENTARY | 4110 | 4,764 | | 10,807 | 170,448 | 101265.71 | 447 | 12,118 | 79,688 | 184,493 | 696,949 | |
| KULA ELEMENTARY | 4120 | 3,771 | 124,331 | 12,836 | 176,446 | 60222.99 | 200 | 13,645 | 67,964 | 101,850 | 937,953 | |
| LIHIKAI ELEMENTARY | 4160 | 8,807 | 190,248 | 16,347 | 289,840 | 180208.02 | 6,144 | 20,320 | 111,412 | 234,152 | 1,935,583 | |
| MAKAWAO ELEMENTARY | 4170 | 5,903 | 159,132 | 12,462 | 227,274 | 107223.1 | 7,177 | 16,553 | 89,782 | 279,739 | 1,433,538 | |
| MAUNALO ELEMENTARY | 4190 | 1,089 | 92,667 | 9,445 | 69,628 | 30282.44 | | 650 | 73,524 | 133,617 | 211,187 | |
| PAIA ELEMENTARY | 4220 | 2,270 | 108,959 | 10,285 | 109,403 | 39358.8 | | 11,436 | 90,218 | 161,737 | 714,212 | |
| PUUNENE | 4230 | | | | | | | | | | | |
| WAIHEE ELEMENTARY | 4240 | 13,224 | 149,042 | 12,751 | 190,970 | 100510.73 | 1,500 | 12,550 | 84,908 | 468,154 | 1,162,414 | |
| WAILUKU ELEMENTARY | 4250 | 7,395 | 187,313 | 16,755 | 272,639 | 149868.15 | 3,571 | 17,456 | 142,893 | 401,811 | 2,186,998 | |
| PUKALANI ELEMENTARY | 4260 | 4,846 | 161,223 | 12,531 | 194,359 | 84116.22 | 625 | 5,180 | 73,825 | 94,246 | 1,233,162 | |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|-------|--------|-----------------|-----|-----|--|---|--|--------|---------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | 1,596 | | | | 1,806 | 1,311,976 | 1,313,782 | 3060 | KAHALUU ELEMENTARY |
| | | 19 | | | | 5,078 | 1,999,547 | 2,004,625 | 3080 | KAILUA ELEMENTARY |
| | | 1,765 | | | | 2,540 | 2,724,244 | 2,726,784 | 3110 | KAINALU ELEMENTARY |
| | | 999 | | | | 66,832 | 1,559,926 | 1,626,758 | 3130 | KANEOHE ELEMENTARY |
| | | 1,793 | | | | 3,358 | 1,601,586 | 1,604,944 | 3140 | PUOHALA ELEMENTARY |
| | | 1,175 | | | | 74,366 | 1,995,291 | 2,069,657 | 3150 | KAPUNAHALA ELEMENTARY |
| | 2,479 | 997 | | | | 92,128 | 1,513,107 | 1,605,235 | 3170 | KEOLU ELEMENTARY |
| | | | | | | 92,473 | 2,226,524 | 2,318,996 | 3190 | LAIE ELEMENTARY |
| | | | | | | 32,910 | 1,020,444 | 1,053,354 | 3200 | LANIKAI ELEMENTARY |
| | | 1,727 | | | | 4,225 | 1,429,350 | 1,433,575 | 3210 | MAUNAWILI ELEMENTARY |
| | | | | | | 1,695 | 2,970,286 | 2,971,981 | 3220 | MOKAPU ELEMENTARY |
| | | 33,351 | | | | 69,542 | 2,312,058 | 2,381,600 | 3230 | PARKER ELEMENTARY |
| | | 8 | | | | 422 | 1,413,732 | 1,414,153 | 3240 | POPE ELEMENTARY |
| | | 863 | | | | | 1,085,020 | 1,085,020 | 3250 | SUNSET BEACH ELEMENTARY |
| | | | | | | 23,931 | 914,611 | 938,542 | 3260 | WAIHOLE ELEMENTARY |
| | | | | | | 45,407 | 634,004 | 679,412 | 3300 | KAELEPULU ELEMENTARY |
| | | 2,125 | | | | 39,219 | 1,398,903 | 1,438,122 | 3310 | KAHUKU ELEMENTARY |
| | | 957 | | | | 2,212 | 1,627,774 | 1,629,986 | 3350 | AHUIMANU ELEMENTARY |
| | | | | | | 80,243 | 1,416,501 | 1,496,745 | 3510 | DE SILVA ELEMENTARY |
| | | | | | | 41,125 | 691,599 | 732,724 | 3520 | HAAHEO ELEMENTARY |
| | | | | | | 130,575 | 2,629,203 | 2,759,778 | 3570 | HILO UNION ELEMENTARY |
| | | 900 | | | | 62,348 | 1,176,905 | 1,239,253 | 3580 | HOLUALOA ELEMENTARY |
| | | | | | | 68,321 | 2,083,188 | 2,151,509 | 3670 | KAPIOLANI ELEMENTARY |
| | | 0 | | | | 56,881 | 1,141,615 | 1,198,496 | 3690 | KAUMANA ELEMENTARY |
| | | | | | | 3,723 | 1,990,934 | 1,994,657 | 3710 | KAHAKAI ELEMENTARY |
| | | | | | | 73,186 | 1,545,796 | 1,618,982 | 3720 | KEAUKAHA ELEMENTARY |
| | | | | | | 90,968 | 2,146,972 | 2,237,940 | 3750 | KONAWAENA ELEMENTARY |
| | | | | | | 51,995 | 2,413,255 | 2,465,250 | 3790 | MT. VIEW ELEMENTARY |
| | | | | | | | 0 | 0 | 3810 | PAHOA ELEMENTARY |
| | | 1,209 | | | | 801 | 2,605,092 | 2,605,893 | 3840 | WAIKOA ELEMENTARY |
| | | | | | | 127,814 | 2,856,786 | 2,984,599 | 3860 | WAIKOA-WAENA ELEMENTARY |
| | | | | | | 143,152 | 2,643,339 | 2,786,491 | 3880 | KEALAKEHE ELEMENTARY |
| | | | | | | | 1,427,492 | 1,427,492 | 3910 | KEONEPOKO ELEMENTARY |
| | | | | | | | 0 | 0 | 3930 | WAIKOLOA ELEMENTARY |
| | | | | | | 53,143 | 1,384,760 | 1,437,903 | 4010 | HAIKU ELEMENTARY |
| | | | | | | 454 | 2,047,419 | 2,047,873 | 4040 | IAO |
| | | | | | | 150,726 | 3,326,964 | 3,477,690 | 4050 | KAHULUI ELEMENTARY |
| | | | | | | 53,553 | 2,477,226 | 2,530,779 | 4060 | KAMEHAMEHA III ELEMENTARY |
| | | 1,232 | | | | 43,624 | 1,507,269 | 1,550,893 | 4070 | KAUNAKAKAI ELEMENTARY |
| | | | | | | | 281,590 | 281,590 | 4080 | KEANAE ELEMENTARY |
| | | | | | | 113,143 | 3,028,779 | 3,141,923 | 4090 | KIHEI ELEMENTARY |
| | | | | | | 23,760 | 948,520 | 972,279 | 4100 | KILOHANA ELEMENTARY |
| | | | | | | 32,092 | 1,260,980 | 1,293,072 | 4110 | KUALAPUU ELEMENTARY |
| | | | | | | 66,798 | 1,499,217 | 1,566,015 | 4120 | KULA ELEMENTARY |
| | | | | | | 173,889 | 2,993,061 | 3,166,950 | 4160 | LIHIKAI ELEMENTARY |
| | | 677 | | | | 80,431 | 2,339,460 | 2,419,890 | 4170 | MAKAWAO ELEMENTARY |
| | | | | | | | 622,088 | 622,088 | 4190 | MAUNALOA ELEMENTARY |
| | | | | | | 40,728 | 1,247,878 | 1,288,607 | 4220 | PAIA ELEMENTARY |
| | | | | | | | 0 | 0 | 4230 | PUUNENE |
| | | | | | | 97,140 | 2,196,024 | 2,293,163 | 4240 | WAIHEE ELEMENTARY |
| | | | | | | 141,109 | 3,386,697 | 3,527,807 | 4250 | WAILUKU ELEMENTARY |
| | | | | | | 86,773 | 1,864,114 | 1,950,887 | 4260 | PUKALANI ELEMENTARY |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|----------------------------|--------|-----------|------------|-----------|------------|------------|---------|-----------|------------|------------|-------------|-------------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| NAHIENAENA ELEMENTARY | 4290 | 2,630 | 92,738 | 11,706 | 76,620 | | 1,245 | 12,733 | 58,045 | 89,119 | 813,248 | | |
| KIHEI 2ND ELEMENTARY | 4310 | | | | | | | | | | | | |
| LAHAINA ELEMENTARY | 4320 | | | | | | | | | | | | |
| KAPAA II ELEMENTARY | 4490 | | | | | | | | | | | | |
| ELEELE ELEMENTARY | 4510 | 3,139 | 102,709 | 13,120 | 172,428 | 84111.22 | 2,641 | 29,969 | 64,671 | 260,809 | 946,091 | | |
| HANALEI ELEMENTARY | 4520 | 1,874 | 91,830 | 10,646 | 86,557 | 25713.51 | 4,330 | 32,477 | 67,963 | 165,933 | 528,454 | | |
| KALAHEO ELEMENTARY | 4530 | 4,531 | 150,718 | 14,237 | 187,354 | 98765.39 | 3,469 | 15,997 | 94,415 | 329,456 | 1,238,395 | | |
| KAPAA ELEMENTARY | 4540 | 9,888 | 223,036 | 47,241 | 206,824 | | | 58,363 | 187,314 | 1,015,499 | 2,834,221 | | |
| KAUMUALII ELEMENTARY | 4570 | 4,181 | 139,597 | 13,687 | 72,312 | | 4,625 | 42,445 | 74,433 | 361,310 | 1,125,742 | | |
| KEKAHA ELEMENTARY | 4580 | 2,774 | 92,749 | 11,636 | 159,504 | 76505.92 | | 22,662 | 72,766 | 253,822 | 792,762 | | |
| KILAUEA ELEMENTARY | 4590 | 2,927 | 102,134 | 12,033 | 123,688 | 89838.04 | 2,000 | 14,043 | 92,487 | 214,210 | 656,061 | | |
| KOLOA ELEMENTARY | 4600 | 2,817 | 95,607 | 11,614 | 188,951 | 99308.47 | 4,585 | 26,257 | 67,108 | 213,307 | 835,338 | | |
| WILCOX ELEMENTARY | 4630 | 7,334 | 193,723 | 18,912 | 330,712 | 173362.07 | 5,984 | 61,978 | 138,891 | 574,242 | 2,194,422 | | |
| Elementary School subtotal | | 1,452,783 | | 2,273,882 | | 12,578,309 | 274,281 | 2,302,967 | | 35,668,008 | | | 0 |
| Elementary School subtotal | | | 21,866,311 | | 29,202,211 | | | | 14,609,511 | | 194,536,604 | | |
| Elementary School total | | | 23,319,094 | | 44,054,403 | | 274,281 | | 16,912,478 | | 230,204,611 | 247,117,089 | 0 |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|--------|---------|-----------------|-----|-------|--|---|--|--------|----------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | | | | | 44,500 | 1,158,085 | 1,202,584 | 4290 | NAHIENAENA ELEMENTARY |
| | | | | | | | 0 | 0 | 4310 | KIHEI 2ND ELEMENTARY |
| | | | | | | | 0 | 0 | 4320 | LAHAINA ELEMENTARY |
| | | | | | | | 0 | 0 | 4490 | KAPAA II ELEMENTARY |
| | | 907 | | | | 37,348 | 1,679,688 | 1,717,036 | 4510 | ELEELE ELEMENTARY |
| | | | | | | 34,854 | 1,016,685 | 1,051,538 | 4520 | HANAIEI ELEMENTARY |
| | | | | | | 75,295 | 2,137,337 | 2,212,632 | 4530 | KALAHEO ELEMENTARY |
| | 20,391 | 63,694 | | | | 84,855 | 4,666,471 | 4,751,326 | 4540 | KAPAA ELEMENTARY |
| | 5,039 | | | | | 90,568 | 1,843,371 | 1,933,939 | 4570 | KAUMUALII ELEMENTARY |
| | 4,821 | | | | | 39,671 | 1,490,003 | 1,529,675 | 4580 | KEKAHA ELEMENTARY |
| | 3,669 | | | | | 41,792 | 1,313,090 | 1,354,882 | 4590 | KILAUEA ELEMENTARY |
| | | | | | | 51,220 | 1,544,893 | 1,596,112 | 4600 | KOLOA ELEMENTARY |
| | | | | | | 169,409 | 3,699,559 | 3,868,967 | 4630 | WILCOX ELEMENTARY |
| 0 | 36,401 | 281,914 | 0 | 0 | 1,411 | 9,645,673 | 54,869,954 | 64,515,627 | | Elementary School subtotal |
| | | | | | | | 260,214,637 | 260,214,637 | | Elementary School subtotal |
| 0 | 36,401 | 281,914 | 0 | 0 | 1,411 | 9,645,673 | 315,084,592 | 324,730,264 | | Elementary School total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|------------------------------|--------|---------|-----------|---------|------------|------------|--------|---------|-----------|-----------|------------|------------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| CENTRAL INTERMEDIATE | 1040 | 7,300 | 165,188 | 31,886 | 158,950 | 88715.36 | | 8,297 | 80,894 | 327,860 | 1,058,829 | | |
| DOLE INTERMEDIATE | 1050 | 14,811 | 176,967 | 28,499 | 256,338 | 113711.22 | 2,214 | 20,197 | 147,222 | 676,208 | 1,366,109 | | |
| JARRETT INTERMEDIATE | 1100 | 3,632 | 175,929 | 25,966 | 130,388 | | 3,559 | 2,852 | 101,175 | 308,664 | 896,302 | | |
| KAIMUKI INTERMEDIATE | 1160 | 7,980 | 182,131 | 19,911 | 238,285 | 84097.53 | 2,780 | 19,179 | 118,873 | 182,457 | 1,315,085 | | |
| KALAKAUA INTERMEDIATE | 1180 | 8,874 | 284,233 | 30,846 | 333,203 | 142956.24 | | 8,281 | 170,328 | 632,497 | 1,616,774 | | |
| KAWANANAKOA INTERMEDIATE | 1260 | 10,451 | 205,832 | 25,589 | 228,921 | 116846.71 | 655 | 6,868 | 82,937 | 368,500 | 1,564,989 | | |
| NIU VALLEY INTERMEDIATE | 1390 | 10,859 | 174,737 | 15,055 | 184,702 | 69693.88 | | 18,904 | 159,812 | 186,349 | 1,129,888 | | |
| STEVENSON INTERMEDIATE | 1480 | 5,827 | 197,308 | 16,365 | 213,243 | 73399.35 | 796 | 17,173 | 132,569 | 244,018 | 1,250,218 | | |
| WASHINGTON INTERMEDIATE | 1520 | 5,257 | 204,642 | 38,097 | 277,962 | 111987.51 | 8,966 | 16,504 | 159,053 | 475,364 | 1,920,855 | | |
| AIEA INTERMEDIATE | 2010 | 9,058 | 201,092 | 13,783 | 425,095 | 355151.02 | 185 | 5,489 | 165,536 | 308,318 | 1,704,953 | | |
| ALIAMANU INTERMEDIATE | 2040 | 13,131 | 249,517 | 13,520 | 353,785 | 213069.97 | 812 | 6,930 | 209,923 | 216,668 | 1,968,323 | | |
| MOANALUA INTERMEDIATE | 2190 | 15,475 | 208,701 | 15,795 | 239,545 | 103488.79 | 1,597 | 6,735 | 149,951 | 171,104 | 1,793,391 | | |
| WAHIAWA INTERMEDIATE | 2300 | 13,166 | 251,349 | 13,709 | 286,267 | 129623.79 | 1,325 | 6,390 | 164,589 | 359,059 | 2,216,298 | | |
| WHEELER INTERMEDIATE | 2370 | 29,499 | 270,371 | 16,587 | 351,589 | 266579.5 | 499 | 7,238 | 201,199 | 189,018 | 2,023,293 | | |
| HIGHLANDS INTERMEDIATE | 2550 | 9,137 | 275,972 | 20,925 | 265,825 | 106865.74 | 8,652 | 6,662 | 177,605 | 361,351 | 2,096,581 | | |
| WAIANAE INTERMEDIATE | 2730 | 12,598 | 315,677 | 23,218 | 450,692 | 372574.44 | | 17,317 | 180,399 | 838,285 | 2,199,114 | | |
| WAIPAHU INTERMEDIATE | 2780 | 26,664 | 286,701 | 24,155 | 183,538 | | 32 | 3,874 | 233,852 | 478,365 | 2,378,381 | | |
| ILIMA INTERMEDIATE | 2790 | 14,200 | 276,370 | 25,430 | 147,912 | | | 11,817 | 171,819 | 410,735 | 1,878,960 | | |
| KAILUA INTERMEDIATE | 3100 | 13,956 | 230,865 | 17,903 | 282,428 | 116999.51 | 2,329 | 20,942 | 156,573 | 200,763 | 1,846,693 | | |
| KING INTERMEDIATE | 3180 | 6,020 | 246,561 | 25,614 | 460,856 | 225413.39 | 1,030 | 19,045 | 166,581 | 439,677 | 1,965,144 | | |
| HILO INTERMEDIATE | 3560 | 5,093 | 182,726 | 8,718 | 183,826 | 64492.96 | 1,172 | 4,196 | 110,164 | 284,806 | 1,328,794 | | |
| WAIAKEA INTERMEDIATE | 3850 | 8,230 | 279,462 | 9,372 | 363,675 | 237455.36 | 3,324 | 9,832 | 186,188 | 324,054 | 2,071,099 | | |
| LAHAINA INTERMEDIATE | 4130 | 8,199 | 153,108 | 12,500 | 86,962 | | 940 | 16,677 | 81,117 | 102,866 | 859,378 | | |
| KALAMA INTERMEDIATE | 4200 | 12,324 | 252,425 | 16,052 | 287,232 | 153717.09 | | 19,259 | 207,887 | 316,192 | 1,852,944 | | |
| MAUI WAENA INTERMEDIATE | 4280 | 6,072 | 178,165 | 11,632 | 164,630 | 87968.89 | 3,531 | 5,237 | 103,571 | 278,946 | 1,151,033 | | |
| LOKELANI INTERMEDIATE | 4300 | 3,217 | 149,711 | 10,827 | 83,410 | | 310 | 13,249 | 94,293 | 198,777 | 905,611 | | |
| KAPAA INTERMEDIATE | 4470 | | | | | | | | | | | | |
| KAUAI INTERMEDIATE | 4480 | | | | | | | | | | | | |
| KEALAKEHE INTERMEDIATE | 3900 | 7,315 | 174,417 | 10,805 | 221,373 | 190927.24 | 1,602 | 9,755 | 96,400 | 289,093 | 1,740,023 | | |
| Intermediate School subtotal | | 288,343 | | 522,757 | | 3,425,735 | 46,310 | 308,896 | | 9,169,995 | | | 0 |
| Intermediate School subtotal | | | 5,950,157 | | 6,860,631 | | | | 4,010,509 | | 44,099,061 | | |
| Intermediate School total | | | 6,238,499 | | 10,809,124 | | 46,310 | | 4,319,406 | | 53,269,056 | 57,588,462 | 0 |

| E* | A | E | To be allocated | | | Not Included (summer, A+, adult ed, etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|----|-------|---------|-----------------|-----|-----|---|---|--|--------|------------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | 1,055 | | | | | 1,928,975 | 1,928,975 | 1040 | CENTRAL INTERMEDIATE |
| | | 214 | | | | | 2,802,491 | 2,802,491 | 1050 | DOLE INTERMEDIATE |
| | | | | | | 1,435 | 1,648,467 | 1,649,902 | 1100 | JARRETT INTERMEDIATE |
| | | | | | | 49,005 | 2,170,778 | 2,219,782 | 1160 | KAIMUKI INTERMEDIATE |
| | | 923 | | | | 22,068 | 3,228,916 | 3,250,984 | 1180 | KALAKAUA INTERMEDIATE |
| | | 104,558 | | | | 47,707 | 2,716,146 | 2,763,853 | 1260 | KAWANANAKOA INTERMEDIATE |
| | | 3,129 | | | | | 1,953,130 | 1,953,130 | 1390 | NIU VALLEY INTERMEDIATE |
| | | | | | | | 2,150,916 | 2,150,916 | 1480 | STEVENSON INTERMEDIATE |
| | | 1,106 | | | | 50,840 | 3,219,793 | 3,270,633 | 1520 | WASHINGTON INTERMEDIATE |
| | | 2,136 | | | | 19,670 | 3,190,796 | 3,210,466 | 2010 | AIEA INTERMEDIATE |
| | | | | | | 163 | 3,245,678 | 3,245,840 | 2040 | ALIAMANU INTERMEDIATE |
| | | 1,809 | | | | 54,579 | 2,707,591 | 2,762,170 | 2190 | MOANALUA INTERMEDIATE |
| | 2,516 | | | | | 2,310 | 3,444,290 | 3,446,601 | 2300 | WAHIAWA INTERMEDIATE |
| | | 2,205 | | | | 60,130 | 3,358,077 | 3,418,207 | 2370 | WHEELER INTERMEDIATE |
| | | | | | | 52,412 | 3,329,575 | 3,381,987 | 2550 | HIGHLANDS INTERMEDIATE |
| | | | | | | 25,868 | 4,409,873 | 4,435,742 | 2730 | WAIANAE INTERMEDIATE |
| | | | | | | | 3,615,562 | 3,615,562 | 2780 | WAIPAHU INTERMEDIATE |
| | | 2,022 | | | | 21,833 | 2,939,263 | 2,961,097 | 2790 | ILIMA INTERMEDIATE |
| | | 314 | | | | 32,801 | 2,889,765 | 2,922,566 | 3100 | KAILUA INTERMEDIATE |
| | | | | | | 34,924 | 3,555,943 | 3,590,867 | 3180 | KING INTERMEDIATE |
| | | 93 | | | | | 2,174,081 | 2,174,081 | 3560 | HILO INTERMEDIATE |
| | | 98,770 | | | | 691 | 3,591,460 | 3,592,151 | 3850 | WAIAKEA INTERMEDIATE |
| | | | | | | | 1,321,747 | 1,321,747 | 4130 | LAHAINA INTERMEDIATE |
| | | | | | | | 3,118,031 | 3,118,031 | 4200 | KALAMA INTERMEDIATE |
| | | | | | | 35,915 | 1,990,786 | 2,026,701 | 4280 | MAUI WAENA INTERMEDIATE |
| | | | | | | | 1,459,405 | 1,459,405 | 4300 | LOKELANI INTERMEDIATE |
| | | | | | | | 0 | 0 | 4470 | KAPAA INTERMEDIATE |
| | | | | | | | 0 | 0 | 4480 | KAUAI INTERMEDIATE |
| | | | | | | | 2,741,710 | 2,741,710 | 3900 | KEALAKEHE INTERMEDIATE |
| 0 | 2,516 | 218,333 | 0 | 0 | 0 | 512,349 | 13,982,886 | 14,495,235 | | Intermediate School subtotal |
| | | | | | | | 60,920,358 | 60,920,358 | | Intermediate School subtotal |
| 0 | 2,516 | 218,333 | 0 | 0 | 0 | 512,349 | 74,903,244 | 75,415,594 | | Intermediate School total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|----------------------|--------|---------|-----------|---------|-----------|------------|--------|-----------|------------|------------|------------|-------------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| KEALAKEHE HIGH | 3920 | | | | | | | | | | | | |
| BALDWIN HIGH | 4000 | 18,070 | 336,400 | 23,773 | 425,151 | 162158 19 | 6,535 | 181,220 | 341,126 | 904,304 | 3,017,700 | | |
| WAIMEA HIGH | 4620 | 8,932 | 238,691 | 17,060 | 393,303 | 191623 33 | 5,240 | 203,024 | 213,277 | 573,170 | 1,565,255 | | |
| FARRINGTON HIGH | 1060 | 35,858 | 510,183 | 40,445 | 529,506 | 212153 88 | | 549,080 | 478,623 | 1,899,567 | 4,609,946 | | |
| KAIMUKI HIGH | 1150 | 22,763 | 330,294 | 120,927 | 514,382 | 207025 48 | 3,338 | 147,948 | 367,026 | 907,226 | 3,057,340 | | |
| KALANI HIGH | 1190 | 11,236 | 250,416 | 31,466 | 353,138 | 125134 33 | 2,070 | 148,877 | 295,256 | 604,456 | 1,940,274 | | |
| MCKINLEY HIGH | 1380 | 33,342 | 508,862 | 51,749 | 536,249 | 154156 42 | 321 | 163,895 | 463,743 | 1,058,998 | 3,788,012 | | |
| ROOSEVELT HIGH | 1460 | 17,813 | 354,689 | 36,007 | 403,294 | 187594 07 | 2,915 | 180,426 | 298,922 | 684,416 | 2,643,669 | | |
| KAISER HIGH | 1540 | 14,363 | 310,603 | 50,182 | 521,912 | 309002 | | 145,837 | 340,254 | 636,175 | 1,982,973 | | |
| AIEA HIGH | 2020 | 7,802 | 319,014 | 21,989 | 319,065 | 132407 32 | 7,038 | 136,022 | 371,278 | 663,541 | 2,918,622 | | |
| LEILEHUA HIGH | 2140 | 21,079 | 308,001 | 26,411 | 403,968 | 187789 86 | 3,740 | 149,532 | 352,220 | 819,836 | 3,265,804 | | |
| MILILANI HIGH | 2160 | 35,515 | 387,436 | 30,035 | 649,902 | 485658 15 | 635 | 182,906 | 406,516 | 863,145 | 3,603,933 | | |
| MOANALUA HIGH | 2180 | 38,605 | 392,913 | 25,222 | 415,550 | 183591 35 | 199 | 162,122 | 383,178 | 849,152 | 3,277,652 | | |
| RADFORD HIGH | 2240 | 31,829 | 293,583 | 24,803 | 407,264 | 145740 53 | 406 | 135,599 | 398,954 | 660,979 | 3,166,929 | | |
| CAMPBELL HIGH | 2520 | 18,271 | 324,125 | 32,078 | 609,432 | 295946 85 | 1,935 | 135,319 | 324,853 | 831,155 | 3,083,872 | | |
| PEARL CITY HIGH | 2660 | 17,945 | 401,125 | 32,857 | 645,226 | 334172 3 | 510 | 168,727 | 417,713 | 868,505 | 3,972,450 | | |
| WAIANA E HIGH | 2720 | 20,014 | 338,724 | 34,110 | 488,481 | 185414 82 | | 131,670 | 355,344 | 1,515,147 | 3,230,677 | | |
| WAIPAHU HIGH | 2770 | 24,008 | 401,504 | 45,325 | 479,377 | 196723 48 | 16,342 | 150,274 | 419,630 | 952,553 | 3,710,427 | | |
| CASTLE HIGH | 3010 | 38,511 | 342,624 | 139,660 | 439,825 | 210138 61 | 2,425 | 157,184 | 378,110 | 1,205,015 | 3,397,741 | | |
| KAILUA HIGH | 3090 | 18,772 | 323,446 | 47,100 | 390,534 | 156835 27 | 6,706 | 149,668 | 299,170 | 812,595 | 2,460,248 | | |
| KALAH E HIGH | 3120 | 14,559 | 360,355 | 34,215 | 338,392 | 125540 06 | 4,865 | 138,443 | 299,889 | 557,566 | 2,043,909 | | |
| HILO HIGH | 3550 | 13,038 | 334,086 | 11,096 | 433,022 | 210609 5 | 7,572 | 125,616 | 351,649 | 918,975 | 2,748,040 | | |
| WAI AKEA HIGH | 3890 | 29,475 | 388,959 | 7,800 | 401,352 | 207366 92 | 1,923 | 152,321 | 359,074 | 892,573 | 3,992,943 | | |
| LAHAINALUNA HIGH | 4140 | 13,309 | 298,003 | 14,029 | 198,044 | 150746 12 | 6,973 | 185,760 | 149,767 | 622,914 | 1,400,642 | | |
| MAUI HIGH | 4180 | 31,842 | 334,092 | 26,792 | 494,517 | 232718 81 | 4,735 | 218,267 | 340,106 | 682,812 | 2,966,978 | | |
| UPCOUNTRY HIGH | 4350 | | | | | | | | | | | | |
| High School subtotal | | 536,952 | | 925,130 | | 4,990,248 | 86,425 | 4,199,735 | | 20,984,774 | | | 0 |
| High School subtotal | | | 8,388,127 | | | 10,790,887 | | | 8,405,676 | | 71,846,036 | | |
| High School total | | | 8,925,079 | | | 16,706,264 | | 86,425 | 12,605,411 | | 92,830,810 | 105,436,221 | 0 |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID | Total for OrgID | Org ID | ORGANIZATIONAL UNIT |
|----|---|--------|-----------------|-----|-----|--|--|-------------------------------------|--------|----------------------|
| | | | FMS | ISS | SIS | | (without summer, A+, adult ed, etc) | (with summer, A+, adult ed, etc) | | |
| | | | | | | | 0 | 0 | 3920 | KEALAKEHE HIGH |
| | | 65,973 | | | | 444 | 5,482,409 | 5,482,854 | 4000 | BALDWIN HIGH |
| | | 950 | | | | | 3,410,526 | 3,410,526 | 4620 | WAIMEA HIGH |
| | | 192 | | | | 66,391 | 8,865,554 | 8,931,945 | 1060 | FARRINGTON HIGH |
| | | 1,346 | | | | 64,683 | 5,679,615 | 5,744,298 | 1150 | KAIMUKI HIGH |
| | | | | | | 66,085 | 3,762,323 | 3,828,408 | 1190 | KALANI HIGH |
| | | 214 | | | | 80,115 | 6,759,541 | 6,839,655 | 1380 | MCKINLEY HIGH |
| | | | | | | 67,703 | 4,809,746 | 4,877,449 | 1460 | ROOSEVELT HIGH |
| | | | | | | 63,404 | 4,311,301 | 4,374,705 | 1540 | KAISER HIGH |
| | | 2,449 | | | | 78,874 | 4,899,228 | 4,978,102 | 2020 | AIEA HIGH |
| | | | | | | 37,417 | 5,538,380 | 5,575,797 | 2140 | LEILEHUA HIGH |
| | | | | | | 111,000 | 6,645,682 | 6,756,682 | 2160 | MILILANI HIGH |
| | | | | | | 49,003 | 5,728,184 | 5,777,187 | 2180 | MOANALUA HIGH |
| | | | | | | 71,210 | 5,266,087 | 5,337,297 | 2240 | RADFORD HIGH |
| | | 2,486 | | | | 46,412 | 5,659,473 | 5,705,885 | 2520 | CAMPBELL HIGH |
| | | | | | | 101,159 | 6,859,230 | 6,960,389 | 2660 | PEARL CITY HIGH |
| | | 198 | | | | 45,888 | 6,299,779 | 6,345,667 | 2720 | WAIANA HIGH |
| | | 1,264 | | | | 65,966 | 6,397,428 | 6,463,393 | 2770 | WAIPAHU HIGH |
| | | 998 | | | | 84,519 | 6,312,233 | 6,396,751 | 3010 | CASTLE HIGH |
| | | 9,692 | | | | 72,454 | 4,674,767 | 4,747,221 | 3090 | KAILUA HIGH |
| | | | | | | 3,562 | 3,917,732 | 3,921,294 | 3120 | KALAHEO HIGH |
| | | 2,140 | | | | 3,721 | 5,155,843 | 5,159,564 | 3550 | HILO HIGH |
| | | | | | | 82,987 | 6,433,787 | 6,516,773 | 3890 | WAIAKEA HIGH |
| | | | | | | 59,919 | 3,040,187 | 3,100,106 | 4140 | LAHAINALUNA HIGH |
| | | | | | | 59,059 | 5,332,859 | 5,391,918 | 4180 | MAUI HIGH |
| | | | | | | | 0 | 0 | 4350 | UPCOUNTRY HIGH |
| 0 | 0 | 87,902 | 0 | 0 | 0 | 1,381,974 | 31,811,165 | 33,193,139 | | High School subtotal |
| | | | | | | | 99,430,725 | 99,430,725 | | High School subtotal |
| 0 | 0 | 87,902 | 0 | 0 | 0 | 1,381,974 | 131,241,891 | 132,623,865 | | High School total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---|--------|---------|-----------|---------|------------|------------|--------|-----------|-----------|------------|------------|------------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| ANNUENUE - CENTRAL KITCHEN | 1030 | | | | 224,281 | 181,753.71 | | | | | | | |
| JEFFERSON ORTHOPEDIC | 1440 | | | | | | | | | 271,577 | 2,796 | | |
| WAIMANALO ELEM & INTERMEDIATE | 3270 | 12,968 | 196,871 | 22,217 | 265,945 | 114,065.35 | 2,752 | 17,388 | 99,264 | 351,068 | 1,496,356 | | |
| HONAUNAU ELEM & INTER | 3590 | 3,827 | 117,492 | 8,769 | 74,309 | | 1,007 | 3,505 | 61,906 | 85,081 | 971,278 | | |
| HONOKAA HIGH & ELEMENTARY | 3600 | 21,760 | 288,636 | 8,736 | 335,994 | 133,633.2 | 2,481 | 129,157 | 271,825 | 569,833 | 2,652,555 | | |
| HOOKENA ELEM & INTER | 3630 | 2,990 | 106,712 | 8,770 | 122,442 | 62,307.29 | 1,280 | 11,974 | 60,829 | 208,351 | 733,747 | | |
| KALANIANAOLE ELEM & INTERMEDIATE | 3650 | 4,273 | 149,733 | 8,470 | 283,523 | 132,698.57 | 1,551 | 5,032 | 121,929 | 166,549 | 1,300,634 | | |
| KAU HIGH & PAHALA ELEMENTARY | 3680 | 5,351 | 188,595 | 9,429 | 316,589 | 96,547.65 | 1,781 | 70,691 | 131,042 | 288,894 | 1,381,231 | | |
| KEAAU ELEM & INTERMEDIATE | 3700 | 9,199 | 260,298 | 8,764 | 272,075 | 150,191.46 | 3,008 | 14,132 | 167,656 | 486,657 | 2,364,921 | | |
| KOHALA HIGH & ELEM | 3730 | 9,389 | 250,537 | 9,074 | 386,559 | 136,314.01 | 5,578 | 95,880 | 175,764 | 341,258 | 2,086,866 | | |
| LAUPAHOEHOE HIGH & ELEM | 3770 | 12,139 | 158,110 | 8,585 | 208,369 | 71,842.69 | 1,126 | 56,951 | 115,012 | 159,069 | 994,009 | | |
| NAALEHU ELEM & INTER | 3800 | 4,089 | 103,491 | 6,198 | 177,156 | 91,215.88 | 385 | 6,784 | 86,987 | 204,145 | 1,045,474 | | |
| PAUUILO ELEMENTARY & INTER | 3820 | 2,316 | 147,229 | 8,770 | 141,922 | 43,622.31 | 1,297 | 2,123 | 71,258 | 70,177 | 673,813 | | |
| PAHOA HIGH & ELEMENTARY | 3830 | 11,732 | 321,012 | 11,880 | 426,186 | 374,295.69 | 3,086 | 82,394 | 299,275 | 744,594 | 2,825,919 | | |
| WAIMEA ELEMENTARY & INTERMEDIATE | 3870 | 8,818 | 254,120 | 8,459 | 265,260 | 136,731.16 | 1,965 | 17,276 | 173,527 | 248,209 | 2,385,178 | | |
| HANA HIGH & ELEMENTARY | 4020 | 18,256 | 167,301 | 11,553 | 252,474 | 77,902.59 | 1,958 | 52,445 | 100,715 | 178,998 | 965,585 | | |
| LANAI HIGH & ELEMENTARY | 4150 | 17,206 | 208,844 | 14,059 | 238,611 | 96,709.16 | 1,287 | 96,511 | 118,740 | 255,126 | 1,153,685 | | |
| NIIHAU ELEMENTARY & INTERMEDIATE | 4610 | 469 | | 8,072 | 270 | | | 477 | | 11,807 | 92,888 | | |
| WAIMEA CANYON ELEMENTARY & INTERMEDIATE | 4640 | 5,329 | 190,675 | 14,603 | 125,571 | | 5,131 | 32,329 | 139,253 | 283,627 | 1,439,498 | | |
| STATEWIDE CTR FOR STU W/ HRNG & VIS IMP | 4700 | | | 8,000 | 962 | | | | | 1,274,758 | 204,705 | | |
| WAIALUA HIGH & INTERMEDIATE | 2320 | 9,605 | 299,485 | 18,121 | 337,063 | 120,862.4 | 1,603 | 135,203 | 406,735 | 806,185 | 2,232,433 | | |
| NANAKULI HIGH & INTERMEDIATE | 2630 | 15,326 | 308,588 | 32,005 | 828,235 | 646,043.19 | 6,081 | 128,951 | 340,490 | 1,180,688 | 2,433,146 | | |
| KAHUKU HIGH & INTERMEDIATE | 3070 | 66,565 | 378,896 | 33,516 | 457,253 | 248,131.32 | 4,248 | 131,503 | 317,104 | 1,248,316 | 3,194,919 | | |
| KONAWAENA HIGH & INTERMEDIATE | 3740 | 27,413 | 321,639 | 18,916 | 542,498 | 340,856.79 | 3,784 | 136,548 | 348,098 | 729,312 | 3,403,043 | | |
| MOLOKAI HIGH & INTERMEDIATE | 4210 | 10,658 | 252,318 | 16,747 | 268,875 | 144,279.62 | 420 | 145,333 | 206,752 | 457,844 | 1,457,790 | | |
| KAPAA HIGH & INTERMEDIATE | 4550 | 13,737 | 342,533 | 20,339 | 383,583 | 338,101.04 | | 151,640 | 342,337 | 759,797 | 2,751,275 | | |
| KAUAI HIGH & INTERMEDIATE | 4560 | 21,194 | 307,259 | 31,699 | 518,232 | 269,712.14 | 700 | 148,403 | 355,918 | 836,193 | 3,326,879 | | |
| Alternate School subtotal | | 314,610 | | 355,752 | | 4,007,817 | 52,508 | 1,672,630 | | 12,218,109 | | | 0 |
| Alternate School subtotal | | | 5,320,374 | | 7,454,236 | | | | 4,512,414 | | 43,570,624 | | |
| Alternate School total | | | 5,634,984 | | 11,817,805 | | 52,508 | | 6,185,043 | | 55,788,733 | 61,973,776 | 0 |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID | Total for OrgID | Org ID | ORGANIZATIONAL UNIT |
|----|---|--------|-----------------|-----|-----|--|--|-------------------------------------|--------|---|
| | | | FMS | ISS | SIS | | (without summer, A+, adult ed, etc) | (with summer, A+, adult ed, etc) | | |
| | | | | | | | 406,034 | 406,034 | 1030 | ANNUENUE - CENTRAL KITCHEN |
| | | | | | | | 274,373 | 274,373 | 1440 | JEFFERSON ORTHOPEDIC |
| | | | | | | 24,388 | 2,578,893 | 2,603,281 | 3270 | WAIMANALO ELEM & INTERMEDIATE |
| | | | | | | 41,354 | 1,327,174 | 1,368,529 | 3590 | HONAUNAU ELEM & INTER |
| | | 192 | | | | 61,994 | 4,414,803 | 4,476,797 | 3600 | HONOKAA HIGH & ELEMENTARY |
| | | | | | | 22,019 | 1,319,401 | 1,341,420 | 3630 | HOOKENA ELEM & INTER |
| | | | | | | 3,342 | 2,174,394 | 2,177,736 | 3650 | KALANIANAOLE ELEM & INTERMEDIATE |
| | | | | | | 40,924 | 2,490,150 | 2,531,074 | 3680 | KAU HIGH & PAHALA ELEMENTARY |
| | | | | | | 62,858 | 3,736,902 | 3,799,759 | 3700 | KEAAU ELEM & INTERMEDIATE |
| | | | | | | 40,328 | 3,497,219 | 3,537,548 | 3730 | KOHALA HIGH & ELEM |
| | | 1,816 | | | | 25,581 | 1,787,029 | 1,812,610 | 3770 | LAUPAHOEHOE HIGH & ELEM |
| | | | | | | 63,094 | 1,725,925 | 1,789,019 | 3800 | NAALEHU ELEM & INTER |
| | | | | | | 23,569 | 1,162,527 | 1,186,096 | 3820 | PAUUILO ELEMENTARY & INTER |
| | | | | | | 56,485 | 5,100,374 | 5,156,859 | 3830 | PAHOA HIGH & ELEMENTARY |
| | | 1,881 | | | | 33,203 | 3,501,424 | 3,534,627 | 3870 | WAIMEA ELEMENTARY & INTERMEDIATE |
| | | | | | | 40,223 | 1,827,188 | 1,867,411 | 4020 | HANA HIGH & ELEMENTARY |
| | | | | | | 39,470 | 2,200,778 | 2,240,249 | 4150 | LANAI HIGH & ELEMENTARY |
| | | | | | | | 113,983 | 113,983 | 4610 | NIIHAU ELEMENTARY & INTERMEDIATE |
| | | | | | | 37,107 | 2,236,014 | 2,273,121 | 4640 | WAIMEA CANYON ELEMENTARY & INTERMEDIATE |
| | | | | | | | 1,488,425 | 1,488,425 | 4700 | STATEWIDE CTR FOR STU W/ HRNG & VIS IMP |
| | | | | | | | 4,367,295 | 4,367,295 | 2320 | WAIALUA HIGH & INTERMEDIATE |
| | | | | | | | 5,919,552 | 5,952,923 | 2630 | NANAKULI HIGH & INTERMEDIATE |
| | | 11,706 | | | | 28,118 | 6,092,156 | 6,120,274 | 3070 | KAHUKU HIGH & INTERMEDIATE |
| | | | | | | | 5,872,107 | 5,928,728 | 3740 | KONAWAENA HIGH & INTERMEDIATE |
| | | 3,142 | | | | 56,621 | 2,964,157 | 3,002,723 | 4210 | MOLOKAI HIGH & INTERMEDIATE |
| | | | | | | | 5,103,341 | 5,103,341 | 4550 | KAPAA HIGH & INTERMEDIATE |
| | | | | | | | 5,817,713 | 5,817,713 | 4560 | KAUAI HIGH & INTERMEDIATE |
| | | 1,525 | | | | | | | | |
| 0 | 0 | 20,262 | 0 | 0 | 0 | 772,614 | 18,641,688 | 19,414,302 | | Alternate School subtotal |
| | | | | | | | 60,857,648 | 60,857,648 | | Alternate School subtotal |
| 0 | 0 | 20,262 | 0 | 0 | 0 | 772,614 | 79,499,335 | 80,271,950 | | Alternate School total |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---|--------|---------|-----------|---------|-----------|------------|-----|---------|-----------|-----------|-----------|-----------|----|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| HALE O' OLOMANA | 4720 | | | | | | | | | | | | |
| OLOMANA | 4750 | | | 12,497 | 21,409 | | 692 | | | 1,610,544 | 55,154 | | |
| FARRINGTON COMMUNITY | 4770 | | | 999 | | | | | | 15,535 | | | |
| KAIMUKI COMMUNITY | 4780 | | | 999 | | | | | | 23,952 | | | |
| MCKINLEY COMMUNITY | 4800 | | | 2,431 | | | | | | 33,414 | | | |
| WINDWARD SCHOOL FOR ADULTS | 4810 | | | 531 | | | | | | 2,634 | | | |
| WAHIAWA COMMUNITY | 4820 | | | | | | | 115,959 | | 10,334 | | | |
| HILO COMMUNITY | 4830 | | | | | | | | | 3,099 | | | |
| KONA COMMUNITY | 4840 | | | | | | | | | | | | |
| MAUI COMMUNITY | 4850 | | | | 3,532 | | | 83,873 | | 135,069 | | | |
| KAUAI COMMUNITY | 4860 | | | | | | | 32,221 | | | | | |
| MAUI DISTRICT COMMUNITY | 4870 | | | | | | | | | | | | |
| WAIPAHAU COMMUNITY | 4880 | | | | | | | | | 21,380 | | | |
| MOANALUA/AIEA COMMUNITY | 4890 | | | | | | | 128,189 | | 16,079 | | | |
| BOOTH MEMORIAL | 4920 | | | | | | | | | 31,344 | | | |
| SHRINERS | 4930 | | | | | | | | | | | 142,341 | |
| STATE HOSPITAL | 4940 | | | | | | | | | | | 37,719 | |
| POHUKAINA | 4950 | | | 8,000 | | | | | | 570,422 | | 9,028 | |
| LAHAINALUNA BOARDING | 4960 | | | | | | | | | 547,484 | | | |
| ADULT & EARLY CHILDHOOD SECTION | 4990 | | | | | | | 265,732 | | 4,591 | | | |
| Community/Adult School subtotal | | 0 | | 25,458 | | 0 | 692 | 625,974 | | 3,025,882 | | | 0 |
| Community/Adult School subtotal | | | 0 | | 24,941 | | | | 0 | | 244,242 | | |
| Community/Adult School total | | | 0 | | 50,398 | | 692 | | 625,974 | | 3,270,124 | 3,896,098 | 0 |
| Note: These totals are not included in totals on Pages 11 and 21. | | | | | | | | | | | | | |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|---|---|---|-----------------|-----|-----|--|---|--|---------------------------------|---------------------------------|
| | | | FMS | ISS | SIS | | | | | |
| | | | | | | | 0 | 0 | 4720 | HALE O' OLOMANA |
| | | | | | | | 1,700,296 | 1,700,296 | 4750 | OLOMANA |
| | | | | | | 785,502 | 16,534 | 802,036 | 4770 | FARRINGTON COMMUNITY |
| | | | | | | 599,920 | 24,951 | 624,872 | 4780 | KAIMUKI COMMUNITY |
| | | | | | | 748,046 | 35,845 | 783,891 | 4800 | MCKINLEY COMMUNITY |
| | | | | | | 527,016 | 3,166 | 530,182 | 4810 | WINDWARD SCHOOL FOR ADULTS |
| | | | | | | 681,136 | 126,293 | 807,429 | 4820 | WAHIAWA COMMUNITY |
| | | | | | | 398,753 | 3,099 | 401,852 | 4830 | HILO COMMUNITY |
| | | | | | | 200,779 | 0 | 200,779 | 4840 | KONA COMMUNITY |
| | | | | | | 797,776 | 222,475 | 1,020,251 | 4850 | MAUI COMMUNITY |
| | | | | | | 298,015 | 32,221 | 330,235 | 4860 | KAUAI COMMUNITY |
| | | | | | | 28,914 | 0 | 28,914 | 4870 | MAUI DISTRICT COMMUNITY |
| | | | | | | 590,102 | 21,380 | 611,482 | 4880 | WAIPAHAU COMMUNITY |
| | | | | | | 670,592 | 144,268 | 814,860 | 4890 | MOANALUA/AIEA COMMUNITY |
| | | | | | | | 31,344 | 31,344 | 4920 | BOOTH MEMORIAL |
| | | | | | | | 142,341 | 142,341 | 4930 | SHRINERS |
| | | | | | | | 37,719 | 37,719 | 4940 | STATE HOSPITAL |
| | | | | | | | 587,450 | 587,450 | 4950 | POHUKAINA |
| | | | | | | | 547,484 | 547,484 | 4960 | LAHAINALUNA BOARDING |
| | | | | | | 711,876 | 270,323 | 982,199 | 4990 | ADULT & EARLY CHILDHOOD SECTION |
| 0 | 0 | 0 | 0 | 0 | 0 | 7,038,427 | 3,678,007 | 10,716,433 | Community/Adult School subtotal | |
| | | | | | | | 269,182 | 269,182 | Community/Adult School subtotal | |
| 0 | 0 | 0 | 0 | 0 | 0 | 7,038,427 | 3,947,189 | 10,985,616 | Community/Adult School total | |
| Note: These totals are not included in totals on Pages 11 and 21. | | | | | | | | | | |

| ORGANIZATIONAL UNIT | Org ID | a | | b | | | c | d | | e | | (d + e) | A' |
|---|--------|---------|------------|---------|-------------|------------|-----------|---------|------------|---------|-------------|-------------|-----------|
| | | a other | a payroll | b other | b payroll | b food svc | | d other | d payroll | e other | e payroll | | |
| State Offices - total | | | 2,671,349 | | 18,078,169 | | 4,870,673 | | 285,383 | | 15,251,843 | 15,537,226 | 10,318 |
| District Offices - total | | | 140,105 | | 4,049,428 | | 838,641 | | 15,638,449 | | 31,603,576 | 47,242,024 | 5,023,593 |
| State + District Offices - Total | | | 2,811,454 | | 22,127,597 | | 5,709,314 | | 15,923,832 | | 46,855,418 | 62,779,250 | 5,033,911 |
| Elementary, interm. high, and alt. schools - Total | | | 44,117,656 | | 83,387,596 | | 459,523 | | 40,022,337 | | 432,093,211 | 472,115,548 | 0 |
| Grand Total for schools and district and state offices | | | 46,929,110 | | 105,515,194 | | 6,168,838 | | 55,946,169 | | 478,948,629 | 534,894,798 | 5,033,911 |
| Note: Totals above do not include expenditures made by community and adult schools under their own OrgID's. | | | | | | | | | | | | | |

| E' | A | E | To be allocated | | | Not Included (summer, A+, adult ed., etc.) | Total for OrgID (without summer, A+, adult ed, etc) | Total for OrgID (with summer, A+, adult ed, etc) | Org ID | ORGANIZATIONAL UNIT |
|-----------|------------|-----------|-----------------|-----------|-------|--|---|--|---|---------------------|
| | | | FMS | ISS | SIS | | | | | |
| 0 | 14,048,104 | 6,994,560 | 3,664,949 | 2,571,346 | 0 | 4,501,785 | 68,446,693 | 72,948,478 | State Offices - total | |
| 8,777,855 | 368,919 | 14,204 | 0 | 77,282 | 0 | 5,199,797 | 66,532,052 | 71,731,849 | District Offices - total | |
| 8,777,855 | 14,417,024 | 7,008,764 | 3,664,949 | 2,648,627 | 0 | 9,701,582 | 134,978,745 | 144,680,327 | State + District Offices - Total | |
| 0 | 38,917 | 608,412 | 0 | 0 | 1,411 | 12,312,610 | 600,729,062 | 613,041,672 | Elementary, interm., high, and alt schools - Total | |
| 8,777,855 | 14,455,940 | 7,617,176 | 3,664,949 | 2,648,627 | 1,411 | 22,014,192 | 735,707,808 | 757,722,000 | Grand Total for schools and district and state offices. | |

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

Appendix B

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|--------------------------------------|
| G | 000 | 00001 | | | 0007 | STATE TREASURY REFUNDS |
| G | 002 | 00005 | | | 7832 | VANDALISM REVENUE COLLECTION - DAGS |
| G | 015 | 15000 | | | 7A85 | REGULAR INSTRUCTION DAGS ADJUSTMENTS |
| | | 151XX | | | 6177 | BASIC NEEDS - REPORTS |
| | | 15103 | | | 7075 | CLASS SIZE REDUCTION |
| | | 15110 | | | 6177 | BASIC NEEDS |
| | | 15111 | | | 6177 | HOME ECONOMICS |
| | | 15112 | | | 6177 | VOCATIONAL AGRICULTURE |
| | | 15113 | | | 6177 | OFFICE & DISTRIBUTIVE ED |
| | | 15114 | | | 6177 | INDUSTRIAL TECHNICAL |
| | | 15123 | | | 7D33 | GRADE SCHOOL PRIORITY FUND |
| | | 15287 | | | 7078 | EDUCATIONAL TV REPLACEMENT |
| | | 15308 | | | 7096 | FIRE INSURANCE |
| | | 15702 | | | 7077 | TEXT BOOKS & SUPPLIES |
| | | 15801 | | | 7079 | CURR IMPROVEMENT-LANGUAGE ARTS |
| | | 15811 | | | 7087 | CURR IMPROVEMENT-SOC ST |
| | | 15816 | | | 7080 | CURR IMPROVEMENT-SCI ED |
| | | 15825 | | | 7083 | CURR IMPROVEMENT-HEALTH ED |
| | | 15831 | | | 7083 | CURR IMPROVEMENT-MATHEMATICS |
| | | 15836 | | | 7083 | CURR IMPROVEMENT-BAS ACA SKILLS |
| | | 15838 | | | 7086 | CURR IMPROVEMENT-ART ED |
| | | 15840 | | | 7089 | CURR IMPROVEMENT-BASIC PROG |
| | | 15841 | | | 7090 | CURR IMPROVEMENT-AG ED |
| | | 15842 | | | 7091 | CURR IMPROVEMENT-BUS ED |
| | | 15843 | | | 7092 | CURR IMPROVEMENT-HOME ECON |
| | | 15844 | | | 7097 | CURR IMPROVEMENT-INDUS ARTS |
| | | 15845 | | | 7098 | GENERAL FUND PRE-IND PREP |
| | | 15846 | | | 7100 | GEN FUND INTRO TO VOCATIONS |
| | | 15847 | | | 7101 | GEN FUND OCCUPATIONAL SKILLS |
| | | 15848 | | | 7104 | GEN FUND VOCATIONAL WORKSTUDY |
| | | 15849 | | | 7001 | VOC. & APPLIED TCH - "B&C" STATEWIDE |
| | | 15851 | | | 7002 | BUSINESS EDUCATION |
| | | 15852 | | | 7085 | CURR IMPROVEMENT-MUSIC ED |
| | | 15853 | | | 7084 | CURR IMPROVEMENT-P E |
| | | 15855 | | | 7081 | CURR IMPROVEMENT-GUIDANCE |
| | | 15878 | | | 7076 | FOUNDATION PROGRAM |
| | | 15896 | | | 7094 | DRUG ABUSE PREVENTION PRGM |
| | | 15899 | | | 7095 | REVOLVING ACCOUNT INTEREST PAYMENT |
| | | 15901 | | | 7A86 | REGULAR CLASSES/REG SCHOOLS |
| | | 15936 | | | 7088 | CURR IMPROVEMENT-OTHERS |
| | | 15940 | | | 7045 | KINDERGARTEN |
| | | 15941 | | | 7046 | GRADE 1 |
| | | 15942 | | | 7047 | GRADE 2 |
| | | 15943 | | | 7048 | GRADE 3 |

PCA 06P
1993-01-05 10.50.15

PAGE 1

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|--------------------------------------|
| G | 015 | 15944 | | | 7049 | GRADE 4 |
| | | 15945 | | | 7050 | GRADE 5 |
| | | 15946 | | | 7051 | GRADE 6 |
| | | 15947 | | | 7052 | GRADE 7 |
| | | 15948 | | | 7053 | GRADE 8 |
| | | 15949 | | | 7054 | MULTI-GRADE COMBINATIONS |
| | | 15950 | | | 7055 | MATHEMATICS |
| | | 15951 | | | 7056 | SCIENCE |
| | | 15952 | | | 7057 | LANGUAGE ARTS |
| | | 15953 | | | 7058 | PHYSICAL EDUCATION |
| | | 15954 | | | 7059 | FOREIGN LANGUAGE |
| | | 15955 | | | 7060 | SOCIAL STUDIES |
| | | 15956 | | | 7061 | MUSIC |
| | | 15957 | | | 7062 | ART |
| | | 15958 | | | 7063 | GUIDANCE |
| | | 15959 | | | 7064 | VOCATIONAL EDUCATION |
| | | 15961 | | | 7066 | PRACTICAL ARTS |
| | | 15962 | | | 7067 | HEALTH |
| | | 15963 | | | 7068 | COMPUTER ED |
| | | 15964 | | | 7069 | GIFTED & TALENTED |
| | | 15965 | | | 7070 | ENVIRONMENTAL ED |
| | | 15966 | | | 7071 | IN-SERVICE TRAINING |
| | | 15967 | | | 7072 | LEADERSHIP TRAINING |
| | | 15968 | | | 7073 | INSTRUCTION (SCHOOL-WIDE) |
| | | 15969 | | | 7074 | OTHERS |
| | | 15970 | | | 7003 | INTRO TO VOCATIONS (BASIC) |
| | | 15997 | | | 7111 | HOLDING ACCOUNT |
| | | 15998 | | | 7112 | ALLOTMENT REVERSION |
| | | 15999 | | | 7B14 | MANDATED SAVINGS |
| G | 016 | 16000 | | | 7116 | DTH REG INSTR - DAGS ADJUST |
| | | 16111 | | | 7128 | SCH PRIORITY FUND - CASH |
| | | 16122 | | | 7192 | EARLY PROVISION FOR SCH SUCCESS |
| | | 16158 | | | 7199 | JR RES OFFICER TRNG CORP |
| | | 16173 | | | 7191 | LAHAINALUA BOARDING DEPT |
| | | 16202 | | | 7188 | INSTRUCTION FOR PREGNANT ADOLESCENTS |
| | | 16204 | | | 7189 | HOME/HOSPITAL INSTRUCTION |
| | | 16290 | | | 7117 | INSTRUCTIONAL RESOURCES AUGMENTATION |
| | | 16310 | | | 7343 | MINI-SOLAR CAR PROJ - DBED |
| | | 16319 | | | 7D40 | HISTORY DAY IN HAWAII |
| | | 16320 | | | 7D41 | INFANT/TODDLER CARE TEENS |
| | | 16365 | | | 7168 | ARTIST IN THE SCHOOL |
| | | 16366 | | | 7167 | ARTMOBILE |
| | | 16405 | | | 7195 | NANAIKAPONO COMM/SCH MUSEUM |
| | | 16582 | | | 7210 | IMMIGRANT YOUTH PROGRAM (POS) |
| | | 16600 | | | 7243 | AQUACULTURE EDUCATION |
| | | 16700 | | | 7244 | MIDDLE SCHOOL PROJECT |

PCA 06P
1993-01-05 10.50.15

PAGE 2

B-1

RW
DATE

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|--|
| G | 016 | 16703 | | | 7216 | TELECOMMUNICATIONS SERVICES |
| | | 16704 | | | 7023 | AFTERSCHOOL INSTRUCTION PROGRAM (ASIP) |
| | | 16705 | | | 7217 | SUMMER INSTRUCTION |
| | | 16706 | | | 7218 | SPECIAL NEEDS SCHOOLS |
| | | 16708 | | | 7233 | STARLAB PROJECT |
| | | 16709 | | | 7234 | SCIENCE & ENGINEERING FAIR (GIA) |
| | | 16710 | | | 7122 | IN-SCH NURTURING CURRICULUM (GIA) |
| | | 16731 | | | 7211 | EDUCATIONAL CABLE CHANNEL |
| | | 16732 | | | 7209 | HAWAIIAN LANGUAGE IMMERSION PROJECT |
| | | 16733 | | | 7212 | SPACE RELATED ACTIVITIES |
| | | 16734 | | | 7213 | VOCATIONAL IND CLUBS OF AMERICA |
| | | 16736 | | | 7215 | HEALTH ED COUNSELORS |
| | | 16740 | | | 7214 | BASIC ACADEMIC SKILLS IMPROVEMENT |
| | | 16741 | | | 7037 | ANGER MANAGEMENT |
| | | 16742 | | | 7038 | HAIALAE ELEMENTARY SCHOOL |
| | | 16743 | | | 7043 | MOMILANT ELEM AT RISK |
| | | 16744 | | | 7118 | CAREER DEVELOPMENT ACADEMIES |
| | | 16747 | | | 7123 | HEALTH CAREER ACADEMY |
| | | 16748 | | | 7124 | HAWAII BICYCLE LEAGUE |
| | | 16756 | | | 7125 | INCENTIVE GRANTS |
| | | 16757 | | | 7126 | PROJECT HEALTH START |
| | | 16758 | | | 7127 | LISTEN TO THE MUSIC |
| | | 16759 | | | 7176 | MUSIC EDUCATION |
| | | 16762 | | | 7038 | VISITOR INDUSTRY PRACTICUM |
| | | 16763 | | | 7230 | CONSORTIUM TCHNG ASIA & PACIFIC (CTAPS) |
| | | 16764 | | | 7231 | COMPUTER AIDED DRAFTING & DESIGN |
| | | 16765 | | | 7232 | TEAM TEACHING |
| | | 16770 | | | 7203 | LEARNING CENTERS |
| | | 16771 | | | 7201 | CORE LEARNING |
| | | 16772 | | | 7205 | DISTANCE LEARNING |
| | | 16773 | | | 7204 | MAIHEE YEAR ROUND SCHOOL |
| | | 16774 | | | 7206 | LIONS QUEST |
| | | 16780 | | | 7034 | CURRICULUM RESTRUCTURING-KAHAMANAKOA INT |
| | | 16781 | | | 7207 | NEWCOMER PROGRAM (POS) |
| | | 16782 | | | 7260 | AIDS INSTRUCTIONAL PROGRAM |
| | | 16786 | | | 7035 | MAXIMIZING CLASSROOM SPACE |
| | | 16787 | | | 7036 | INTERNATIONAL EDUCATION PROGRAM |
| | | 16789 | | | 7037 | DOE/EUROPEAN SCHOOL EXCHANGE |
| | | 16791 | | | 7039 | CHALLENGER CENTER |
| | | 16802 | | | 7245 | SCHOOLS-WITHIN-SCHOOLS |
| | | 16807 | | | 7187 | HAWAIIAN STUDIES |
| | | 16808 | | | 7166 | ELEM LANG ARTS IMPROVEMENT |
| | | 16816 | | | 7182 | STUDENT ACTIVITIES COORDINATOR |
| | | 16817 | | | 7174 | BASIC SKILLS - TEACHER/EA |
| | | 16819 | | | 7181 | INST & SUPPORT (VICE-PRIN) |
| | | 16820 | | | 7184 | COMPUTER ED |
| | | 16826 | | | 7185 | DIRECT SERVICE COMPONENT |
| | | 16828 | | | 7186 | ESSEM COMPET CERT CENTER |

e delete

PCA 06P
1993-01-05 10.50.15

PAGE 3

e

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|---|
| G | 016 | 16830 | | | 7190 | SECONDARY |
| | | 16833 | | | 7191 | ELEMENTARY |
| | | 16834 | | | 7199 | PHILOSOPHY IN THE SCHOOLS |
| | | 16835 | | | 7198 | PERFORMING ARTS CENTER |
| | | 16850 | | | 7162 | KEAKEALANI ENVIRONMENTAL EDUCATION |
| | | 16865 | | | 7359 | TOURISM TRAINING - MAIAPAHU HIGH |
| | | 16871 | | | 7200 | GIFTED & TALENTED |
| | | 16874 | | | 7202 | STRENGTHENING PAC AREA CONCERN IN ED |
| | | 16881 | | | 7165 | MARINE SYMPOSIUM |
| | | 16882 | | | 7197 | SUMMER PRGM FOR ENHANCEMENT OF BASIC ED |
| | | 16884 | | | 7164 | MARINE & AQUATIC ED |
| | | 16887 | | | 7173 | STUDENTS OF LIMITED ENG PROFICIENCY |
| | | 16901 | | | 7035 | PROTOCOL FUND |
| | | 16902 | | | 7163 | OUTDOOR ED |
| | | 16904 | | | 7183 | SUMMER SCHOOL |
| | | 16905 | | | 7129 | KINDERGARTEN |
| | | 16906 | | | 7130 | GRADE 1 |
| | | 16907 | | | 7131 | GRADE 2 |
| | | 16908 | | | 7132 | GRADE 3 |
| | | 16909 | | | 7133 | GRADE 4 |
| | | 16910 | | | 7134 | GRADE 5 |
| | | 16911 | | | 7135 | GRADE 6 |
| | | 16912 | | | 7136 | GRADE 7 |
| | | 16913 | | | 7137 | GRADE 8 |
| | | 16914 | | | 7138 | MULTI GRADE COMBINATIONS |
| | | 16915 | | | 7139 | MATHEMATICS |
| | | 16916 | | | 7140 | SCIENCE |
| | | 16917 | | | 7141 | LANGUAGE ARTS |
| | | 16918 | | | 7142 | PHYSICAL ED |
| | | 16919 | | | 7143 | FOREIGN LANGUAGE |
| | | 16920 | | | 7144 | SOCIAL STUDIES |
| | | 16921 | | | 7145 | MUSIC |
| | | 16922 | | | 7146 | ART |
| | | 16923 | | | 7147 | GUIDANCE |
| | | 16924 | | | 7148 | VOCATIONAL ED |
| | | 16925 | | | 7149 | HOME ECONOMICS |
| | | 16926 | | | 7153 | PRACTICAL ARTS |
| | | 16927 | | | 7154 | HEALTH |
| | | 16928 | | | 7155 | COMPUTER ED |
| | | 16929 | | | 7156 | GIFTED & TALENTED |
| | | 16930 | | | 7157 | ENVIRONMENTAL ED |
| | | 16931 | | | 7158 | IN-SERVICE TRAINING |
| | | 16932 | | | 7159 | LEADERSHIP TRAINING |
| | | 16933 | | | 7160 | INSTRUCTION (SCHOOL-WIDE) |
| | | 16934 | | | 7161 | OTHERS |
| | | 16936 | | | 7175 | INSTRUCTION & SUPPORT SERVICES |
| | | 16943 | | | 7219 | INSTRUCTION & CURRICULUM |
| | | 16944 | | | 7220 | SCHOOL LIBRARY |

don't include

e delete

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|-------|------------------|--|--|
| G 016 | 16945 | | | 7221 | COUNSELING | |
| | 16946 | | | 7222 | STUDENT ACTIVITIES | |
| | 16947 | | | 7223 | SCHOOL ADMINISTRATIVE SERVICES | |
| | 16948 | | | 7224 | SAFETY & SECURITY | |
| | 16949 | | | 7225 | CUSTODIAL SERVICES | |
| | 16950 | | | 7226 | REPAIR & MAINTENANCE OF FACILITIES | |
| | 16951 | | | 7227 | IN-SERVICE TRAINING | |
| | 16952 | | | 7228 | OTHERS | |
| | 16954 | | | 7208 | FUTURE HOMEMAKERS OF AMERICA | |
| | 16978 | | | 7119 | STUDENTS OF LIMITED ENG PROFICIENCY | |
| | 16980 | | | 7121 | COMPENSATORY EDUCATION | |
| | 16987 | | | 7150 | VOCATIONAL AGRICULTURE | |
| | 16988 | | | 7153 | OFFICE & DISTRIBUTIVE ED | |
| | 16989 | | | 7154 | INDUSTRIAL TECHNICAL | |
| | 16997 | | | 7265 | HOLDING ACCOUNT | |
| | 16998 | | | 7266 | ALLOTMENT REVERSION | |
| | 16999 | | | 7267 | MANDATED SAVINGS | |
| | G 017 | 17000 | | | 7361 | SPECIAL ED DAGS ADJUSTMENTS |
| | | 17131 | | | 7363 | SPECIAL EDUCATION SERVICES - ELIGIBILITY |
| | | 17155 | | | 7374 | INDIVIDUALIZED EDUCATIONAL PROGRAM PLAN |
| 17170 | | | | 7378 | CONTRACTED SPECIAL EDUCATION SERVICES | |
| 17201 | | | | 7375 | MSDB-SENSORY IMPAIRED CENTER | |
| 17207 | | | | 7376 | POHUKAINA | |
| 17210 | | | | 7377 | JEFFERSON ORTHOPEDIC UNIT | |
| 17229 | | | | 7400 | VOC REHAB - WORK STUDY CONTRACT W/DOH | |
| 17351 | | | | 7379 | SPECIAL EDUCATION SUMMER SCHOOL | |
| 17711 | | | | 7381 | TRANSITION SERVICES | |
| 17712 | | | | 7382 | SPECIAL OLYMPICS (GIA) | |
| 17724 | | | | 7401 | OCCUPATIONAL SKILLS LEARNING CENTER | |
| 17746 | | | | 7383 | ATTORNEY & RELATED FEES | |
| 17760 | | | | 7177 | VARIETY SCHOOLS | |
| 17905 | | | | 7362 | SPECIAL EDUCATION IN REGULAR SCHOOLS | |
| 17997 | | | | 7421 | HOLDING ACCOUNT | |
| 17998 | | | | 7422 | ALLOTMENT REVERSION | |
| 17999 | | | 7423 | MANDATED SAVINGS | | |
| G 018 | 18000 | | | 7432 | COMPENSATORY ED DAGS ADJUSTMENTS | |
| | 18205 | | | 7455 | OLOMANA MALE MOOMALU | |
| | 18206 | | | 7456 | OLOMANA SCHOOL | |
| | 18291 | | | 7443 | COMPREHENSIVE SCHOOL ALIENATION PROGRAM | |
| | 18392 | | | 7462 | PMP QUICK KOKUA PROJECT (TRANSITION CTR) | |
| | 18581 | | | 7457 | MAUI HUI MALAMA (POS) | |
| | 18583 | | | 7459 | LANGUAGE ARTS MULTICULTURAL PRGM (POS) | |
| | 18587 | | | 7458 | COMP ED DROP-OUT PREVENTION (POS) | |
| | 18727 | | | 7463 | IN-SCHOOL SUSPENSION | |

PCA 06P
1993-01-05 10.50.15

PAGE 5

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|-------|------------------|--|
| G 018 | 18728 | | | 7464 | COMP POSITIVE PEER PREVENTION (SMILE) |
| | 18783 | | | 7178 | DRUG PREVENTION/INTERVENTION |
| | 18785 | | | 7461 | REAL LIFE SKILLS & CAREER CENTER |
| | 18832 | | | 7453 | ALTERNATIVE LEARNING CENTER |
| | 18858 | | | 7447 | MOLOKAI ALTERNATIVE PROGRAM |
| | 18859 | | | 7448 | MAUI ALTERNATIVE PROGRAM |
| | 18860 | | | 7449 | KAUAI ALTERNATIVE PROGRAM |
| | 18861 | | | 7449 | KONA HO OPOHOPONO |
| | 18862 | | | 7450 | HILO HUKILIKE |
| | 18863 | | | 7444 | STOREFRONT SCHOOL |
| | 18864 | | | 7465 | SYSTEMS OF CARE PROGRAM (DOH) |
| | 18869 | | | 7445 | OLOMANA YOUTH CENTER |
| | 18873 | | | 7460 | HALE O'ULU (POS) |
| | 18890 | | | 7452 | HAWAII ALTERNATIVE PROGRAM |
| | 18891 | | | 7451 | HILO HIGH SCHOOL ALTERNATIVE PROGRAM |
| | 18892 | | | 7442 | CAREER OPPORTUNITIES PROGRAM |
| | 18997 | | | 7480 | HOLDING ACCOUNT |
| | 18998 | | | 7481 | ALLOTMENT REVERSION |
| | 18999 | | | 7482 | MANDATED SAVINGS |
| | G 023 | 23000 | | | 7486 |
| 23021 | | | | 7493 | DATA PROCESS SUPP (PUPIL RECORDS MODULE) |
| 23040 | | | | 7492 | STATEWIDE TESTING |
| 23105 | | | | 7487 | SCHOOL ADMINISTRATION |
| 23108 | | | | 7491 | RECALL DUTY PREMIUM |
| 23158 | | | | 7489 | ARMORED CAR SERVICES |
| 23159 | | | | 7488 | JR. POLICE OFFICER (JPO) INSURANCE |
| 23714 | | | | 7494 | EMPLOYER WORKSITE WELLNESS PROJ (DOH) |
| 23997 | | | | 7495 | HOLDING ACCOUNT |
| 23998 | | | | 7496 | ALLOTMENT REVERSION |
| 23999 | | | 7497 | MANDATED SAVINGS | |
| G 024 | 24000 | | | 7499 | INSTRUCTIONAL MEDIA DAGS ADJUSTMENTS |
| | 24317 | | | 7500 | SCHOOL LIBRARIES |
| | 24319 | | | 7501 | AUDIO VISUAL CENTERS |
| | 24784 | | | 7508 | SCHOOL LIBRARY NETWORK |
| | 24997 | | | 7502 | HOLDING ACCOUNT |
| | 24998 | | | 7503 | ALLOTMENT REVERSION |
| 24999 | | | 7504 | MANDATED SAVINGS | |
| G 025 | 25000 | | | 7505 | INSTRUCTIONAL DEY DAGS ADJUSTMENTS |
| | 25015 | | | 7510 | INSTITUTE & WORKSHOPS - CERTIFICATED |
| | 25020 | | | 7513 | TEACHER EVALUATION PATH |
| | 25023 | | | 7506 | GENERAL DIRECTION |
| | 25024 | | | 7515 | GENERAL EDUCATION |

PCA 06P
1993-01-05 10.50.15

PAGE 6

B-3

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|---|
| G | 025 | 25030 | | | 7518 | ADMIN OCCUPATIONAL DEVELOPMENT |
| | | 25031 | | | 7519 | AGRICULTURAL EDUCATION |
| | | 25032 | | | 7520 | BUSINESS OFFICE EDUCATION |
| | | 25033 | | | 7521 | HOME ECONOMICS |
| | | 25034 | | | 7522 | INDUSTRIAL ARTS |
| | | 25035 | | | 7523 | INDUSTRIAL TECHNOLOGY |
| | | 25037 | | | 7516 | SPECIAL EDUCATION |
| | | 25039 | | | 7517 | COMPENSATORY EDUCATION |
| | | 25041 | | | 7524 | STUDENT PERSONNEL SERVICES |
| | | 25044 | | | 7D82 | SCH LIBR MATRL PROCESSING CTR |
| | | 25045 | | | 7526 | SPECIAL INST PROGRAM & DEV BRANCH |
| | | 25047 | | | 7485 | AUDIO-VISUAL SERVICES → d |
| | | 25048 | | | 7235 | SCHOOL LIBRARY SERVICES → c |
| | | 25115 | | | 7512 | SABBATICAL LEAVE - CERTIFICATED → c |
| | | 25119 | | | 7511 | TEACHER EXCHANGE PROGRAM → c |
| | | 25197 | | | 7508 | HI. EDUCATIONAL DISSEMIN DIFFUSION SYS |
| | | 25224 | | | 7D46 | PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT |
| | | 25285 | | | 7402 | EDUCATIONAL TELEVISION → c |
| | | 25293 | | | 7866 | SPECIAL CERTIFICATION → c |
| | | 25321 | | | 7454 | TEACHER ASSISTANCE CENTER → c |
| | | 25749 | | | 7514 | COOPERATIVE/HOST TEACHER TRAINING → c |
| | | 25788 | | | 7527 | MASTERY IN LEARNING |
| | | 25872 | | | 7507 | FOUNDATION PRGM ASSESS & IMPROV SYSTEM |
| | | 25893 | | | 7525 | GENERAL ED - SOCIAL STUDIES IMPROVEMENT |
| | | 25912 | | | 7509 | MULTI-MEDIA SERVICES |
| | | 25997 | | | 7598 | HOLDING ACCOUNT |
| | | 25998 | | | 7599 | ALLOTMENT REVERSION |
| | | 25999 | | | 7600 | MANDATED SAVINGS |
| G | 026 | 26120 | | | 7601 | COUNSELING |
| | | 26877 | | | 7602 | COMPREHENSIVE ELEM COUNSELING → d |
| | | 26997 | | | 7603 | HOLDING ACCOUNT |
| | | 26998 | | | 7604 | ALLOTMENT REVERSION |
| | | 26999 | | | 7605 | MANDATED SAVINGS |
| G | 027 | 270XX | | | 6687 | ATHLETICS (TRANS INTER) - REPORTS |
| | | 27000 | | | 6687 | ATHLETICS (TRANSP INTERSCH) |
| | | 27001 | | | 6687 | BASEBALL (TRANSP INTERSCH) |
| | | 27004 | | | 6687 | BASKETBALL (TRANSP INTERSCH) |
| | | 27007 | | | 6687 | BOWLING (TRANSP INTERSCH) |
| | | 27010 | | | 6687 | CROSS COUNTRY (TRANSP INTERSCH) |
| | | 27013 | | | 6687 | FOOTBALL (TRANSP INTERSCH) |
| | | 27016 | | | 6687 | GOLF (TRANSP INTERSCH) |
| | | 27019 | | | 6687 | GYMNASTICS (TRANSP INTERSCH) |
| | | 27022 | | | 6687 | JUDO (TRANSP INTERSCH) |
| | | 27025 | | | 6687 | RIFLERY (TRANSP INTERSCH) |

PCA 06P
1993-01-05 10.50.15

PAGE 7

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

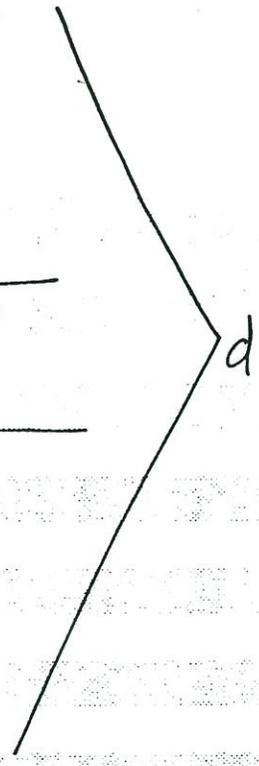
| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|--|
| G | 027 | 27028 | | | 6687 | SOCCER (TRANSP INTERSCH) |
| | | 27031 | | | 6687 | SOFTBALL (TRANSP INTERSCH) |
| | | 27032 | | | 7619 | DISTRIBUTIVE EDUCATION CLUB OF AMERICA |
| | | 27034 | | | 6687 | SOFT TENNIS (TRANSP INTERSCH) |
| | | 27036 | | | 7609 | STATE/DISTRICT STUDENT COUNCIL |
| | | 27037 | | | 6687 | SWIMMING (TRANSP INTERSCH) |
| | | 27040 | | | 6687 | TENNIS (TRANSP INTERSCH) |
| | | 27042 | | | 7607 | STUDENT CONFERENCE |
| | | 27043 | | | 6687 | TRACK & FIELD (TRANSP INTERSCH) |
| | | 27046 | | | 6687 | VOLLEYBALL (TRANSP INTERSCH) |
| | | 27049 | | | 6687 | WRESTLING (TRANSP INTERSCH) |
| | | 27052 | | | 6687 | PEP SQUAD (TRANSP INTERSCH) |
| | | 27053 | | | 7606 | STUDENT ACTIVITIES DAGS ADJUSTMENTS |
| | | 271XX | | | 6686 | ATHLETICS (SALARY, SUPP & EQUIP) - REPORTS |
| | | 27100 | | | 6686 | ATHLETICS (SALARY, SUPP & EQUIP) |
| | | 27101 | | | 6686 | BASEBALL (SALARY, SUPP & EQUIP) |
| | | 27104 | | | 6686 | BASKETBALL (SALARY, SUPP & EQUIP) |
| | | 27107 | | | 6686 | BOWLING (SALARY, SUPP & EQUIP) |
| | | 27110 | | | 6686 | CROSS COUNTRY (SALARY, SUPP & EQUIP) |
| | | 27113 | | | 6686 | FOOTBALL (SALARY, SUPP & EQUIP) |
| | | 27116 | | | 6686 | GOLF (SALARY, SUPP & EQUIP) |
| | | 27119 | | | 6686 | GYMNASTICS (SALARY, SUPP & EQUIP) |
| | | 27122 | | | 6686 | JUDO (SALARY, SUPP & EQUIP) |
| | | 27125 | | | 6686 | RIFLERY (SALARY, SUPP & EQUIP) |
| | | 27128 | | | 6686 | SOCCER (SALARY, SUPP & EQUIP) |
| | | 27131 | | | 6686 | SOFTBALL (SALARY, SUPP & EQUIP) |
| | | 27134 | | | 6686 | SOFT TENNIS (SALARY, SUPP & EQUIP) |
| | | 27137 | | | 6686 | SWIMMING (SALARY, SUPP & EQUIP) |
| | | 27140 | | | 6686 | TENNIS (SALARY, SUPP & EQUIP) |
| | | 27143 | | | 6686 | TRACK & FIELD (SALARY, SUPP & EQUIP) |
| | | 27146 | | | 6686 | VOLLEYBALL (SALARY, SUPP & EQUIP) |
| | | 27149 | | | 6686 | WRESTLING (SALARY, SUPP & EQUIP) |
| | | 27152 | | | 6686 | PEP SQUAD (SALARY, SUPP & EQUIP) |
| | | 27358 | | | 7630 | ATHLETIC DIRECTORS |
| | | 27362 | | | 7618 | INTRAMURALS |
| | | 274XX | | | 6689 | ATHLETICS (SUPP & EQUIP) - REPORTS |
| | | 27400 | | | 6689 | ATHLETICS (SUPPLIES & EQUIP) |
| | | 27445 | | | 7D42 | SISTER STATE STUDENT EXCHANGE |
| | | 27535 | | | 7B30 | SCIENCE & ENGINEERING FAIR |
| | | 27558 | | | 6686 | STRENGTH/POWER (SALARY, SUPP & EQUIP) |
| | | 27585 | | | 7625 | PACIFIC AND ASIAN AFFAIRS COUNCIL (POS) |
| | | 27587 | | | 6689 | GOLF (SUPPLIES & EQUIP) |
| | | 27713 | | | 7624 | TRANSPORTATION FOR BAND |
| | | 27729 | | | 7629 | BOYS-GIRLS CLUB OF HONOLULU GIA |
| | | 27750 | | | 7631 | MEDICS FOR ACTION EVENTS |
| | | 27751 | | | 7623 | SCHOOL MEDIATION |
| | | 27752 | | | 7623 | CONFLICT MANAGEMENT |
| | | 27753 | | | 6689 | BASEBALL (SUPPLIES & EQUIP) |

B-4

PAGE 8

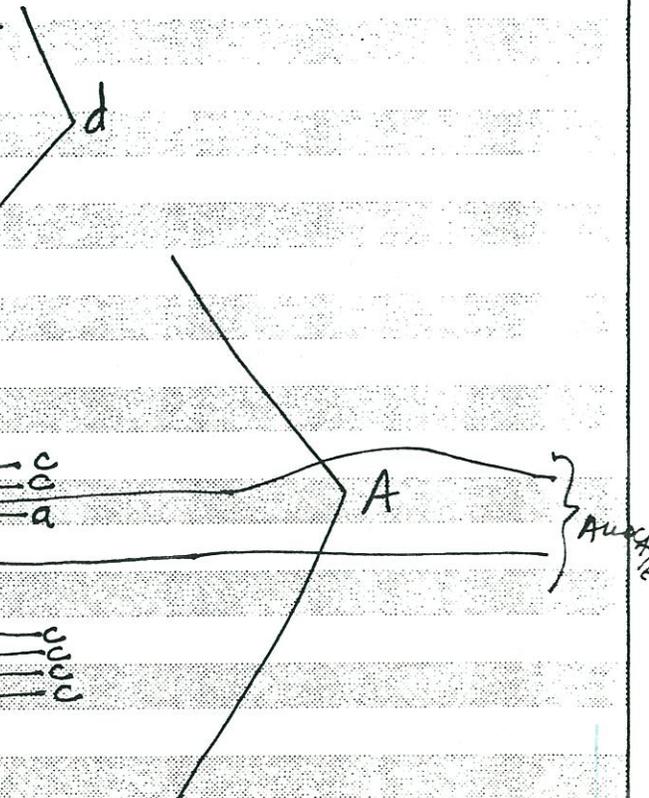
DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|-------|-------|--|
| G 027 | 27755 | | | 6689 | BOWLING (SUPPLIES & EQUIP) |
| | 27756 | | | 6689 | CROSS COUNTRY (SUPPLIES & EQUIP) |
| | 27757 | | | 6689 | FOOTBALL (SUPPLIES & EQUIP) |
| | 27759 | | | 6689 | GYMNASTICS (SUPPLIES & EQUIP) |
| | 27760 | | | 6689 | JUDO (SUPPLIES & EQUIP) |
| | 27761 | | | 6689 | RIFLERY (SUPPLIES & EQUIPMENT) |
| | 27762 | | | 6689 | SOCCER (SUPPLIES & EQUIP) |
| | 27763 | | | 6689 | SOFTBALL (SUPPLIES & EQUIP) |
| | 27764 | | | 6689 | SOFT TENNIS (SUPPLIES & EQUIP) |
| | 27765 | | | 6689 | SWIMMING (SUPPLIES & EQUIP) |
| | 27766 | | | 6689 | TENNIS (SUPPLIES & EQUIP) |
| | 27767 | | | 6689 | TRACK & FIELD (SUPPLIES & EQUIP) |
| | 27768 | | | 6689 | VOLLEYBALL (SUPPLIES & EQUIP) |
| | 27769 | | | 6689 | WRESTLING (SUPPLIES & EQUIP) |
| | 27770 | | | 6689 | PEP SQUAD (SUPPLIES & EQUIP) |
| | 27771 | | | 6689 | STRENGTH/POWER (SUPPLIES & EQUIP) |
| | 27772 | | | 6689 | BASKETBALL (SUPPLIES & EQUIP) |
| | 27773 | | | 6689 | STRENGTH/POWER (TRANS INTERSCH) |
| | 27856 | | | 7613 | STUDENT ACTIVITIES COORDINATION SERVICES |
| | 27857 | | | 7615 | INDUSTRIAL ARTS |
| | 27867 | | | 7620 | MOLOKAI/LANAI STUDENT ACTIVITIES |
| | 27868 | | | 7614 | ART EXHIBIT |
| | 27875 | | | 7610 | MAUI INTER SCHOOL LEADERSHIP COUNCIL |
| | 27876 | | | 7621 | FUTURE HOMEOWNERS |
| | 27886 | | | 7618 | STUDENT AWARDS |
| | 27887 | | | 7617 | FUTURE FARMERS OF AMERICA |
| | 27900 | | | 6688 | ATHLETICS (TRANS SPEC MAUI) - REPORTS |
| | 27901 | | | 6688 | ATHLETICS (TRANS SP MAUI) |
| | 27904 | | | 6688 | BASKETBALL (TRANS SPEC MAUI) |
| | 27907 | | | 6688 | BOWLING (TRANS SPEC MAUI) |
| | 27910 | | | 6688 | CROSS COUNTRY (TRANS SPEC MAUI) |
| | 27913 | | | 6688 | FOOTBALL (TRANS SPEC MAUI) |
| | 27916 | | | 6688 | GOLF (TRANS SPEC MAUI) |
| | 27919 | | | 6688 | GYMNASTICS (TRANS SPEC MAUI) |
| | 27922 | | | 6688 | JUDO (TRANS SPEC MAUI) |
| | 27925 | | | 6688 | RIFLERY (TRANS SPEC MAUI) |
| | 27928 | | | 6688 | SOCCER (TRANS SPEC MAUI) |
| | 27931 | | | 6688 | SOFTBALL (TRANS SPEC MAUI) |
| | 27934 | | | 6688 | SOFT TENNIS (TRANS SPEC MAUI) |
| | 27937 | | | 6688 | SWIMMING (TRANS SPEC MAUI) |
| | 27940 | | | 6688 | TENNIS (TRANS SPEC MAUI) |
| | 27943 | | | 6688 | TRACK & FIELD (TRANS SPEC MAUI) |
| | 27946 | | | 6688 | VOLLEYBALL (TRANS SPEC MAUI) |
| | 27949 | | | 6688 | WRESTLING (TRANS SPEC MAUI) |
| | 27952 | | | 6688 | PEP SQUAD (TRANS SPEC MAUI) |
| | 27953 | | | 6688 | STRENGTH/POWER (TRANS SPEC MAUI) |
| | 27997 | | | 7626 | HOLDING ACCOUNT |



DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|-------|-------|---------------------------------------|
| G 027 | 27998 | | | 7627 | ALLOTMENT REVERSION |
| | 27999 | | | 7628 | MANDATED SAVINGS |
| G 028 | 28000 | | | 7733 | PSYCH & SCH SOC WORK SVCS DAGS ADJUST |
| | 28050 | | | 7735 | DISTRICT DIAGNOSTIC SERVICES |
| | 28446 | | | 7043 | CARE PROJECT/MENTAL HEALTH SERVICES |
| | 28422 | | | 7734 | DISTRICT DIAGNOSTIC SERVICES |
| | 28671 | | | 7742 | CONTRACTED DIAGNOSTIC SVCS |
| | 28701 | | | 7743 | SUMMER RECALL SVCS |
| | 28715 | | | 7744 | PREGNANT TEEN CENTER - MAUI |
| | 28997 | | | 7746 | HOLDING ACCOUNT |
| | 28998 | | | 7748 | ALLOTMENT REVERSION |
| | 28999 | | | 7747 | MANDATED SAVINGS |
| G 033 | 33000 | | | 7748 | STATE ADMIN DAGS ADJUSTMENTS |
| | 33001 | | | 7782 | DUPLICATING SERVICES |
| | 33003 | | | 7757 | ADULT ED ADVISORY COUNCIL |
| | 33004 | | | 7769 | PLANNING & EVALUATION |
| | 33005 | | | 7758 | BOARD OF EDUCATION |
| | 33006 | | | 7768 | BUDGET |
| | 33007 | | | 7761 | SUPERINTENDENT'S OFFICE |
| | 33008 | | | 7771 | COLLECTIVE BARGAINING ADMINISTRATION |
| | 33009 | | | 7772 | BUSINESS SERVICES |
| | 33010 | | | 7789 | ADMINISTRATIVE SERVICES (OBS) |
| | 33011 | | | 7732 | FACILITIES & SUPPORT SERVICES |
| | 33013 | | | 7800 | MANAGEMENT ANALYSIS & COMPLIANCE |
| | 33014 | | | 7778 | INSTITUTES & WORKSHOPS - CLASSIFIED |
| | 33015 | | | 7777 | INSTITUTES & WORKSHOPS - EO |
| | 33021 | | | 7783 | INFORMATION SYSTEMS SERVICES |
| | 33022 | | | 7781 | REPROGRAPHIC SERVICES |
| | 33026 | | | 7762 | LEGAL CLAIMS |
| | 33027 | | | 7767 | COMMUNICATIONS |
| | 33040 | | | 7C45 | STUDENT INFORMATION SYSTEM |
| | 33049 | | | 7C46 | STATISTICAL INFORMATION SERVICES |
| | 33050 | | | 7750 | SCHOOL ADVISORY COUNCIL |
| | 33084 | | | 7792 | OPC OF INFO & TECH - GENERAL DIRECTOR |
| | 33085 | | | 7790 | PERSONNEL RECRUITMENT |
| | 33116 | | | 7776 | SABBATICAL LEAVES - EO |
| | 33118 | | | 7775 | SCHOOL ADMINISTRATOR TRAINING PRGM |
| | 33121 | | | 7779 | SABBATICAL LEAVES - CLASSIFIED |
| | 33224 | | | 7047 | PROTOCOL FUND-STATE ADMINISTRATION |
| | 33292 | | | 7864 | PROJECT RISE |
| | 33716 | | | 7763 | 150TH ANNIVERSARY CELEBRATION |
| | 33717 | | | 7764 | PROMOTE PUBLIC EDUCATION |
| | 33718 | | | 7791 | CLASS/COMP APPEALS BOARD |
| | 33719 | | | 7774 | SERVICE & MERIT AWARD |



DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|-------|---------------------|---------------------------------------|---|
| G 033 | 33720 | | | 7780 | LEADERSHIP ACADEMIES | c |
| | 33755 | | | 7788 | EQUAL EMPLOY OPPOR/AFFIRMATIVE ACTION | |
| | 33790 | | | 7765 | PROTOCOL FUND | |
| | 33801 | | | 7766 | RESTRUCTURING K-12 CURRICULUM | a |
| | 33829 | | | 7865 | CRIMINAL HISTORY CHECK | |
| | 33879 | | | 7785 | FINANCIAL MANAGEMENT SERVICES | |
| | 33880 | | | 7784 | SCHOOL COMMUNITY BASED MANAGEMENT | a |
| | 33885 | | | 7180 | SCRM - SCHOOL LEVEL | |
| | 33925 | | | 7759 | OFFICE OF THE SUPERINTENDENT | |
| | 33926 | | | 7787 | PERSONNEL SERVICES | e |
| | 33929 | | | 7786 | EDUCATION SUPER FUNDS | |
| | 33997 | | | 7820 | HOLDING ACCOUNT | |
| | 33998 | | | 7821 | ALLOTMENT REVERSION | |
| 33999 | | | 7822 | MANDATED SAVINGS | | |
| G 034 | 34000 | | | 7833 | DISTRICT ADMIN DAGS ADJUSTMENT | |
| | 34050 | | | 7834 | DISTRICT ADMINISTRATION - HONOLULU | |
| | 34051 | | | 7841 | DISTRICT CURRICULUM - HONOLULU | |
| | 34052 | | | 7835 | DISTRICT ADMINISTRATION - CENTRAL | |
| | 34053 | | | 7842 | DISTRICT CURRICULUM - CENTRAL | |
| | 34056 | | | 7836 | DISTRICT ADMINISTRATION - LEEHARD | |
| | 34060 | | | 7843 | DISTRICT CURRICULUM - LEEHARD | |
| | 34061 | | | 7837 | DISTRICT ADMINISTRATION - HINDHARD | |
| | 34062 | | | 7844 | DISTRICT CURRICULUM - HINDHARD | |
| | 34070 | | | 7838 | DISTRICT ADMINISTRATION - HAWAII | |
| | 34071 | | | 7845 | DISTRICT CURRICULUM - HAWAII | |
| | 34075 | | | 7839 | DISTRICT ADMINISTRATION - MAUI | |
| | 34076 | | | 7846 | DISTRICT CURRICULUM - MAUI | |
| | 34080 | | | 7840 | DISTRICT ADMINISTRATION - KAUAI | |
| | 34081 | | | 7847 | DISTRICT CURRICULUM - KAUAI | |
| | 34224 | | | 7048 | PROTOCOL FUND-DISTRICT ADMINISTRATION | |
| | 34997 | | | 7848 | HOLDING ACCOUNT | |
| 34998 | | | 7949 | ALLOTMENT REVERSION | | |
| 34999 | | | 7950 | MANDATED SAVINGS | | |
| G 035 | 35000 | | | 7951 | SCH FOOD SVCS DAGS ADJUSTMENT | |
| | 35161 | | | 7952 | STATE ADMINISTRATION | A |
| | 35162 | | | 7953 | CAFETERIA MANAGEMENT | |
| | 35163 | | | 7954 | FOOD SERVICES | |
| | 35997 | | | 7993 | HOLDING ACCOUNT | |
| | 35998 | | | 7994 | ALLOTMENT REVERSION | |
| 35999 | | | 7995 | MANDATED SAVINGS | | |
| G 036 | 36000 | | | 7A00 | SAFETY & SECURITY DAGS ADJUSTMENTS | |
| | 36168 | | | 7608 | ADULT LUNCH SUPERVISORS | |

ALLOCATE

All Admin A'
All CURRIC E'

PCA 06P
1993-01-05 10.50.15

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|-------|---------------------|--|---|
| G 036 | 36172 | | | 7A01 | CAMPUS SUPERVISION & PATROL | |
| | 36997 | | | 7A02 | HOLDING ACCOUNT | |
| | 36998 | | | 7A03 | ALLOTMENT REVERSION | |
| | 36999 | | | 7A04 | MANDATED SAVINGS | |
| G 037 | 37000 | | | 7A05 | PHY PLANT OPER & MAINT DAGS ADJUSTMENTS | |
| | 37012 | | | 7A06 | STATE ADMINISTRATION SERVICES | A |
| | 37257 | | | 7A09 | SCHOOL CUSTODIAN | |
| | 37305 | | | 7A10 | CLASSROOM CLEANERS | |
| | 37374 | | | 7A11 | SEWER | |
| | 37355 | | | 7A12 | TELEPHONE | |
| | 37326 | | | 7A13 | ELECTRICITY | |
| | 37327 | | | 7A14 | WATER | |
| | 37328 | | | 7A15 | GAS | |
| | 37730 | | | 7A20 | SCHOOL INSPECTION | |
| | 37932 | | | 7A07 | AUXILIARY SERVICES - OAHU | |
| | 37933 | | | 7A08 | SCHOOL CUSTODIAL SERVICES | |
| | 37997 | | | 7A16 | HOLDING ACCOUNT | |
| | 37998 | | | 7A17 | ALLOTMENT REVERSION | |
| 37999 | | | 7A18 | MANDATED SAVINGS | | |
| G 045 | 45000 | | | 7A21 | AFTERSCHOOL (A+) PROGRAM DAGS ADJUSTMENT | |
| | 45001 | | | 7A22 | AFTERSCHOOL (A+) PROGRAM | |
| | 45996 | | | 7A26 | CASH ADJUSTMENTS | |
| | 45997 | | | 7A24 | HOLDING ACCOUNT | |
| | 45998 | | | 7A23 | ALLOTMENT REVERSION | |
| | 45999 | | | 7A25 | MANDATED SAVINGS | |
| G 046 | 46000 | | | 7A27 | ADULT EDUCATION DAGS ADJUSTMENTS | |
| | 46246 | | | 7A60 | SENIOR CITIZENS PROGRAM | |
| | 46250 | | | 7A61 | PARENT EDUCATION DEMO PROJECT | |
| | 46259 | | | 7891 | FAMILIES FOR R.E.A.L. - OCY ACT 296 | |
| | 46401 | | | 7A28 | STATE ADMINISTRATIVE SERVICES | |
| | 46402 | | | 7A29 | ADULT COMMUNITY SCHOOLS | |
| | 46403 | | | 7A30 | SCHOOL LEVEL ADMINISTRATION | |
| | 46404 | | | 7A59 | PROGRAM FOR INSTITUTIONALIZED PERSONS | |
| | 46411 | | | 7A31 | ADULT BASIC EDUCATION | |
| | 46412 | | | 7A32 | ADULT SECONDARY | |
| | 46414 | | | 7A33 | HOMEMAKING VOCATIONAL | |
| | 46447 | | | 7D44 | FAMILIES FOR REAL-DOE | |
| | 46793 | | | 7A34 | PARENT COMMUNITY NETWORKING CENTER | d |
| | 46997 | | | 7A64 | HOLDING ACCOUNT | |
| 46998 | | | 7A65 | ALLOTMENT REVERSION | | |
| 46999 | | | 7A66 | MANDATED SAVINGS | | |

DON'T INCLUDE

DON'T INCLUDE

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|-------|-------|--|---|
| G 181 | 37308 | | | 7A19 | FIRE INSURANCE | e |
| G 351 | 56100 | | | 7851 | EO CLASSIFICATION/COMPENSATION PLAN | a |
| G 352 | 56200 | | | 7852 | STOREFRONT MAHIAMA, OAHU | e |
| G 353 | 56300 | | | 7853 | MOBILE LIBRARY FOR KAPAA ELEMENTARY | d |
| G 354 | 56400 | | | 7854 | RELATING TO TEACHER CLASSIFICATION | e |
| G 355 | 56500 | | | 7855 | GOVERNANCE IN HAWAII'S PUBLIC SCHOOLS | A |
| G 356 | 56600 | | | 7856 | COMMISSION FOR PERFORMANCE STANDARDS | A |
| G 357 | 56002 | | | 7D74 | REMOVAL OF HAZARDOUS MATERIALS | b |
| G 358 | 56001 | | | 7D73 | FUNDS FOR MINOR REPAIRS & MAINTENANCE | b |
| S 215 | 15538 | 110100 | 91 | 7D84 | VOC ED - SEX EQUITY PROGRAM FY 91 | |
| | 15558 | 110100 | 92 | 7D85 | VOC ED - SEX EQUITY PROGRAM FY 92 | |
| | 15570 | 110100 | 93 | 7C47 | VOC ED-BASIC SKILLS INTEGR PROG FY 1993 | |
| | 15571 | 110100 | 93 | 7C48 | VOC ED-GUIDANCE & COUNSELING FY 1993 | |
| | 15572 | 110100 | 93 | 7C49 | VOC ED-PROGRAM IMPROVEMENT FY 1993 | |
| | 15573 | 110100 | 93 | 7C50 | VOC ED-SINGLE PARENT PROGRAM FY 1993 | |
| | 15574 | 110100 | 93 | 7C51 | VOC ED-SEX EQUITY PROGRAM FY 1993 | |
| | 15575 | 110100 | 93 | 7C52 | VOC ED-STATE ADMINISTRATION FY 1993 | |
| | 15576 | 110100 | 93 | 7C53 | VOC ED-STATE LEADERSHIP FY 1993 | |
| | 15577 | 110400 | 93 | 7C55 | COMMUNITY BASED ORG PRGM FY 1993 | |
| | 15578 | 110200 | 93 | 7C58 | TECH PREP FY 1993 | |
| | 15580 | 110300 | 93 | 7C60 | CONS & HRKING - REGULAR ED FY 1993 | |
| | 15581 | 110300 | 93 | 7C61 | CONS & HRKING - DEPRESSED AREAS FY 1993 | |
| | 15582 | 110300 | 93 | 7C62 | CONS & HRKING - LOCAL ADMIN FY 1993 | |
| | 15583 | 110300 | 93 | 7C63 | CONS & HRKING - STATE LEADERSHIP FY 1993 | |
| | 15730 | 110100 | 91 | 7D20 | BASIC SKILLS INTEGRATION PRGM FY 91 | |
| | 15731 | 110100 | 91 | 7D21 | GUIDANCE & COUNSELING FY 91 | |
| | 15732 | 110100 | 91 | 7D22 | PROGRAM IMPROVEMENT FY 91 | |
| | 15733 | 110100 | 91 | 7D26 | SINGLE PARENT PROGRAM FY 91 | |
| | 15734 | 110400 | 91 | 7D34 | COMMUNITY BASED ORG FY 91 | |
| | 15735 | 110200 | 91 | 7D28 | TECH PREP FY 91 | |

PCA 06P
1993-01-05 10.50.15

PAGE 13

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|-------|-------|---|--|
| S 215 | 15736 | 110300 | 91 | 7032 | CONSUMER & HOME MAKING-REG ED FY 91 | |
| | 15737 | 110300 | 91 | 7033 | CONSUMER & HRKING-DEPRESSED AREAS FY 91 | |
| | 15750 | 110100 | 92 | 7011 | BASIC SKILLS INTEGRATION PRGM FY 92 | |
| | 15751 | 110100 | 92 | 7012 | GUIDANCE & COUNSELING FY 92 | |
| | 15752 | 110100 | 92 | 7013 | PROGRAM IMPROVEMENT FY 92 | |
| | 15753 | 110100 | 92 | 7014 | SINGLE PARENT PROGRAM FY 92 | |
| | 15754 | 110400 | 92 | 7023 | COMMUNITY BASED ORG FY 92 | |
| | 15755 | 110200 | 92 | 7015 | TECH PREP FY 92 | |
| | 15756 | 110300 | 92 | 7016 | CONSUMER & HOME MAKING-REG ED FY 92 | |
| | 15757 | 110300 | 92 | 7019 | CONSUMER & HRKING-DEPRESSED AREAS FY 92 | |
| | 15900 | | | 7099 | FED FUND REG INST - DAGS ADJUST | |
| | 15922 | 010000 | 93 | 7760 | FEDERAL IMPACT AID | |
| S 216 | 16032 | 530000 | 93 | 7D26 | NATIONAL ORIGIN DESEGREGATION 1993 | |
| | 16135 | 410000 | 90 | 7C01 | ESEA MATH & SCIENCE PLANNING ADM FY 1990 | |
| | 16136 | 410000 | 90 | 7C02 | ESEA MATH & SCIENCE PLANNING ASST FY 1990 | |
| | 16145 | 410000 | 91 | 7C03 | ESEA MATH & SCIENCE PLANNING ADM FY 1991 | |
| | 16146 | 410000 | 91 | 7C04 | ESEA MATH & SCIENCE PLANNING ASST FY 1991 | |
| | 16145 | 410000 | 92 | 7C05 | ESEA MATH & SCIENCE PLANNING ADM FY 1992 | |
| | 16156 | 410000 | 92 | 7C06 | ESEA MATH & SCIENCE PLANNING ASST FY 1992 | |
| | 16161 | 410000 | 93 | 7E16 | OIS FORMULA GRANT FY 1993 | |
| | 16162 | 410000 | 93 | 7E15 | OIS DEMO & EXEMPT PROJ FY 1993 | |
| | 16163 | 410000 | 93 | 7E13 | ESEA MATH & SCI PLANNING ADM FY 1993 | |
| | 16164 | 410000 | 93 | 7E14 | ESEA MATH & SCI PLANNING ASSIST FY 1993 | |
| | 16272 | 300000 | 92 | 7C26 | STATE/LOCAL AIDS PROJ FY 1992 | |
| | 16273 | 300000 | 93 | 7C27 | STATE/LOCAL AIDS PROJ FY 1993 | |
| | 16506 | 550000 | 92 | 7B94 | BILINGUAL ED PROJECT KEIKI FY 1992 | |
| | 16507 | 550000 | 93 | 7B95 | BILINGUAL ED PROJECT KEIKI FY 1993 | |
| | 16512 | 540000 | 92 | 7B96 | BILINGUAL ED PROJECT ACCESS FY 1992 | |
| | 16513 | 540000 | 93 | 7B97 | BILINGUAL ED PROJECT ACCESS FY 1993 | |
| | 16602 | | | 7236 | EMERGENCY IMMIGRANT ED PRGM | |
| | 16605 | 260000 | 91 | 7239 | ADMINISTRATION 1991 | |
| | 16606 | 260000 | 91 | 7240 | SCHOOL LEVEL 1991 | |
| | 16607 | 260000 | 92 | 7575 | ADMINISTRATION 1992 | |
| | 16608 | 260000 | 92 | 7576 | SCHOOL LEVEL 1992 | |
| | 16609 | 270000 | 90 | 7242 | TRANSITION PRGM FOR REFUGEE CHLDN 1990 | |
| | 16610 | 270000 | 91 | 7243 | TRANSITION PRGM FOR REFUGEE CHLDN 1991 | |
| | 16619 | 580000 | 91 | 7017 | BILINGUAL ED PROJ ANUENUE GR 9-10 1991 | |
| | 16620 | 580000 | 93 | 7D29 | BILINGUAL ED PROJ ANUENUE FR 9/01/92 | |
| | 16624 | 230000 | 92 | 7251 | PROJECT BIBS 1992 | |
| | 16632 | 060000 | 91 | 7255 | ESEA CHAPTER 2 1991 | |
| | 16633 | 060000 | 91 | 7256 | PRIVATE SCHOOLS PROJECT 1991 | |
| | 16634 | 060000 | 92 | 7257 | ESEA CHAPTER 2 1992 | |
| | 16635 | 060000 | 92 | 7258 | PRIVATE SCHOOLS PROJECT 1992 | |
| | 16636 | 060000 | 92 | 7259 | DISCRETIONARY GRANT 1992 | |
| | 16637 | 060000 | 91 | 7577 | DISCRETIONARY GRANT 1991 | |
| | 16638 | 060000 | 93 | 7D08 | ESEA CHAPTER 2 1993 | |

PCA 06P
1993-01-05 10.50.15

PAGE 14

B-7

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|--------|-------|--|
| S 216 | 16639 | 060000 | 93 | 7D09 | PRIVATE SCHOOLS PROJECT 1993 |
| | 16640 | 060000 | 93 | 7D10 | DISCRETIONARY GRANT 1993 |
| | 16645 | 410000 | 92 | 7262 | OIS DEMO & EXEMPT PROJ 1992 |
| | 16646 | 410000 | 91 | 7263 | OIS FORMULA GRANT 1991 |
| | 16647 | 410000 | 91 | 7264 | OIS DEMO & EXEMPT PROJ 1991 |
| | 16650 | 410000 | 92 | 7261 | OIS FORMULA GRANT 1992 |
| | 16651 | 260000 | 93 | 7C64 | EMERGENCY IMMIGRANT - ADMIN FY 1993 |
| | 16652 | 260000 | 93 | 7C65 | EMERGENCY IMMIGRANT SCHOOL LEVEL FY 1993 |
| | 16653 | 230000 | 93 | 7D55 | PROJECT BIBS 1993 FR 10/1/92 |
| | 16958 | 250000 | 93 | 7B99 | BILINGUAL ED PROJECT AKAHAI FY 1993 |
| | 16959 | 250000 | 92 | 7B98 | BILINGUAL ED PROJECT AKAHAI FY 1992 |
| | S 217 | 17025 | 290000 | 91 | 7C16 |
| 17026 | | 290000 | 92 | 7C17 | PRE-SCHOOL INCENTIVE GRANT FY 1992 |
| 17027 | | 290000 | 93 | 7C18 | PRE-SCHOOL INCENTIVE GRANT FY 1993 |
| 17460 | | 600000 | 93 | 7D98 | TRANS SVCS FOR YOUTH W/DISABILITIES 1993 |
| 17532 | | 570000 | 92 | 7C12 | HAWAII DEAF-BLIND PROGRAM FY 1992 |
| 17533 | | 570000 | 93 | 7C13 | HAWAII DEAF-BLIND PROGRAM FY 1993 |
| 17620 | | 490000 | 91 | 7C38 | NATIVE HAW SPEC ED PROJ TO 8/31/92 |
| 17621 | | 490000 | 92 | 7C39 | NATIVE HAW SPEC ED PROJ TO 4/30/93 FY 92 |
| 17622 | | 490000 | 93 | 7C40 | NATIVE HAW SPEC ED PROJ TO 4/30/93 FY 93 |
| 17715 | | 030000 | 93 | 7C96 | SCHS FOR HNDCC, CHP - PROJECT I 1993 |
| 17716 | | 030000 | 93 | 7C97 | SCHS FOR HNDCC, CHP - PROJECT II 1993 |
| 17717 | | 030000 | 93 | 7C98 | SCHS FOR HNDCC, CHP - PROJECT III 1993 |
| 17718 | | 030000 | 93 | 7C99 | SCHS FOR HNDCC, CHP - PROJECT IV 1993 |
| 17719 | | 030000 | 93 | 7D01 | SCHS FOR HNDCC, CHP - CONTRACTS 1993 |
| 17720 | | 030000 | 93 | 7D02 | INDIRECT COST ASSESSMENT 1993 |
| 17901 | | 010000 | 93 | 7371 | FEDERAL IMPACT AID |
| 17904 | | 010000 | 93 | 7385 | FEDERAL FUND SPEC ED DAGS ADJUSTMENT |
| 17919 | | 030000 | 92 | 7392 | SCHS FOR HNDCC, CHP - PROJECT I 1992 |
| 17916 | | 030000 | 92 | 7393 | SCHS FOR HNDCC, CHP - PROJECT II 1992 |
| 17917 | | 030000 | 92 | 7394 | SCHS FOR HNDCC, CHP - PROJECT III 1992 |
| 17918 | | 030000 | 92 | 7395 | SCHS FOR HNDCC, CHP - PROJECT IV 1992 |
| 17919 | | 030000 | 92 | 7396 | SCHS FOR HNDCC, CHP - CONTRACTS 1992 |
| 17920 | | 030000 | 92 | 7397 | SCHS FOR HNDCC, CHP - INDIRECT COST 1992 |
| 17921 | | 030000 | 91 | 7403 | SCHS FOR HNDCC, CHP - PROJECT I 1991 |
| 17922 | | 030000 | 91 | 7404 | SCHS FOR HNDCC, CHP - PROJECT II 1991 |
| 17923 | | 030000 | 91 | 7405 | SCHS FOR HNDCC, CHP - PROJECT III 1991 |
| 17924 | | 030000 | 91 | 7406 | SCHS FOR HNDCC, CHP - PROJECT IV 1991 |
| 17925 | | 030000 | 91 | 7407 | SCHS FOR HNDCC, CHP - CONTRACTS 1991 |
| 17926 | | 030000 | 91 | 7408 | SCHS FOR HNDCC, CHP - INDIRECT COST 1991 |
| 17929 | | 090000 | 92 | 7410 | SP ED HNDCC, TITLE IVB - PROJECT I |
| 17930 | | 090000 | 92 | 7411 | SP ED HNDCC, TITLE IVB - PROJECT II |
| 17931 | | 090000 | 92 | 7412 | SP ED HNDCC, TITLE IVB - PROJECT III |
| 17932 | | 090000 | 92 | 7413 | SP ED HNDCC, TITLE IVB - PROJECT IV |
| 17933 | | 090000 | 92 | 7414 | SP ED HNDCC, TITLE IVB - PROJECT V |
| 17934 | | 090000 | 92 | 7415 | SP ED HNDCC, TITLE IVB - PROJECT VI |

PCA 06P
1993-01-05 10.50.15

PAGE 15

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

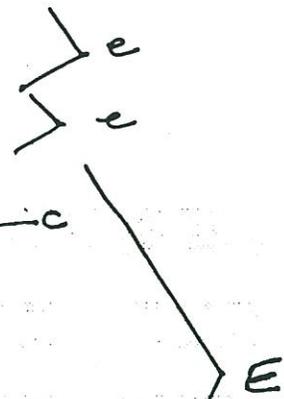
| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE | |
|-------|---------|----------|--------|--|--|------------------------------|
| S 217 | 17935 | 090000 | 92 | 7416 | SP ED HNDCC, TITLE IVB - PROJECT VII | |
| | 17936 | 090000 | 92 | 7417 | SP ED HNDCC, TITLE IVB - PROJECT VIII | |
| | 17937 | 090000 | 92 | 7418 | SP ED HNDCC, TITLE IVB - PROJECT IX | |
| | 17938 | 090000 | 92 | 7419 | SP ED HNDCC, TITLE IVB - PROJECT X | |
| | 17939 | 090000 | 92 | 7420 | SP ED HNDCC, TITLE IVB INDIRECT COST | |
| | 17953 | 090000 | 90 | 7C41 | TITLE IVB - L/C DRAWDOWN 1990 | |
| | 17954 | 090000 | 92 | 7C42 | TITLE IVB - L/C DRAWDOWN 1992 | |
| | 17955 | 090000 | 93 | 7D21 | TITLE IVB L/C DRAWDOWN - FY 1993 | |
| | S 218 | 18474 | 280000 | 91 | 7C21 | DRUG FREE SCH & COMM FY 1991 |
| | | 18477 | 280000 | 92 | 7C22 | DRUG FREE SCH & COMM FY 1992 |
| 18478 | | 280000 | 93 | 7C23 | DRUG FREE SCH & COMM FY 1993 | |
| 18568 | | 480000 | 91 | 7C33 | CAPITAL EXP/PVT SCHL CHP FY 1991 | |
| 18569 | | 480000 | 92 | 7C34 | CAPITAL EXP/PVT SCHL CHP FY 1992 | |
| 18570 | | 480000 | 93 | 7C35 | CAPITAL EXP/PVT SCHL CHP FY 1993 | |
| 18578 | | 470000 | 91 | 7C30 | STATE PRGM IMPR GRTS CHP FY 1991 | |
| 18579 | | 470000 | 92 | 7C31 | STATE PRGM IMPR GRTS CHP FY 1992 | |
| 18580 | | 470000 | 93 | 7C32 | STATE PRGM IMPR GRTS CHP FY 1993 | |
| 18604 | | 510000 | 92 | 7483 | EVEN START PROGRAM 1992 | |
| 18605 | | 510000 | 91 | 7484 | EVEN START PROGRAM 1991 | |
| 18606 | | 510000 | 93 | 7D07 | EVEN START PROGRAM 1993 | |
| 18900 | | 020000 | 93 | 7433 | FEDERAL FUND COMPENSATORY ED DAGS ADJUST | |
| 18902 | | 020000 | 93 | 7434 | ESSEA CHAPTER I - PROJECT I | |
| 18903 | | 020000 | 93 | 7435 | ESSEA CHAPTER I - PROJECT II | |
| 18904 | | 020000 | 93 | 7436 | ESSEA CHAPTER I - PROJECT III | |
| 18905 | | 020000 | 93 | 7437 | ESSEA CHAPTER I - INDIRECT COST ASSESSMENT | |
| 18906 | | 020000 | 92 | 7C40 | ESSEA CHAPTER I - L/C DRAWDOWN 1992 | |
| 18907 | | 020000 | 93 | 7D49 | CHAPTER I - L/C DRAWDOWN 1993 | |
| 18908 | | 020000 | 91 | 7D78 | ESSEA CHAPTER I - L/C DRAWDOWN 1991 | |
| 18912 | | 040000 | 90 | 7469 | NEGL & DELQ - OLOMANA - REGULAR 1990 | |
| 18913 | | 040000 | 90 | 7470 | NEGL & DELQ - OLOMANA - SUMMER 1990 | |
| 18914 | | 040000 | 90 | 7471 | NEGL & DELQ - OLOMANA - SCH-REG 1990 | |
| 18915 | | 040000 | 92 | 7472 | NEGL & DELQ - OLOMANA - SUMMER 1992 | |
| 18916 | | 040000 | 92 | 7473 | NEGL & DELQ - OLOMANA - SCH-REG 1992 | |
| 18917 | | 040000 | 92 | 7474 | NEGL & DELQ - OLOMANA - SUMMER 1992 | |
| 18918 | | 040000 | 91 | 7475 | NEGL & DELQ - OLOMANA - SCH-REG 1991 | |
| 18919 | | 040000 | 91 | 7476 | NEGL & DELQ - OLOMANA - SUMMER 1991 | |
| 18920 | | 040000 | 91 | 7477 | NEGL & DELQ - OLOMANA - SCH-REG 1991 | |
| 18921 | | 040000 | 92 | 7D76 | NEGL & DELQ - DEPT OF PUBLIC SAFETY 1992 | |
| 18923 | | 020000 | 93 | 7438 | ESSEA CHP I - READING RECOVERY PILOT PROJ | |
| 18924 | | 020000 | 93 | 7439 | ESSEA CHP I - PROJECT IV | |
| 18925 | | 020000 | 93 | 7440 | ESSEA CHP I - COMPENSATORY SUMMER SCHOOL | |
| 18929 | | 020000 | 93 | 7429 | INDIRECT COST ASSESSMENT | |
| 18931 | | 040000 | 93 | 7D03 | NEGL & DELQ - OLOMANA - REGULAR 1993 | |
| 18932 | 040000 | 93 | 7D04 | NEGL & DELQ - OLOMANA - SUMMER 1993 | | |
| 18934 | 040000 | 93 | 7D05 | NEGL & DELQ - OLOMANA - SCH-REG 1993 | | |
| 18935 | 040000 | 93 | 7D77 | NEGL & DELQ - DEPT OF PUBLIC SAFETY 1993 | | |

B-8

PAGE 16

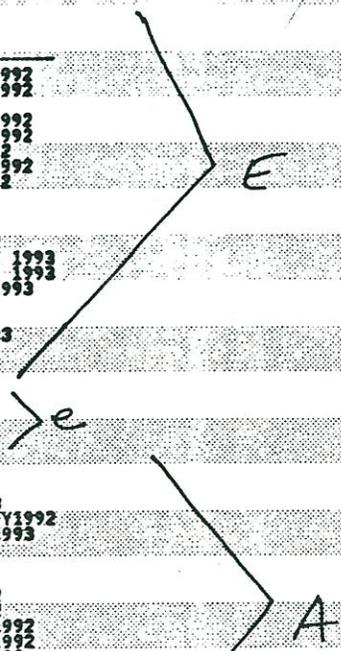
DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|---|
| S | 220 | 46616 | 350000 | 91 | 7A74 | ENGLISH LITERACY PROGRAM 1991 |
| | | 46617 | 350000 | 92 | 7570 | ENGLISH LITERACY PROGRAM 1992 |
| | | 46618 | 350000 | 93 | 7C76 | ENGLISH LITERACY PROGRAM 1993 |
| S | 224 | 72900 | 560000 | 91 | 7B15 | ALTERNATIVE TO SUSPENSION PROJECT |
| | | 79500 | 560000 | 91 | 7A96 | TRUANT REDUCTION PROJECT |
| S | 225 | 25437 | 150000 | 92 | 7554 | NUTRITION ED & TRNG PRGM ADMIN 1992 |
| | | 25438 | 150000 | 91 | 7535 | NUTRITION ED & TRNG PRGM ADMIN 1991 |
| | | 25442 | 150000 | 93 | 7C66 | NUTRITION ED & TRNG PRGM ADMIN 1993 |
| | | 25460 | 180000 | 93 | 7C77 | TRNG TCHR F/HNDCP - PROJ HOOKOHO 1993 |
| | | 25493 | 450000 | 92 | 7C08 | ED FOR HOMELESS CHILD & YOUTH FY 1992 |
| | | 25494 | 450100 | 92 | 7009 | ED FOR HOMELESS CHILD & YOUTH FY 1992 |
| | | 25495 | 450000 | 93 | 7007 | ED FOR HOMELESS CHILD & YOUTH FY 1993 |
| | | 25538 | 110100 | 91 | 7567 | SEX EQUITY PROGRAM FY 91 |
| | | 25539 | 110100 | 91 | 7588 | PROGRAM IMPROVEMENT FY 91 |
| | | 25540 | 110300 | 91 | 7573 | CONSUMER & HMKG-LOCAL ADMIN FY 91 |
| | | 25542 | 110100 | 92 | 7566 | STATE ADMINISTRATION FY 91 |
| | | 25543 | 110100 | 91 | 7568 | PRE-INDUSTRIAL PREP PIP 1991 |
| | | 25544 | 110100 | 91 | 7569 | STATE LEADERSHIP FY 91 |
| | | 25545 | 110100 | 91 | 7571 | SINGLE PARENT PROGRAM FY 91 |
| | | 25546 | 110200 | 91 | 7568 | TECH PREP FY 91 |
| | | 25549 | 110300 | 91 | 7574 | CONSUMER & HMKG-STATE LEADERSHIP FY 91 |
| | | 25558 | 110100 | 92 | 7590 | SEX EQUITY PROGRAM FY 92 |
| | | 25559 | 110100 | 92 | 7589 | PROGRAM IMPROVEMENT FY 92 |
| | | 25560 | 110300 | 92 | 7596 | CONSUMER & HMKG-LOCAL ADMIN FY 92 |
| | | 25561 | 110300 | 92 | 7597 | CONSUMER & HMKG-STATE LEADERSHIP FY 92 |
| | | 25563 | 110100 | 92 | 7591 | STATE ADMINISTRATION FY 92 |
| | | 25564 | 110100 | 92 | 7592 | STATE LEADERSHIP FY 92 |
| | | 25565 | 110100 | 92 | 7594 | SINGLE PARENT PROGRAM FY 92 |
| | | 25566 | 110200 | 92 | 7595 | TECH PREP FY 92 |
| | | 25513 | | | 7529 | FEDERAL FUND INSTR DEV DAGS ADJUSTMENTS |
| | | 25514 | 190000 | 93 | 7027 | TITLE VII SEA CORD OF TECH ASST 1993 |
| | | 25522 | 180000 | 92 | 7534 | SPECIAL STUDY PROJECT 1992 |
| | | 25533 | 070000 | 91 | 7089 | RESTR CURR MORE COMP MID SCH CHP 2 1991 |
| | | 25534 | 070000 | 91 | 7090 | PROJECT TEAM CHP 2 1991 |
| | | 25535 | 070000 | 91 | 7544 | ELEMENTARY SCHOOL SCI/TECH/SOCIETY 1991 |
| | | 25536 | 070000 | 91 | 7545 | COMPUTER CHALLENGES SKILLS SCIENCE 1991 |
| | | 25537 | 070000 | 91 | 7546 | PROJECT REFOCUSING IN MATH ED 1991 |
| | | 25538 | 070000 | 91 | 7547 | HONUA MA'AUAO (ENLIGHTENED EARTH) 1991 |
| | | 25539 | 070000 | 91 | 7548 | WRITING IN MATH PROG 1991 |
| | | 25540 | 070000 | 91 | 7549 | PROVISIONS FOR SCHOOL SUCCESS 1991 |
| | | 25941 | 070000 | 91 | 7550 | CREATING ENVIRONMENT STUDENT SUCCESS 91 |
| | | 25942 | 070000 | 91 | 7551 | SOC SKILLS FOR ALIENATED ADOL 1991 |
| | | 25943 | 070000 | 91 | 7552 | KAUAI DIST ENVIRON ED PROJ (KDEEP) 1991 |
| | | 25946 | 090100 | 92 | 7560 | EDUCATION OF THE HANDICAPPED - ADMIN |



DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|---|
| S | 225 | 25948 | 070000 | 92 | 7B35 | ELEM SCHOOL SCIENCE/TECHNOLOGY FY 1992 |
| | | 25949 | 070000 | 92 | 7B36 | RESTR CURR COMPREH MIDDLE SCH FY 1992 |
| | | 25950 | 070000 | 92 | 7B37 | MAIALAE SCBM RESTRUCTURING FY 1992 |
| | | 25951 | 070000 | 92 | 7B38 | HONUA MA'AUAO (ENLIGHTD EARTH) FY 1992 |
| | | 25952 | 070000 | 92 | 7B39 | WRITING IN MATHEMATICS PROGRAM FY 1992 |
| | | 25953 | 070000 | 92 | 7B40 | PROVISION FOR SCHOOL SUCCESS FY 1992 |
| | | 25954 | 070000 | 92 | 7B41 | CREATING ENVIRN SCHOOL SUCCESS FY 1992 |
| | | 25955 | 070000 | 92 | 7B42 | SOCIAL SKILLS ALIENATED ADOL 1992 |
| | | 25956 | 090000 | 90 | 7C43 | TITLE VIB ADMIN L/C DRAWDOWN 1990 |
| | | 25957 | 090100 | 92 | 7C44 | TITLE VIB ADMIN L/C DRAWDOWN 1992 |
| | | 25958 | 090100 | 93 | 7C71 | TITLE VIB ADMIN L/C DRAWDOWN 1993 |
| | | 25959 | 070000 | 93 | 7D91 | SEARCH ACROSS CURRICULUM CHP 2 1992 |
| | | 25960 | 070000 | 93 | 7D63 | RESTR CURR MORE COM MID SCH CHP 2 FY 1993 |
| | | 25961 | 070000 | 93 | 7D64 | MAIALAE SCBM RESTRUCTURING CHP 2 FY 1993 |
| | | 25962 | 070000 | 93 | 7D65 | SEARCH ACROSS CURRICULUM CHP 2 FY 1993 |
| | | 25963 | 070000 | 93 | 7D66 | PROJECT DREAM TEAM CHP 2 FY 1993 |
| | | 25964 | 070000 | 93 | 7D67 | SCH TECH & REST (STAR) CHP 2 FY 93 |
| | | 25965 | 070000 | 93 | 7D68 | CLASSROOM ASTRONOMY PROG CHP 2 FY 93 |
| | | 25966 | 070000 | 93 | 7D69 | PROJECT TEAM CHP 2 FY 93 |
| | | 25967 | 070000 | 93 | 7D70 | ENTERPRISE SCHOOL CHP 2 FY 93 |
| S | 227 | 27485 | 390000 | 92 | 7C19 | R.C. BYRD SCHOLARSHIP TO 3/31/93 |
| | | 27486 | 390000 | 93 | 7C20 | R.C. BYRD SCHOLARSHIP FR 4/1/93 |
| S | 233 | 33031 | 170000 | 93 | 7D28 | SEA SEX DESEGREGATION 1993 |
| | | 33106 | 500000 | 93 | 7C36 | COMMON CORE DATA SURVEY BASIC 1993 |
| | | 33110 | 500000 | 93 | 7C37 | COMMON CORE DATA SURVEY FISCAL 1993 |
| | | 33195 | 440000 | 92 | 7C28 | NATIONAL DIFFUSION NETWORK ST FAC FY1992 |
| | | 33196 | 440000 | 93 | 7C29 | NATIONAL DIFFUSION NETWORK ST FAC 1993 |
| | | 33321 | 080000 | 91 | 7B29 | CHAPTER 2 STATE ADMIN 1991 |
| | | 33326 | 080000 | 91 | 7B30 | SCH LIB NETWORK PHASE 2 1991 |
| | | 33327 | 080000 | 91 | 7B31 | ROHING OUT FOR HOULD BE ADMRS 1991 |
| | | 33329 | 080000 | 92 | 7B43 | BOARD OF EDUCATION TRAINING FY 1992 |
| | | 33330 | 080000 | 92 | 7B44 | CHAPTER 2 EFFECTIVE SCHOOLS FY 1992 |
| | | 33331 | 080000 | 92 | 7B45 | BUSINESS EDUCATION PARTNERSHIP FY 1992 |
| | | 33332 | 080000 | 92 | 7B46 | CHAPTER 2 STATE ADMIN TECH ASSIST FY 1992 |
| | | 33333 | 080000 | 92 | 7B47 | CHAPTER 2 STATE ADMIN TECH ASSIST FY 1992 |
| | | 33334 | 080000 | 93 | 7D53 | ELEM SCH SCIENCE/TECH/SOCIETY FY 92 |
| | | 33335 | 080000 | 93 | 7D52 | CHAPTER 2 STATE ADMINISTRATION FY 1993 |
| | | 33336 | 080000 | 93 | 7D57 | POWER OF PARTNERSHIP CHP 2 FY 1993 |
| | | 33337 | 080000 | 93 | 7D58 | CHP 2 STATE ADM TECH ASSIST FY 1993 |
| | | 33338 | 080000 | 93 | 7D59 | CHP 2 EFFECTIVE SCHOOLS FY 1993 |
| | | 33339 | 080000 | 93 | 7D60 | BOARD OF EDUCATION TRNG CHP 2 FY 1993 |
| | | 33340 | 080000 | 93 | 7D61 | EXPAND ED HAKAMO LIBRARY CHP 2 FY 1993 |
| | | 33341 | 080000 | 93 | 7D62 | ALTERNATIVE ASSESS PROJ CHP 2 FY 1993 |
| | | 33443 | 400000 | 93 | 7C39 | LEADERSHIP IN ED ADMIN DEV 1993 |



DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|--------|-------------------------|--|
| S 233 | 33793 | 050000 | 93 | 7C67 | ESEA, CHAPTER 1 ADMINISTRATION 1993 |
| | 33806 | 380000 | 93 | 7D83 | PLANNING & DEV OF DEPENDENT CARE 1993 |
| | 33811 | 380000 | 91 | 7C14 | PLANNING & DEV OF DEPEND CARE FY 1991 |
| | 33812 | 380000 | 92 | 7C15 | PLANNING & DEV OF DEPEND CARE FY 1992 |
| | 33921 | | | 7794 | FED FUND INST ADMIN & SUPP DAGS ADJUST |
| | 33936 | 050000 | 90 | 7801 | ESEA CHAPTER 1 ADMINISTRATION 1990 |
| | 33937 | 050000 | 92 | 7802 | ESEA CHAPTER 1 ADMINISTRATION 1992 |
| | 33938 | 050000 | 91 | 7803 | ESEA CHAPTER 1 ADMINISTRATION 1991 |
| | 33950 | 080000 | 91 | 7814 | BUSINESS-ED PARTNERSHIP CHPT 2 1991 |
| | 33951 | 080000 | 91 | 7815 | HEDOS 1991 |
| | 33952 | 080000 | 91 | 7816 | CHAPTER 2 EFFECTIVE SCHOOLS 1991 |
| | 33953 | 080000 | 91 | 7817 | BOARD OF ED TRAINING 1991 |
| | 33954 | 080000 | 91 | 7818 | CHAPTER 2 TECHNICAL ASSISTANCE FY 1991 |
| | 33955 | 080000 | 91 | 7D88 | ALTERNATIVE ASSESS PROJ CHP 2 1991 |
| | S 235 | 35631 | 160000 | 93 | 7C82 |
| 35632 | | 160000 | 93 | 7C80 | SAE CHILD CARE PROGRAM 1993 |
| 35636 | | 160000 | 93 | 7C81 | SUMMER PROGRAM ADMIN EXP 1993 |
| 35898 | | | | 7957 | FEDERAL FUND ADMIN DAGS ADJUSTMENTS |
| 35901 | | | | 7955 | FEDERAL FUND ROLLUP STATE ADMIN SVCS |
| 35903 | | 160000 | 92 | 7958 | SAE CHILD CARE CARRYOVER 1992 |
| 35904 | | 160000 | 92 | 7959 | SUMMER PROGRAM 1992 |
| 35905 | | 160000 | 92 | 7960 | ADMINISTRATION 1992 |
| 35939 | | 160000 | 91 | 7964 | ADMINISTRATION 1991 |
| 35940 | | 160000 | 91 | 7965 | SAE CHILD CARE PROGRAM 1991 |
| 35941 | | 160000 | 91 | 7966 | SUMMER PROGRAM 1991 |
| S 246 | | 25991 | 130000 | 92 | 7A48 |
| | 46249 | 340000 | 92 | 7C11 | LITERACY TRNG FOR HOMELESS ADULTS FY1992 |
| | 46254 | 340000 | 93 | 7C10 | LITERACY TRNG FOR HOMELESS ADULTS FY1993 |
| | 46462 | 130000 | 90 | 7A62 | LITERACY PROGRAM 1990 |
| | 46472 | 130000 | 91 | 7A63 | LITERACY PROGRAM 1991 |
| | 46482 | 130000 | 92 | 7572 | LITERACY PROGRAM 1992 |
| | 46926 | 130000 | 93 | 7C68 | ABE ADMINISTRATION FY 1993 |
| | 46927 | 130000 | 93 | 7C69 | ABE SCHOOL LEVEL ADMINISTRATION 1993 |
| | 46928 | 130000 | 93 | 7C70 | ABE BASIC 1-8 1993 |
| | 46929 | 130000 | 93 | 7C71 | ABE SPECIAL PROJECTS 1993 |
| | 46930 | 130000 | 93 | 7C72 | ABE TEACHER TRAINING 1993 |
| | 46931 | 130000 | 93 | 7C73 | ABE INSTITUTIONALIZED PERSONS 1993 |
| | 46932 | 130000 | 93 | 7C74 | ABE LITERACY PROGRAM 1993 |
| | 46936 | | | 7A40 | FED FUND ADULT ED DAGS ADJUSTMENTS |
| | 46942 | 130000 | 91 | 7A41 | ADMINISTRATION 1991 |
| | 46950 | 130000 | 92 | 7A49 | SCHOOL LEVEL ADMIN 1992 |
| | 46951 | 130000 | 92 | 7A50 | BASIC 1-8 (ABE) 1992 |
| | 46952 | 130000 | 92 | 7A51 | SPECIAL PROJECTS - 1992 |
| 46953 | 130000 | 92 | 7A52 | TEACHER TRAINING - 1992 | |

A

A

DON'T INCLUDE

PCA 06P
1993-01-05 10.50.15

PAGE 19

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BFY 1993

| F APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|-------|---------|----------|-------|------------------------------------|---|
| S 246 | 46954 | 130000 | 92 | 7A53 | INSTITUTIONALIZED PERSONS 1992 |
| | 46955 | 130000 | 91 | 7A54 | SCHOOL LEVEL ADMIN 1991 |
| | 46956 | 130000 | 91 | 7A55 | BASIC 1-8 (ABE) 1991 |
| | 46957 | 130000 | 91 | 7A56 | SPECIAL PROJECTS - 1991 |
| | 46958 | 130000 | 91 | 7A57 | TEACHER TRAINING - 1991 |
| | 46959 | 130000 | 91 | 7A58 | INSTITUTIONALIZED PERSONS 1991 |
| S 248 | 35899 | | | 7962 | FEDERAL FUND FOOD SVCS DAGS ADJUSTMENTS |
| | 35913 | 140000 | 93 | 7967 | SCH PRGM FOOD SERVICES 1992 |
| | 35916 | 140000 | 91 | 7970 | SCH PRGM NSLP SECTION 4 1991 |
| | 35917 | 140000 | 91 | 7971 | SCH PRGM NSLP SECTION 11 1991 |
| | 35927 | 140000 | 91 | 7982 | SCH PRGM SPECIAL MILK 1992 |
| | 35928 | 140000 | 91 | 7982 | SCH PRGM BREAKFAST PRGM 1992 |
| | 35929 | 140000 | 91 | 7982 | SCH PRGM NSLP SECTION 4 1992 |
| | 35930 | 140000 | 91 | 7984 | SCH PRGM NSLP SECTION 11 1992 |
| | 35931 | 140000 | 91 | 7985 | SCH PRGM CASH-IN-LIEU OF COMMOD 1992 |
| | 35932 | 140000 | 92 | 7986 | CHILD CARE PRGM MEAL SERVICE 1992 |
| | 35933 | 140000 | 92 | 7987 | CHILD CARE PRGM SPONSOR ADMIN 1992 |
| | 35934 | 140000 | 92 | 7988 | CHILD CARE PRGM AUDIT 1992 |
| | 35935 | 140000 | 92 | 7989 | CHILD CARE PRGM CASH-IN-LIEU 1992 |
| | 35936 | 140000 | 92 | 7990 | SUMMER PRGM MEAL SERVICE 1992 |
| | 35937 | 140000 | 92 | 7991 | SUMMER PRGM SPONSOR ADMIN 1992 |
| | 35938 | 140000 | 92 | 7992 | SUMMER PRGM INSPECTION 1992 |
| | 35942 | 140000 | 93 | 7C84 | SCHOOL BREAKFAST PRGM 1993 |
| | 35943 | 140000 | 93 | 7C85 | SCHOOL PRGM NSLP SECTION 4 1993 |
| | 35944 | 140000 | 93 | 7C86 | SCHOOL PRGM NSLP SECTION 11 1993 |
| | 35945 | 140000 | 93 | 7C87 | CASH-IN-LIEU OF COMMODITIES 1993 |
| 35946 | 140000 | 93 | 7C88 | CHILD CARE PRGM MEAL SERVICE 1993 | |
| 35947 | 140000 | 93 | 7C89 | CHILD CARE PRGM SPONSOR ADMIN 1993 | |
| 35948 | 140000 | 93 | 7C90 | CHILD CARE PRGM AUDIT 1993 | |
| 35949 | 140000 | 93 | 7C91 | CHILD CARE PRGM CASH-IN-LIEU 1993 | |
| 35950 | 140000 | 93 | 7C92 | CHILD CARE PRGM START-UP 1993 | |
| 35951 | 140000 | 93 | 7C93 | SUMMER PRGM MEAL SERVICE 1993 | |
| 35952 | 140000 | 93 | 7C94 | SUMMER PRGM SPONSOR ADMIN 1993 | |
| 35953 | 140000 | 93 | 7C95 | SUMMER PRGM INSPECTION 1993 | |
| 35954 | 140000 | 93 | 7C83 | SPECIAL MILK 1992 | |

b

S 285 16464 320000 93 7D30 NEA-ARTIST IN RESIDENCY PROJ 1993
16465 320000 92 7270 NEA-ARTIST IN RESIDENCY PROJ 1992

S 286 46245 330000 91 7A73 SLIAG 1991

S 289 46253 340000 92 7B92 ADULT EDUCATION FOR THE HOMELESS - FY 92

DELETE

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BYF 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|--|
| T | 913 | 16863 | | | 7818 | CASTLE FOUNDATION CHAR ED-HIMMARD PROJ |
| | | 16864 | | | 7819 | COOKE FOUND WRITING ACROSS CLRR PROJ |
| | | 16866 | | | 7820 | OCY TRUANCY ATTEND PROGRAM |
| | | 16867 | | | 7821 | LEEMARD DIST ARTIST IN RESIDENCY PROG |
| | | 16868 | | | 7822 | FLIP (FAMILY LITERACY IN PROGRESS) |
| | | 16869 | | | 7823 | CCSCO HELLON FOUNDATION |
| | | 16875 | | | 7824 | HI REGIONAL SCHOLASTIC ART EXHIBIT |
| | | 16876 | | | 7825 | HEALTH OCCUPATION COURSE (DLIR) |
| | | 16877 | | | 7826 | WAIAKEA HIGH WELLNESS PROGRAM |
| | | 16879 | | | 7305 | ATHERTON FAMILY FOUNDATION |
| | | 16880 | | | 7304 | DONATION FROM OFFICE OF HAWAIIAN AFFAIRS |
| | | 16886 | | | 7308 | OMA TUTORIAL PROJECT LAHAINALUNA BLDG |
| | | 16888 | | | 7310 | CLOSE-UP FOUNDATION PROGRAM |
| | | 16890 | | | 7311 | DBED SATEL LITE DISH PROJECT |
| | | 16891 | | | 7309 | GANNETT FD LIT PRG HIND SCH ADULTS |
| | | 16892 | | | 7312 | MCINERMY FD CLOSE-UP PROJECT |
| | | 16893 | | | 7313 | STU LEADERSHIP CONF OCEANIC PROP |
| | | 16896 | | | 7319 | CAMPBELL ESTATE - PROJECT CALM |
| | | 16897 | | | 7318 | ATHERTON FAMILY FNDTN CONFLICT MED PROJ |
| | | 16899 | | | 7320 | FAMILY LITERACY PROGRAM |
| | | 17804 | | | 7424 | VOCATIONAL GENDER EQUITY GRANT |
| | | 17807 | | | 7872 | ATHERTON FD - RESTR MIDDLE SCHOOL |
| | | 17808 | | | 7874 | PROJECT TEPS - PHYSICS |
| | | 17812 | | | 7879 | PARENTS/PARTNERS IM RDING ALOU-HALEIMA |
| | | 17816 | | | 7314 | CASTLE FD. GRANT - LITERACY PROGRAM |
| | | 17817 | | | 7301 | KEALAKEHE EL. LANG DEV IMMIGRANT PROG. |
| | | 17818 | | | 7E02 | PROJECT TEPS - PHYSICS FY 1993 |
| | | 17826 | | | 7857 | YOUTH TRAFFIC SAFETY PROGRAM |
| | | 17827 | | | 7858 | U.S. SENATE YOUTH PROGRAM |
| | | 17830 | | | 7880 | HAW COHH FD-MAIALUA HIAINT AT RISK YOUTH |
| | | 17831 | | | 7890 | MINI-SOLAR CAR PROJECT - U.H. |
| | | 17832 | | | 7D50 | HALAU/MAKAHIKI - CASTLE FOUNDATION |
| | | 17833 | | | 7D51 | LA GIFTED/TALENTED - BEDFORD PROPERTIES |
| | | 17834 | | | 7D75 | BUSINESS-EDUCATION PARTNERSHIP PROJECT |
| | | 17835 | | | 7D79 | PROJ HEALTHSTART SUMMER-FARRINGTON HIGH |
| | | 17837 | | | 7D81 | CAMPBELL FOUNDATION - DREAM TEAM PROJECT |
| | | 17845 | | | 7D86 | BUILDING/CONSTRUCTION TECH ACDMY - DLIR |
| | | 17846 | | | 7D87 | EMPLOYMENT & TRAINING FUND - DLIR |
| | | 17850 | | | 7D25 | THE MCINERMY FOUNDATION |
| | | 17851 | | | 7D45 | SYSTEM CHANGE PROJECT-YCHR TRNG-UAP/UH |
| | | 17865 | | | 7882 | VISITOR INDUSTRY TRAINING |
| | | 17885 | | | 7E18 | MINI-SOLAR VEHICLE PROJECT - DBEDY FY 93 |
| | | 31400 | | | 7873 | KAM SCH/BISHOP ESTATE - PRESCHOOL PROJ |
| | | 76900 | | | 7832 | SCHOOL BASED GANG & DRUG PREY/INTER PROJ |
| | | 79200 | | | 7833 | STUDENT ASSISTANT PROGRAM (SAP) |
| | | 79400 | | | 7834 | BUILDING/CONSTRUCTION SUMMER HONORS PROJ |
| | | 86400 | | | 7831 | SYSTEM OF CARE PROJECT |

PCA 06P
1993-01-05 10.50.15

PAGE 23

DEPARTMENT OF EDUCATION
FMS PROGRAM ID LISTING
FOR BYF 1993

| F | APP | PROG ID | GRANT NO | GT FY | DO SU | PROGRAM TITLE |
|---|-----|---------|----------|-------|-------|---|
| T | 914 | 16841 | | | 7490 | CHARLES CLARK MEMORIAL LIBRARY FUND |
| T | 915 | 2722X | | | 6690 | ATHLETICS (TRUST) - REPORTS |
| | | 27200 | | | 6690 | ATHLETICS (TRUST) |
| | | 27201 | | | 6690 | BASKETBALL (TRUST) |
| | | 27204 | | | 6690 | BASKETBALL (TRUST) |
| | | 27207 | | | 6690 | BOWLING (TRUST) |
| | | 27210 | | | 6690 | CROSS COUNTRY (TRUST) |
| | | 27213 | | | 6690 | FOOTBALL (TRUST) |
| | | 27216 | | | 6690 | GOLF (TRUST) |
| | | 27219 | | | 6690 | GYMNASTICS (TRUST) |
| | | 27222 | | | 6690 | JUDO (TRUST) |
| | | 27225 | | | 6690 | RIFLERY (TRUST) |
| | | 27228 | | | 6690 | SOCCER (TRUST) |
| | | 27231 | | | 6690 | SOFTBALL (TRUST) |
| | | 27234 | | | 6690 | SOFT TENNIS (TRUST) |
| | | 27237 | | | 6690 | SWIMMING (TRUST) |
| | | 27240 | | | 6690 | TENNIS (TRUST) |
| | | 27243 | | | 6690 | TRACK & FIELD (TRUST) |
| | | 27246 | | | 6690 | VOLLEYBALL (TRUST) |
| | | 27249 | | | 6690 | WRESTLING (TRUST) |
| | | 27252 | | | 6690 | PEP SQUAD (TRUST) |
| | | 27359 | | | 7637 | TRUST FUND ATHLETICS DAGS ADJUST |
| | | 27361 | | | 7398 | ATHLETIC ADMINISTRATION |
| | | 27774 | | | 6690 | STRENGTH/POWER (TRUST) |
| T | 916 | 21500 | | | 7307 | OLEO - ED. PROG. PUB. ACCESS TV |
| T | 920 | 16410 | | | 7315 | JOHNSON FOUNDATION TRUST |
| T | 922 | 16051 | | | 7317 | RECOVERY OF SALARY OVERPAYMENT |
| T | 923 | 16205 | | | 7323 | JTPA 14/15 PRE-EMPLOY TRNG - C&C FY 92 |
| | | 16206 | | | 7324 | JTPA 14/15 PRE-EMPLOY ADMIN - C&C FY 92 |
| | | 16207 | | | 7325 | JTPA COOP EDUC OLOMANA SCH - C&C FY 92 |
| | | 16209 | | | 7326 | JTPA PYMTS TO PARTICIPANTS - C&C FY 92 |
| | | 16210 | | | 7328 | JTPA COOP ED - TRUANCY REDUCTION FY 92 |
| | | 16211 | | | 7329 | JTPA COOP ED - CENTRAL DISTRICT FY 92 |
| | | 16214 | | | 7330 | JTPA PERFORM BASED ADMIN - C&C FY 92 |
| | | 16215 | | | 7331 | JTPA PERFORM BASED TRNG - C&C FY 92 |
| | | 16216 | | | 7332 | JTPA PERFORM BASED SUPPT SVCS-C&C FY 92 |
| | | 16371 | | | 7D20 | JTPA COOPERATIVE EDUCATION PROJ FY 93 |
| | | 16373 | | | 7D18 | JTPA SUMMER PROJ ADMIN - DLIR FY 93 |

PCA 06P
1993-01-05 10.50.15

PAGE 24

B-11

Appendix C

School Site Expenditures by Function, FY1992-93 (In dollars)

Appendix C lists school site expenditures by the five functions in the Micro-Financial Analysis Model. For each school, information is given on expenditures for each function by the expending agency. Totals and per pupil costs for each function are given. Total expenditures for each function by type of school and by district are also provided.

The listing is organized first by district then by type of school—"other," elementary, intermediate, and high. Within those categories, schools are listed in alphabetical order. District are listed in the following order:

| District | Page |
|----------|--------------|
| Hawaii | C-1 to C-9 |
| Central | C-10 to C-19 |
| Honolulu | C-19 to C-33 |
| Kauai | C-33 to C-36 |
| Leeward | C-37 to C-45 |
| Maui | C-46 to C-52 |
| Windard | C-53 to C-60 |

School Site Expenditures by Function

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------------|-------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Hawaii District | | | | | | | | | |
| Honaunau | Other | 411 | 146,000 | 98,688 | 1,007 | 78,415 | 1,260,389 | 1,338,804 | 1,584,499 |
| DOE STATE | | | 6,251 | 42,433 | 11,320 | 680 | 35,583 | 36,263 | 96,267 |
| DOE DISTRICT | | | 312 | 18,553 | 1,472 | 30,598 | 49,588 | 80,186 | 100,523 |
| DOH | | | | 0 | | 43,582 | | 43,582 | 43,582 |
| DAGS | | | | 159,349 | | | | 0 | 159,349 |
| TOTAL | | | 152,563 | 319,023 | 13,799 | 153,275 | 1,345,560 | 1,498,835 | 1,984,220 |
| PER PUPIL | | | 371 | 776 | 34 | 373 | 3,274 | 3,647 | 4,828 |
| Honokaa High & Elem | Other | 1,384 | 371,028 | 562,979 | 2,481 | 458,083 | 3,779,591 | 4,237,674 | 5,174,162 |
| DOE STATE | | | 21,049 | 142,890 | 38,117 | 2,289 | 119,824 | 122,113 | 324,169 |
| DOE DISTRICT | | | 1,049 | 62,477 | 4,958 | 103,036 | 166,983 | 270,019 | 338,503 |
| DOH | | | | | | 146,758 | | 146,758 | 146,758 |
| DAGS | | | | 536,591 | | | | 0 | 536,591 |
| TOTAL | | | 393,126 | 1,304,937 | 45,556 | 710,166 | 4,066,398 | 4,776,564 | 6,520,183 |
| PER PUPIL | | | 284 | 943 | 33 | 513 | 2,938 | 3,451 | 4,711 |
| Hookena | Other | 334 | 132,118 | 225,784 | 1,280 | 85,581 | 1,096,230 | 1,181,811 | 1,540,993 |
| DOE STATE | | | 5,080 | 34,484 | 9,199 | 552 | 28,917 | 29,469 | 78,232 |
| DOE DISTRICT | | | 253 | 15,077 | 1,197 | 24,866 | 40,298 | 65,164 | 81,691 |
| DOH | | | | | | 35,417 | | 35,417 | 35,417 |
| DAGS | | | | 129,495 | | | | 0 | 129,495 |
| TOTAL | | | 137,451 | 404,840 | 11,676 | 146,416 | 1,165,445 | 1,311,861 | 1,865,828 |
| PER PUPIL | | | 412 | 1,212 | 35 | 438 | 3,489 | 3,928 | 5,586 |
| Kalaniana'ole Elem./In. | Other | 565 | 185,460 | 498,188 | 1,551 | 152,574 | 1,740,398 | 1,892,972 | 2,578,171 |
| DOE STATE | | | 8,593 | 58,333 | 15,561 | 934 | 48,916 | 49,850 | 132,337 |
| DOE DISTRICT | | | 428 | 25,505 | 2,024 | 42,063 | 68,169 | 110,232 | 138,189 |
| DOH | | | | | | 59,912 | | 59,912 | 59,912 |
| DAGS | | | | 219,056 | | | | 0 | 219,056 |
| TOTAL | | | 194,481 | 801,082 | 19,136 | 255,483 | 1,857,483 | 2,112,966 | 3,127,665 |
| PER PUPIL | | | 344 | 1,418 | 34 | 452 | 3,288 | 3,740 | 5,536 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------------------|-------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kau High & Pahala Elem | Other | 582 | 233,563 | 499,211 | 1,781 | 229,259 | 1,960,270 | 2,189,529 | 2,924,084 |
| DOE STATE | | | 8,852 | 60,088 | 16,029 | 962 | 50,388 | 51,350 | 136,319 |
| DOE DISTRICT | | | 441 | 26,273 | 2,085 | 43,329 | 70,220 | 113,549 | 142,348 |
| DOH | | | | | | 61,715 | | 61,715 | 61,715 |
| DAGS | | | | 225,647 | | | | 0 | 225,647 |
| TOTAL | | | 242,856 | 811,219 | 19,895 | 335,265 | 2,080,878 | 2,416,143 | 3,490,113 |
| PER PUPIL | | | 417 | 1,394 | 34 | 576 | 3,575 | 4,151 | 5,997 |
| Keaau Elem & Inter | Other | 1,277 | 324,175 | 503,958 | 3,008 | 217,007 | 3,348,361 | 3,565,368 | 4,396,509 |
| DOE STATE | | | 19,422 | 131,843 | 35,170 | 2,112 | 110,560 | 112,672 | 299,107 |
| DOE DISTRICT | | | 968 | 57,647 | 4,575 | 95,070 | 154,074 | 249,144 | 312,334 |
| DOH | | | | | | 135,412 | | 135,412 | 135,412 |
| DAGS | | | | 495,106 | | | | 0 | 495,106 |
| TOTAL | | | 344,565 | 1,188,554 | 42,753 | 449,601 | 3,612,995 | 4,062,596 | 5,638,468 |
| PER PUPIL | | | 270 | 931 | 33 | 352 | 2,829 | 3,181 | 4,415 |
| Kohala High & Inter | Other | 1,020 | 312,555 | 627,467 | 5,578 | 308,565 | 2,866,498 | 3,175,063 | 4,120,663 |
| DOE STATE | | | 15,513 | 105,309 | 28,092 | 1,687 | 88,309 | 89,996 | 238,910 |
| DOE DISTRICT | | | 773 | 46,045 | 3,654 | 75,937 | 123,066 | 199,003 | 249,475 |
| DOH | | | | | | 108,160 | | 108,160 | 108,160 |
| DAGS | | | | 395,464 | | | | 0 | 395,464 |
| TOTAL | | | 328,841 | 1,174,285 | 37,324 | 494,349 | 3,077,873 | 3,572,222 | 5,112,672 |
| PER PUPIL | | | 322 | 1,151 | 37 | 485 | 3,018 | 3,502 | 5,012 |
| Konawaena High | Other | 1,821 | 416,617 | 1,052,030 | 3,784 | 557,768 | 4,847,208 | 5,404,976 | 6,877,407 |
| DOE STATE | | | 27,696 | 188,007 | 50,153 | 3,011 | 157,658 | 160,669 | 426,525 |
| DOE DISTRICT | | | 1,381 | 82,204 | 6,524 | 135,569 | 219,709 | 355,278 | 445,387 |
| DOH | | | | | | 193,097 | | 193,097 | 193,097 |
| DAGS | | | | 706,020 | | | | 0 | 706,020 |
| TOTAL | | | 445,694 | 2,028,261 | 60,461 | 889,445 | 5,224,575 | 6,114,020 | 8,648,436 |
| PER PUPIL | | | 245 | 1,114 | 33 | 488 | 2,869 | 3,358 | 4,749 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------------------|-------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Laupahoehoe High/Inter | Other | 370 | 203,462 | 340,113 | 1,126 | 196,123 | 1,361,883 | 1,558,006 | 2,102,707 |
| DOE STATE | | | 5,627 | 38,200 | 10,190 | 612 | 32,034 | 32,646 | 86,663 |
| DOE DISTRICT | | | 281 | 16,703 | 1,326 | 27,546 | 44,642 | 72,188 | 90,498 |
| DOH | | | | | | 39,234 | | 39,234 | 39,234 |
| DAGS | | | | 143,453 | | | | 0 | 143,453 |
| TOTAL | | | 209,370 | 538,469 | 12,642 | 263,515 | 1,438,559 | 1,702,074 | 2,462,555 |
| PER PUPIL | | | 566 | 1,455 | 34 | 712 | 3,888 | 4,600 | 6,656 |
| Naalehu | Other | 519 | 129,320 | 321,364 | 385 | 112,044 | 1,469,234 | 1,581,278 | 2,032,347 |
| DOE STATE | | | 7,894 | 53,584 | 14,294 | 858 | 44,934 | 45,792 | 121,564 |
| DOE DISTRICT | | | 393 | 23,429 | 1,859 | 38,638 | 62,619 | 101,257 | 126,938 |
| DOH | | | | | | 55,034 | | 55,034 | 55,034 |
| DAGS | | | | 201,221 | | | | 0 | 201,221 |
| TOTAL | | | 137,607 | 599,598 | 16,538 | 206,574 | 1,576,787 | 1,783,361 | 2,537,104 |
| PER PUPIL | | | 265 | 1,155 | 32 | 398 | 3,038 | 3,436 | 4,888 |
| Paauilo Elem & Inter | Other | 272 | 180,472 | 228,708 | 1,297 | 88,349 | 885,534 | 973,883 | 1,384,360 |
| DOE STATE | | | 4,137 | 28,082 | 7,491 | 450 | 23,549 | 23,999 | 63,709 |
| DOE DISTRICT | | | 206 | 12,279 | 974 | 20,250 | 32,818 | 53,068 | 66,527 |
| DOH | | | | | | 28,843 | | 28,843 | 28,843 |
| DAGS | | | | 105,457 | | | | 0 | 105,457 |
| TOTAL | | | 184,815 | 374,526 | 9,762 | 137,892 | 941,901 | 1,079,793 | 1,648,896 |
| PER PUPIL | | | 679 | 1,377 | 36 | 507 | 3,463 | 3,970 | 6,062 |
| Pahoa High & Inter | Other | 1,438 | 400,177 | 941,201 | 3,086 | 444,535 | 4,164,134 | 4,608,669 | 5,953,133 |
| DOE STATE | | | 21,871 | 148,465 | 39,605 | 2,378 | 124,499 | 126,877 | 336,818 |
| DOE DISTRICT | | | 1,090 | 64,914 | 5,152 | 107,056 | 173,499 | 280,555 | 351,711 |
| DOH | | | | | | 152,484 | | 152,484 | 152,484 |
| DAGS | | | | 557,527 | | | | 0 | 557,527 |
| TOTAL | | | 423,138 | 1,712,107 | 47,843 | 706,453 | 4,462,132 | 5,168,585 | 7,351,673 |
| PER PUPIL | | | 294 | 1,191 | 33 | 491 | 3,103 | 3,594 | 5,112 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------------|-------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Waimea Elem & Inter | Other | 1,247 | 316,319 | 480,533 | 1,965 | 227,255 | 3,134,424 | 3,361,679 | 4,160,496 |
| DOE STATE | | | 18,966 | 128,745 | 34,344 | 2,062 | 107,963 | 110,025 | 292,080 |
| DOE DISTRICT | | | 945 | 56,292 | 4,467 | 92,836 | 150,454 | 243,290 | 304,994 |
| DOH | | | | | | 132,231 | | 132,231 | 132,231 |
| DAGS | | | | 483,474 | | | | 0 | 483,474 |
| TOTAL | | | 336,230 | 1,149,044 | 40,776 | 454,384 | 3,392,841 | 3,847,225 | 5,373,275 |
| PER PUPIL | | | 270 | 921 | 33 | 364 | 2,721 | 3,085 | 4,309 |
| TOTAL, OTHER | | 11,240 | 3,530,737 | 12,405,945 | 378,161 | 5,202,818 | 34,243,427 | 39,446,245 | 55,761,088 |
| DeSilva | E | 397 | 131,944 | 275,593 | 1,083 | 107,788 | 1,167,585 | 1,275,373 | 1,683,993 |
| DOE STATE | | | 6,038 | 40,988 | 10,934 | 656 | 34,371 | 35,027 | 92,987 |
| DOE DISTRICT | | | 301 | 17,921 | 1,422 | 29,556 | 47,899 | 77,455 | 97,099 |
| DOH | | | | | | 42,097 | | 42,097 | 42,097 |
| DAGS | | | | 153,921 | | | | 0 | 153,921 |
| TOTAL | | | 138,283 | 488,423 | 13,439 | 180,097 | 1,249,855 | 1,429,952 | 2,070,097 |
| PER PUPIL | | | 348 | 1,230 | 34 | 454 | 3,148 | 3,602 | 5,214 |
| Haaheo | E | 170 | 107,904 | 45,026 | 3,894 | 69,858 | 585,212 | 655,070 | 811,894 |
| DOE STATE | | | 2,586 | 17,551 | 4,682 | 281 | 14,718 | 14,999 | 39,818 |
| DOE DISTRICT | | | 129 | 7,674 | 609 | 12,656 | 20,511 | 33,167 | 41,579 |
| DOH | | | | | | 18,027 | | 18,027 | 18,027 |
| DAGS | | | | 65,911 | | | | 0 | 65,911 |
| TOTAL | | | 110,619 | 136,162 | 9,185 | 100,822 | 620,441 | 721,263 | 977,229 |
| PER PUPIL | | | 651 | 801 | 54 | 593 | 3,650 | 4,243 | 5,748 |
| Hilo Union | E | 715 | 209,910 | 438,753 | 3,726 | 135,392 | 2,312,471 | 2,447,863 | 3,100,252 |
| DOE STATE | | | 10,875 | 73,819 | 19,692 | 1,182 | 61,903 | 63,085 | 167,471 |
| DOE DISTRICT | | | 542 | 32,277 | 2,562 | 53,230 | 86,267 | 139,497 | 174,878 |
| DOH | | | | | | 75,818 | | 75,818 | 75,818 |
| DAGS | | | | 277,213 | | | | 0 | 277,213 |
| TOTAL | | | 221,327 | 822,062 | 25,980 | 265,622 | 2,460,641 | 2,726,263 | 3,795,632 |
| PER PUPIL | | | 310 | 1,150 | 36 | 371 | 3,441 | 3,813 | 5,309 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Holualoa | E | 383 | 121,787 | 237,925 | 837 | 86,508 | 947,950 | 1,034,458 | 1,395,007 |
| DOE STATE | | | 5,825 | 39,542 | 10,548 | 633 | 33,159 | 33,792 | 89,707 |
| DOE DISTRICT | | | 290 | 17,289 | 1,372 | 28,513 | 46,210 | 74,723 | 93,674 |
| DOH | | | | | | 40,613 | | 40,613 | 40,613 |
| DAGS | | | | 148,493 | | | | 0 | 148,493 |
| TOTAL | | | 127,902 | 443,249 | 12,757 | 156,267 | 1,027,319 | 1,183,586 | 1,767,494 |
| PER PUPIL | | | 334 | 1,157 | 33 | 408 | 2,682 | 3,090 | 4,615 |
| Kahakai | E | 711 | 153,165 | 338,962 | 1,540 | 142,394 | 1,731,166 | 1,873,560 | 2,367,227 |
| DOE STATE | | | 10,814 | 73,407 | 19,582 | 1,176 | 61,557 | 62,733 | 166,536 |
| DOE DISTRICT | | | 539 | 32,096 | 2,547 | 52,932 | 85,784 | 138,716 | 173,898 |
| DOH | | | | | | 75,394 | | 75,394 | 75,394 |
| DAGS | | | | 275,662 | | | | 0 | 275,662 |
| TOTAL | | | 164,518 | 720,127 | 23,669 | 271,896 | 1,878,507 | 2,150,403 | 3,058,717 |
| PER PUPIL | | | 231 | 1,013 | 33 | 382 | 2,642 | 3,024 | 4,302 |
| Kapiolani | E | 546 | 184,121 | 350,829 | 3,826 | 96,898 | 1,810,529 | 1,907,427 | 2,446,203 |
| DOE STATE | | | 8,304 | 56,371 | 15,038 | 903 | 47,271 | 48,174 | 127,887 |
| DOE DISTRICT | | | 414 | 24,648 | 1,956 | 40,648 | 65,876 | 106,524 | 133,542 |
| DOH | | | | | | 57,897 | | 57,897 | 57,897 |
| DAGS | | | | 211,690 | | | | 0 | 211,690 |
| TOTAL | | | 192,839 | 643,538 | 20,820 | 196,346 | 1,923,676 | 2,120,022 | 2,977,219 |
| PER PUPIL | | | 353 | 1,179 | 38 | 360 | 3,523 | 3,883 | 5,453 |
| Kaumana | E | 344 | 105,076 | 65,394 | 1,255 | 106,868 | 1,060,862 | 1,167,730 | 1,339,455 |
| DOE STATE | | | 5,232 | 35,516 | 9,474 | 569 | 29,783 | 30,352 | 80,574 |
| DOE DISTRICT | | | 261 | 15,529 | 1,232 | 25,610 | 41,505 | 67,115 | 84,137 |
| DOH | | | | | | 36,477 | | 36,477 | 36,477 |
| DAGS | | | | 133,372 | | | | 0 | 133,372 |
| TOTAL | | | 110,569 | 249,811 | 11,961 | 169,524 | 1,132,150 | 1,301,674 | 1,674,015 |
| PER PUPIL | | | 321 | 726 | 35 | 493 | 3,291 | 3,784 | 4,866 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kealakehe | E | 928 | 190,236 | 292,740 | 3,884 | 158,384 | 2,496,281 | 2,654,665 | 3,141,525 |
| DOE STATE | | | 14,114 | 95,810 | 25,558 | 1,535 | 80,344 | 81,879 | 217,361 |
| DOE DISTRICT | | | 704 | 41,892 | 3,325 | 69,087 | 111,966 | 181,053 | 226,974 |
| DOH | | | | | | 98,404 | | 98,404 | 98,404 |
| DAGS | | | | 359,795 | | | | 0 | 359,795 |
| TOTAL | | | 205,054 | 790,237 | 32,767 | 327,410 | 2,688,591 | 3,016,001 | 4,044,059 |
| PER PUPIL | | | 221 | 852 | 35 | 353 | 2,897 | 3,250 | 4,358 |
| Keaukaha | E | 405 | 107,605 | 300,331 | 942 | 97,135 | 1,280,726 | 1,377,861 | 1,786,739 |
| DOE STATE | | | 6,160 | 41,814 | 11,154 | 670 | 35,064 | 35,734 | 94,862 |
| DOE DISTRICT | | | 307 | 18,283 | 1,451 | 30,151 | 48,864 | 79,015 | 99,056 |
| DOH | | | | | | 42,946 | | 42,946 | 42,946 |
| DAGS | | | | 157,023 | | | | 0 | 157,023 |
| TOTAL | | | 114,072 | 517,451 | 13,547 | 170,902 | 1,364,654 | 1,535,556 | 2,180,626 |
| PER PUPIL | | | 282 | 1,278 | 33 | 422 | 3,370 | 3,791 | 5,384 |
| Keonepoko | E | 585 | 161,287 | 123,786 | 1,197 | 75,854 | 1,314,838 | 1,390,692 | 1,676,962 |
| DOE STATE | | | 8,897 | 60,398 | 16,112 | 967 | 50,648 | 51,615 | 137,022 |
| DOE DISTRICT | | | 444 | 26,408 | 2,096 | 43,552 | 70,582 | 114,134 | 143,082 |
| DOH | | | | | | 62,033 | | 62,033 | 62,033 |
| DAGS | | | | 226,810 | | | | 0 | 226,810 |
| TOTAL | | | 170,628 | 437,402 | 19,405 | 182,406 | 1,436,068 | 1,618,474 | 2,245,909 |
| PER PUPIL | | | 292 | 748 | 33 | 312 | 2,455 | 2,767 | 3,839 |
| Konawaena | E | 735 | 193,485 | 115,797 | 700 | 120,748 | 2,132,034 | 2,252,782 | 2,562,764 |
| DOE STATE | | | 11,179 | 75,884 | 20,243 | 1,215 | 63,635 | 64,850 | 172,156 |
| DOE DISTRICT | | | 557 | 33,179 | 2,633 | 54,719 | 88,680 | 143,399 | 179,768 |
| DOH | | | | | | 77,939 | | 77,939 | 77,939 |
| DAGS | | | | 284,967 | | | | 0 | 284,967 |
| TOTAL | | | 205,221 | 509,827 | 23,576 | 254,621 | 2,284,349 | 2,538,970 | 3,277,594 |
| PER PUPIL | | | 279 | 694 | 32 | 346 | 3,108 | 3,454 | 4,459 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------|------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Mt. View | E | 799 | 196,377 | 440,499 | 1,599 | 137,098 | 2,040,467 | 2,177,565 | 2,816,040 |
| DOE STATE | | | 12,152 | 82,492 | 22,006 | 1,321 | 69,176 | 70,497 | 187,147 |
| DOE DISTRICT | | | 606 | 36,069 | 2,862 | 59,484 | 96,402 | 155,886 | 195,423 |
| DOH | | | | | | 84,725 | | 84,725 | 84,725 |
| DAGS | | | | 309,780 | | | | 0 | 309,780 |
| TOTAL | | | 209,135 | 868,840 | 26,467 | 282,628 | 2,206,045 | 2,488,673 | 3,593,115 |
| PER PUPIL | | | 262 | 1,087 | 33 | 354 | 2,761 | 3,115 | 4,497 |
| Waiakea | E | 945 | 210,523 | 159,483 | 2,711 | 156,637 | 2,550,989 | 2,707,626 | 3,080,343 |
| DOE STATE | | | 14,373 | 97,566 | 26,027 | 1,563 | 81,816 | 83,379 | 221,345 |
| DOE DISTRICT | | | 716 | 42,659 | 3,385 | 70,353 | 114,017 | 184,370 | 231,130 |
| DOH | | | | | | 100,207 | | 100,207 | 100,207 |
| DAGS | | | | 366,386 | | | | 0 | 366,386 |
| TOTAL | | | 225,612 | 666,094 | 32,123 | 328,760 | 2,746,822 | 3,075,582 | 3,999,411 |
| PER PUPIL | | | 239 | 705 | 34 | 348 | 2,907 | 3,255 | 4,232 |
| Waiakeawaena | E | 989 | 208,749 | 477,089 | 2,357 | 181,789 | 2,526,721 | 2,708,510 | 3,396,705 |
| DOE STATE | | | 15,042 | 102,108 | 27,238 | 1,635 | 85,625 | 87,260 | 231,648 |
| DOE DISTRICT | | | 750 | 44,646 | 3,543 | 73,629 | 119,326 | 192,955 | 241,894 |
| DOH | | | | | | 104,873 | | 104,873 | 104,873 |
| DAGS | | | | 383,445 | | | | 0 | 383,445 |
| TOTAL | | | 224,541 | 1,007,288 | 33,138 | 361,926 | 2,731,672 | 3,093,598 | 4,358,565 |
| PER PUPIL | | | 227 | 1,018 | 34 | 366 | 2,762 | 3,128 | 4,407 |
| TOTAL, ELEMENTARY | | 8,652 | 2,420,320 | 8,300,511 | 298,834 | 3,249,227 | 25,750,790 | 29,000,017 | 40,019,682 |
| Hilo Inter | I | 650 | 226,204 | 302,425 | 1,172 | 137,502 | 1,892,731 | 2,030,233 | 2,560,034 |
| DOE STATE | | | 9,886 | 67,109 | 17,902 | 1,075 | 56,276 | 57,351 | 152,248 |
| DOE DISTRICT | | | 493 | 29,342 | 2,329 | 48,391 | 78,424 | 126,815 | 158,979 |
| DOH | | | | | | 68,925 | | 68,925 | 68,925 |
| DAGS | | | | 252,012 | | | | 0 | 252,012 |
| TOTAL | | | 236,583 | 650,888 | 21,403 | 255,893 | 2,027,431 | 2,283,324 | 3,192,198 |
| PER PUPIL | | | 364 | 1,001 | 33 | 394 | 3,119 | 3,513 | 4,911 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|--------------------|
| Kealakehe Inter | I | 927 | 218,370 | 489,661 | 1,602 | 126,405 | 2,394,630 | 2,521,035 | 3,230,668 |
| DOE STATE | | | 14,099 | 95,707 | 25,531 | 1,533 | 80,258 | 81,791 | 217,128 |
| DOE DISTRICT | | | 703 | 41,847 | 3,321 | 69,013 | 111,845 | 180,858 | 226,729 |
| DOH | | | | | | 98,298 | | 98,298 | 98,298 |
| DAGS | | | | 359,407 | | | | 0 | 359,407 |
| TOTAL | | | 233,172 | 986,622 | 30,454 | 295,249 | 2,586,733 | 2,881,982 | 4,132,230 |
| PER PUPIL | | | 252 | 1,064 | 33 | 318 | 2,790 | 3,109 | 4,458 |
| Waiakea Inter | I | 1,101 | 346,396 | 711,838 | 3,324 | 235,131 | 2,830,214 | 3,065,345 | 4,126,903 |
| DOE STATE | | | 16,745 | 113,672 | 30,323 | 1,821 | 95,322 | 97,143 | 257,883 |
| DOE DISTRICT | | | 835 | 49,702 | 3,944 | 81,967 | 132,839 | 214,806 | 269,287 |
| DOH | | | | | | 116,749 | | 116,749 | 116,749 |
| DAGS | | | | 426,869 | | | | 0 | 426,869 |
| TOTAL | | | 363,976 | 1,302,081 | 37,591 | 435,668 | 3,058,375 | 3,494,043 | 5,197,691 |
| PER PUPIL | | | 331 | 1,183 | 34 | 396 | 2,778 | 3,174 | 4,721 |
| TOTAL, INTERMEDIATE | | 2,678 | 833,731 | 2,939,591 | 89,448 | 986,810 | 7,672,539 | 8,659,349 | 12,522,119 |
| Hilo High | H | 1,602 | 417,303 | 767,809 | 7,572 | 551,134 | 4,244,277 | 4,795,411 | 5,988,095 |
| DOE STATE | | | 24,365 | 165,397 | 44,121 | 2,649 | 138,698 | 141,347 | 375,230 |
| DOE DISTRICT | | | 1,215 | 72,318 | 5,739 | 119,265 | 193,286 | 312,551 | 391,823 |
| DOH | | | | | | 169,874 | | 169,874 | 169,874 |
| DAGS | | | | 621,111 | | | | 0 | 621,111 |
| TOTAL | | | 442,883 | 1,626,635 | 57,432 | 842,922 | 4,576,261 | 5,419,183 | 7,546,133 |
| PER PUPIL | | | 276 | 1,015 | 36 | 526 | 2,857 | 3,383 | 4,710 |
| Waiakea High | H | 2,146 | 500,139 | 722,608 | 1,923 | 586,823 | 5,724,286 | 6,311,109 | 7,535,779 |
| DOE STATE | | | 32,639 | 221,562 | 59,104 | 3,549 | 185,796 | 189,345 | 502,650 |
| DOE DISTRICT | | | 1,627 | 96,875 | 7,688 | 159,765 | 258,921 | 418,686 | 524,876 |
| DOH | | | | | | 227,560 | | 227,560 | 227,560 |
| DAGS | | | | 832,026 | | | | 0 | 832,026 |
| TOTAL | | | 534,405 | 1,873,071 | 68,715 | 977,697 | 6,169,003 | 7,146,700 | 9,622,891 |
| PER PUPIL | | | 249 | 873 | 32 | 456 | 2,875 | 3,330 | 4,484 |
| TOTAL, HIGH SCHOOL | | 3,748 | 977,288 | 3,499,706 | 126,147 | 1,820,619 | 10,745,264 | 12,565,883 | 17,169,024 |
| HAWAII DISTRICT TOTALS | | 26,318 | 7,762,076 | 27,145,753 | 892,590 | 11,259,474 | 78,412,020 | 89,671,494 | 125,471,913 |
| DISTRICT PER PUPIL | | | 295 | 1,031 | 34 | 428 | 2,979 | 3,407 | 4,768 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------------|-------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|------------------|-------------------|
| Central District | | | | | | | | | |
| Waialua High | Other | 1,045 | 372,001 | 559,545 | 1,603 | 627,377 | 3,507,570 | 4,134,947 | 5,068,096 |
| DOE STATE | | | 15,894 | 107,890 | 28,781 | 1,728 | 90,474 | 92,202 | 244,767 |
| DOE DISTRICT | | | 819 | 17,475 | 5,626 | 79,681 | 157,410 | 237,091 | 261,011 |
| DOH | | | | | | 110,811 | | 110,811 | 110,811 |
| DAGS | | | | 405,157 | | | | 0 | 405,157 |
| TOTAL | | | 388,714 | 1,090,067 | 36,010 | 819,597 | 3,755,454 | 4,575,051 | 6,089,842 |
| TOTAL, OTHER | | 1,045 | 388,714 | 1,090,067 | 36,010 | 819,597 | 3,755,454 | 4,575,051 | 6,089,842 |
| PER PUPIL | | | 372 | 1,043 | 34 | 784 | 3,594 | 4,378 | 5,828 |
| Aiea | E | 423 | 153,780 | 128,644 | 0 | 101,163 | 1,577,110 | 1,678,273 | 1,960,697 |
| DOE STATE | | | 6,433 | 43,672 | 11,650 | 699 | 36,622 | 37,321 | 99,076 |
| DOE DISTRICT | | | 332 | 7,074 | 2,277 | 32,254 | 63,717 | 95,971 | 105,654 |
| DOH | | | | | | 44,854 | | 44,854 | 44,854 |
| DAGS | | | | 164,001 | | | | 0 | 164,001 |
| TOTAL | | | 160,545 | 343,391 | 13,927 | 178,970 | 1,677,449 | 1,856,419 | 2,374,282 |
| PER PUPIL | | | 380 | 812 | 33 | 423 | 3,966 | 4,389 | 5,613 |
| Aliamanu | E | 945 | 243,597 | 176,578 | 488 | 156,145 | 2,641,404 | 2,797,549 | 3,218,212 |
| DOE STATE | | | 14,373 | 97,566 | 26,027 | 1,563 | 81,816 | 83,379 | 221,345 |
| DOE DISTRICT | | | 741 | 15,803 | 5,087 | 72,056 | 142,347 | 214,403 | 236,034 |
| DOH | | | | | | 100,207 | | 100,207 | 100,207 |
| DAGS | | | | 366,386 | | | | 0 | 366,386 |
| TOTAL | | | 258,711 | 656,333 | 31,602 | 329,971 | 2,865,567 | 3,195,538 | 4,142,184 |
| PER PUPIL | | | 274 | 695 | 33 | 349 | 3,032 | 3,382 | 4,383 |
| Hale Kula | E | 1,077 | 217,105 | 499,835 | 278 | 155,560 | 2,760,270 | 2,915,830 | 3,633,048 |
| DOE STATE | | | 16,380 | 111,194 | 29,662 | 1,781 | 93,244 | 95,025 | 252,261 |
| DOE DISTRICT | | | 844 | 18,010 | 5,798 | 82,121 | 162,230 | 244,351 | 269,003 |
| DOH | | | | | | 114,204 | | 114,204 | 114,204 |
| DAGS | | | | 417,564 | | | | 0 | 417,564 |
| TOTAL | | | 234,329 | 1,046,603 | 35,738 | 353,666 | 3,015,744 | 3,369,410 | 4,686,080 |
| PER PUPIL | | | 218 | 972 | 33 | 328 | 2,800 | 3,129 | 4,351 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Haleiwa | E | 505 | 164,243 | 378,485 | 0 | 84,789 | 1,623,108 | 1,707,897 | 2,250,625 |
| DOE STATE | | | 7,681 | 52,138 | 13,908 | 835 | 43,722 | 44,557 | 118,284 |
| DOE DISTRICT | | | 396 | 8,445 | 2,719 | 38,506 | 76,069 | 114,575 | 126,135 |
| DOH | | | | | | 53,550 | | 53,550 | 53,550 |
| DAGS | | | | 195,794 | | | | 0 | 195,794 |
| TOTAL | | | 172,320 | 634,862 | 16,627 | 177,680 | 1,742,899 | 1,920,579 | 2,744,388 |
| PER PUPIL | | | 341 | 1,257 | 33 | 352 | 3,451 | 3,803 | 5,434 |
| Helemano | E | 633 | 180,806 | 348,852 | 1,064 | 78,104 | 1,703,915 | 1,782,019 | 2,312,741 |
| DOE STATE | | | 9,627 | 65,353 | 17,434 | 1,047 | 54,804 | 55,851 | 148,265 |
| DOE DISTRICT | | | 496 | 10,585 | 3,408 | 48,266 | 95,350 | 143,616 | 158,105 |
| DOH | | | | | | 67,123 | | 67,123 | 67,123 |
| DAGS | | | | 245,420 | | | | 0 | 245,420 |
| TOTAL | | | 190,929 | 670,210 | 21,906 | 194,540 | 1,854,069 | 2,048,609 | 2,931,654 |
| PER PUPIL | | | 302 | 1,059 | 35 | 307 | 2,929 | 3,236 | 4,631 |
| Hickam | E | 758 | 214,252 | 340,451 | 50 | 153,544 | 1,840,482 | 1,994,026 | 2,548,779 |
| DOE STATE | | | 11,529 | 78,259 | 20,876 | 1,253 | 65,626 | 66,879 | 177,543 |
| DOE DISTRICT | | | 594 | 12,676 | 4,081 | 57,797 | 114,179 | 171,976 | 189,327 |
| DOH | | | | | | 80,378 | | 80,378 | 80,378 |
| DAGS | | | | 293,884 | | | | 0 | 293,884 |
| TOTAL | | | 226,375 | 725,270 | 25,007 | 292,972 | 2,020,287 | 2,313,259 | 3,289,911 |
| PER PUPIL | | | 299 | 957 | 33 | 387 | 2,665 | 3,052 | 4,340 |
| Iliahi | E | 429 | 120,817 | 294,897 | 100 | 112,709 | 1,596,985 | 1,709,694 | 2,125,508 |
| DOE STATE | | | 6,525 | 44,292 | 11,815 | 709 | 37,142 | 37,851 | 100,483 |
| DOE DISTRICT | | | 336 | 7,174 | 2,310 | 32,711 | 64,621 | 97,332 | 107,152 |
| DOH | | | | | | 45,491 | | 45,491 | 45,491 |
| DAGS | | | | 166,328 | | | | 0 | 166,328 |
| TOTAL | | | 127,678 | 512,691 | 14,225 | 191,620 | 1,698,748 | 1,890,368 | 2,544,962 |
| PER PUPIL | | | 298 | 1,195 | 33 | 447 | 3,960 | 4,406 | 5,932 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kaala | E | 555 | 219,994 | 356,585 | 314 | 98,308 | 1,712,602 | 1,810,910 | 2,387,803 |
| DOE STATE | | | 8,441 | 57,300 | 15,285 | 918 | 48,051 | 48,969 | 129,995 |
| DOE DISTRICT | | | 435 | 9,281 | 2,988 | 42,318 | 83,600 | 125,918 | 138,622 |
| DOH | | | | | | 58,852 | | 58,852 | 58,852 |
| DAGS | | | | 215,179 | | | | 0 | 215,179 |
| TOTAL | | | 228,870 | 638,345 | 18,587 | 200,396 | 1,844,253 | 2,044,649 | 2,930,451 |
| PER PUPIL | | | 412 | 1,150 | 33 | 361 | 3,323 | 3,684 | 5,280 |
| Kipapa | E | 1,015 | 235,321 | 530,823 | 314 | 184,276 | 2,854,401 | 3,038,677 | 3,805,135 |
| DOE STATE | | | 15,437 | 104,793 | 27,955 | 1,678 | 87,877 | 89,555 | 237,740 |
| DOE DISTRICT | | | 796 | 16,973 | 5,464 | 77,393 | 152,891 | 230,284 | 253,517 |
| DOH | | | | | | 107,630 | | 107,630 | 107,630 |
| DAGS | | | | 393,526 | | | | 0 | 393,526 |
| TOTAL | | | 251,554 | 1,046,115 | 33,733 | 370,977 | 3,095,169 | 3,466,146 | 4,797,548 |
| PER PUPIL | | | 248 | 1,031 | 33 | 365 | 3,049 | 3,415 | 4,727 |
| Makalapa | E | 729 | 213,687 | 811,325 | 949 | 134,016 | 1,777,470 | 1,911,486 | 2,937,447 |
| DOE STATE | | | 11,087 | 75,265 | 20,078 | 1,205 | 63,115 | 64,320 | 170,750 |
| DOE DISTRICT | | | 571 | 12,191 | 3,925 | 55,586 | 109,810 | 165,396 | 182,083 |
| DOH | | | | | | 77,302 | | 77,302 | 77,302 |
| DAGS | | | | 282,641 | | | | 0 | 282,641 |
| TOTAL | | | 225,345 | 1,181,422 | 24,952 | 268,109 | 1,950,395 | 2,218,504 | 3,650,223 |
| PER PUPIL | | | 309 | 1,621 | 34 | 368 | 2,675 | 3,043 | 5,007 |
| Mililani-Uka | E | 1,229 | 450,031 | 219,178 | 199 | 231,960 | 3,168,405 | 3,400,365 | 4,069,773 |
| DOE STATE | | | 18,692 | 126,887 | 33,848 | 2,032 | 106,404 | 108,436 | 287,863 |
| DOE DISTRICT | | | 963 | 20,552 | 6,616 | 93,711 | 185,126 | 278,837 | 306,968 |
| DOH | | | | | | 130,322 | | 130,322 | 130,322 |
| DAGS | | | | 476,496 | | | | 0 | 476,496 |
| TOTAL | | | 469,686 | 843,113 | 40,663 | 458,025 | 3,459,935 | 3,917,960 | 5,271,422 |
| PER PUPIL | | | 382 | 686 | 33 | 373 | 2,815 | 3,188 | 4,289 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Mililani-Waena | E | 1,061 | 251,879 | 159,089 | 406 | 142,549 | 2,866,744 | 3,009,293 | 3,420,667 |
| DOE STATE | | | 16,137 | 109,542 | 29,221 | 1,754 | 91,859 | 93,613 | 248,513 |
| DOE DISTRICT | | | 832 | 17,743 | 5,712 | 80,901 | 159,820 | 240,721 | 265,008 |
| DOH | | | | | | 112,507 | | 112,507 | 112,507 |
| DAGS | | | | 411,360 | | | | 0 | 411,360 |
| TOTAL | | | 268,848 | 697,734 | 35,339 | 337,711 | 3,118,423 | 3,456,134 | 4,458,055 |
| PER PUPIL | | | 253 | 658 | 33 | 318 | 2,939 | 3,257 | 4,202 |
| Moanalua | E | 778 | 225,453 | 443,468 | 93 | 180,210 | 2,237,248 | 2,417,458 | 3,086,472 |
| DOE STATE | | | 11,833 | 80,324 | 21,427 | 1,287 | 67,358 | 68,645 | 182,229 |
| DOE DISTRICT | | | 610 | 13,010 | 4,188 | 59,322 | 117,191 | 176,513 | 194,321 |
| DOH | | | | | | 82,498 | | 82,498 | 82,498 |
| DAGS | | | | 301,638 | | | | 0 | 301,638 |
| TOTAL | | | 237,896 | 838,440 | 25,708 | 323,317 | 2,421,797 | 2,745,114 | 3,847,158 |
| PER PUPIL | | | 306 | 1,078 | 33 | 416 | 3,113 | 3,528 | 4,945 |
| Mokulele | E | 642 | 172,569 | 375,107 | 498 | 115,956 | 1,755,945 | 1,871,901 | 2,420,075 |
| DOE STATE | | | 9,764 | 66,283 | 17,682 | 1,062 | 55,583 | 56,645 | 150,374 |
| DOE DISTRICT | | | 503 | 10,736 | 3,456 | 48,952 | 96,705 | 145,657 | 160,352 |
| DOH | | | | | | 68,077 | | 68,077 | 68,077 |
| DAGS | | | | 248,910 | | | | 0 | 248,910 |
| TOTAL | | | 182,836 | 701,036 | 21,636 | 234,047 | 1,908,233 | 2,142,280 | 3,047,788 |
| PER PUPIL | | | 285 | 1,092 | 34 | 365 | 2,972 | 3,337 | 4,747 |
| Nimitz | E | 770 | 207,849 | 451,219 | 0 | 134,962 | 2,066,908 | 2,201,870 | 2,860,938 |
| DOE STATE | | | 11,711 | 79,498 | 21,207 | 1,273 | 66,665 | 67,938 | 180,354 |
| DOE DISTRICT | | | 603 | 12,876 | 4,145 | 58,712 | 115,986 | 174,698 | 192,322 |
| DOH | | | | | | 81,650 | | 81,650 | 81,650 |
| DAGS | | | | 298,537 | | | | 0 | 298,537 |
| TOTAL | | | 220,163 | 842,130 | 25,352 | 276,597 | 2,249,559 | 2,526,156 | 3,613,801 |
| PER PUPIL | | | 286 | 1,094 | 33 | 359 | 2,922 | 3,281 | 4,693 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Pearl Harbor | E | 747 | 199,822 | 439,886 | (192) | 130,385 | 2,267,008 | 2,397,393 | 3,036,909 |
| DOE STATE | | | 11,361 | 77,123 | 20,573 | 1,235 | 64,674 | 65,909 | 174,966 |
| DOE DISTRICT | | | 585 | 12,492 | 4,021 | 56,958 | 112,522 | 169,480 | 186,578 |
| DOH | | | | | | 79,211 | | 79,211 | 79,211 |
| DAGS | | | | 289,619 | | | | 0 | 289,619 |
| TOTAL | | | 211,768 | 819,120 | 24,402 | 267,789 | 2,444,204 | 2,711,993 | 3,767,283 |
| PER PUPIL | | | 283 | 1,097 | 33 | 358 | 3,272 | 3,631 | 5,043 |
| Pearl Harbor Kai | E | 659 | 179,254 | 383,232 | 371 | 144,904 | 2,094,247 | 2,239,151 | 2,802,008 |
| DOE STATE | | | 10,023 | 68,038 | 18,150 | 1,090 | 57,055 | 58,145 | 154,356 |
| DOE DISTRICT | | | 516 | 11,020 | 3,548 | 50,248 | 99,266 | 149,514 | 164,598 |
| DOH | | | | | | 69,880 | | 69,880 | 69,880 |
| DAGS | | | | 255,501 | | | | 0 | 255,501 |
| TOTAL | | | 189,793 | 717,791 | 22,069 | 266,122 | 2,250,568 | 2,516,690 | 3,446,343 |
| PER PUPIL | | | 288 | 1,089 | 33 | 404 | 3,415 | 3,819 | 5,230 |
| Pearl Ridge | E | 584 | 192,227 | 113,448 | 3,482 | 108,784 | 1,580,952 | 1,689,736 | 1,998,893 |
| DOE STATE | | | 8,882 | 60,295 | 16,084 | 966 | 50,561 | 51,527 | 136,788 |
| DOE DISTRICT | | | 458 | 9,766 | 3,144 | 44,530 | 87,969 | 132,499 | 145,867 |
| DOH | | | | | | 61,927 | | 61,927 | 61,927 |
| DAGS | | | | 226,423 | | | | 0 | 226,423 |
| TOTAL | | | 201,567 | 409,932 | 22,710 | 216,207 | 1,719,482 | 1,935,689 | 2,569,898 |
| PER PUPIL | | | 345 | 702 | 39 | 370 | 2,944 | 3,315 | 4,401 |
| Red Hill | E | 769 | 201,320 | 415,094 | 0 | 144,732 | 2,034,270 | 2,179,002 | 2,795,416 |
| DOE STATE | | | 11,696 | 79,395 | 21,179 | 1,272 | 66,578 | 67,850 | 180,120 |
| DOE DISTRICT | | | 603 | 12,860 | 4,140 | 58,636 | 115,836 | 174,472 | 192,075 |
| DOH | | | | | | 81,544 | | 81,544 | 81,544 |
| DAGS | | | | 298,149 | | | | 0 | 298,149 |
| TOTAL | | | 213,619 | 805,498 | 25,319 | 286,184 | 2,216,684 | 2,502,868 | 3,547,304 |
| PER PUPIL | | | 278 | 1,047 | 33 | 372 | 2,883 | 3,255 | 4,613 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Salt Lake | E | 816 | 232,404 | 151,786 | 3,479 | 136,668 | 2,284,219 | 2,420,887 | 2,808,556 |
| DOE STATE | | | 12,411 | 84,247 | 22,474 | 1,349 | 70,648 | 71,997 | 191,129 |
| DOE DISTRICT | | | 640 | 13,646 | 4,393 | 62,220 | 122,915 | 185,135 | 203,814 |
| DOH | | | | | | 86,528 | | 86,528 | 86,528 |
| DAGS | | | | 316,371 | | | | 0 | 316,371 |
| TOTAL | | | 245,455 | 566,050 | 30,346 | 286,765 | 2,477,782 | 2,764,547 | 3,606,398 |
| PER PUPIL | | | 301 | 694 | 37 | 351 | 3,036 | 3,388 | 4,420 |
| Scott | E | 893 | 251,626 | 456,248 | 214 | 164,581 | 2,523,671 | 2,688,252 | 3,396,340 |
| DOE STATE | | | 13,582 | 92,197 | 24,594 | 1,477 | 77,314 | 78,791 | 209,164 |
| DOE DISTRICT | | | 700 | 14,933 | 4,807 | 68,091 | 134,514 | 202,605 | 223,045 |
| DOH | | | | | | 94,693 | | 94,693 | 94,693 |
| DAGS | | | | 346,225 | | | | 0 | 346,225 |
| TOTAL | | | 265,908 | 909,603 | 29,615 | 328,842 | 2,735,499 | 3,064,341 | 4,269,467 |
| PER PUPIL | | | 298 | 1,019 | 33 | 368 | 3,063 | 3,432 | 4,781 |
| Shafter | E | 326 | 141,087 | 78,565 | 391 | 115,819 | 1,120,272 | 1,236,091 | 1,456,134 |
| DOE STATE | | | 4,958 | 33,658 | 8,979 | 539 | 28,224 | 28,763 | 76,358 |
| DOE DISTRICT | | | 256 | 5,452 | 1,755 | 24,857 | 49,106 | 73,963 | 81,426 |
| DOH | | | | | | 34,569 | | 34,569 | 34,569 |
| DAGS | | | | 126,393 | | | | 0 | 126,393 |
| TOTAL | | | 146,301 | 244,068 | 11,125 | 175,784 | 1,197,602 | 1,373,386 | 1,774,880 |
| PER PUPIL | | | 449 | 749 | 34 | 539 | 3,674 | 4,213 | 5,444 |
| Solomon | E | 1,369 | 304,378 | 596,738 | 2,323 | 221,317 | 3,601,308 | 3,822,625 | 4,726,064 |
| DOE STATE | | | 20,821 | 141,341 | 37,704 | 2,264 | 118,525 | 120,789 | 320,655 |
| DOE DISTRICT | | | 1,073 | 22,893 | 7,370 | 104,385 | 206,214 | 310,599 | 341,935 |
| DOH | | | | | | 145,167 | | 145,167 | 145,167 |
| DAGS | | | | 530,775 | | | | 0 | 530,775 |
| TOTAL | | | 326,272 | 1,291,747 | 47,397 | 473,133 | 3,926,047 | 4,399,180 | 6,064,596 |
| PER PUPIL | | | 238 | 944 | 35 | 346 | 2,868 | 3,213 | 4,430 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Wahiawa | E | 646 | 206,275 | 418,026 | 1,561 | 145,884 | 2,335,174 | 2,481,058 | 3,106,920 |
| DOE STATE | | | 9,825 | 66,696 | 17,792 | 1,068 | 55,929 | 56,997 | 151,310 |
| DOE DISTRICT | | | 506 | 10,803 | 3,478 | 49,257 | 97,308 | 146,565 | 161,352 |
| DOH | | | | | | 68,501 | | 68,501 | 68,501 |
| DAGS | | | | 250,461 | | | | 0 | 250,461 |
| TOTAL | | | 216,606 | 745,986 | 22,831 | 264,710 | 2,488,411 | 2,753,121 | 3,738,544 |
| PER PUPIL | | | 335 | 1,155 | 35 | 410 | 3,852 | 4,262 | 5,787 |
| Waialua | E | 585 | 174,547 | 337,855 | 1,178 | 97,749 | 1,780,648 | 1,878,397 | 2,391,977 |
| DOE STATE | | | 8,897 | 60,398 | 16,112 | 967 | 50,648 | 51,615 | 137,022 |
| DOE DISTRICT | | | 458 | 9,783 | 3,149 | 44,606 | 88,119 | 132,725 | 146,115 |
| DOH | | | | | | 62,033 | | 62,033 | 62,033 |
| DAGS | | | | 226,810 | | | | 0 | 226,810 |
| TOTAL | | | 183,902 | 634,846 | 20,439 | 205,355 | 1,919,415 | 2,124,770 | 2,963,957 |
| PER PUPIL | | | 314 | 1,085 | 35 | 351 | 3,281 | 3,632 | 5,067 |
| Waimalu | E | 874 | 232,051 | 477,610 | 207 | 172,509 | 2,567,023 | 2,739,532 | 3,449,400 |
| DOE STATE | | | 13,293 | 90,235 | 24,071 | 1,445 | 75,669 | 77,114 | 204,713 |
| DOE DISTRICT | | | 685 | 14,616 | 4,705 | 66,642 | 131,652 | 198,294 | 218,300 |
| DOH | | | | | | 92,678 | | 92,678 | 92,678 |
| DAGS | | | | 338,859 | | | | 0 | 338,859 |
| TOTAL | | | 246,029 | 921,320 | 28,983 | 333,274 | 2,774,344 | 3,107,618 | 4,303,950 |
| PER PUPIL | | | 281 | 1,054 | 33 | 381 | 3,174 | 3,556 | 4,924 |
| Webling | E | 535 | 201,402 | 115,348 | 2,942 | 103,620 | 1,460,464 | 1,564,084 | 1,883,776 |
| DOE STATE | | | 8,137 | 55,236 | 14,735 | 885 | 46,319 | 47,204 | 125,312 |
| DOE DISTRICT | | | 419 | 8,947 | 2,880 | 40,793 | 80,588 | 121,381 | 133,627 |
| DOH | | | | | | 56,731 | | 56,731 | 56,731 |
| DAGS | | | | 207,425 | | | | 0 | 207,425 |
| TOTAL | | | 209,958 | 386,956 | 20,557 | 202,029 | 1,587,371 | 1,789,400 | 2,406,871 |
| PER PUPIL | | | 392 | 723 | 38 | 378 | 2,967 | 3,345 | 4,499 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|--------------------|
| Wheeler | E | 948 | 241,875 | 160,482 | 2,139 | 119,116 | 2,469,252 | 2,588,368 | 2,992,864 |
| DOE STATE | | | 14,418 | 97,875 | 26,109 | 1,568 | 82,076 | 83,644 | 222,046 |
| DOE DISTRICT | | | 743 | 15,853 | 5,104 | 72,284 | 142,799 | 215,083 | 236,783 |
| DOH | | | | | | 100,525 | | 100,525 | 100,525 |
| DAGS | | | | 367,549 | | | | 0 | 367,549 |
| TOTAL | | | 257,036 | 641,759 | 33,352 | 293,493 | 2,694,127 | 2,987,620 | 3,919,767 |
| PER PUPIL | | | 271 | 677 | 35 | 310 | 2,842 | 3,151 | 4,135 |
| TOTAL, ELEMENTARY | | 21,300 | 6,370,299 | 20,472,371 | 724,147 | 7,788,285 | 65,354,063 | 73,142,348 | 100,709,165 |
| Aiea Inter | I | 786 | 252,392 | 920,628 | 185 | 205,798 | 2,371,419 | 2,577,217 | 3,750,422 |
| DOE STATE | | | 11,954 | 81,150 | 21,648 | 1,300 | 68,050 | 69,350 | 184,102 |
| DOE DISTRICT | | | 616 | 13,144 | 4,231 | 59,932 | 118,396 | 178,328 | 196,319 |
| DOH | | | | | | 83,347 | | 83,347 | 83,347 |
| DAGS | | | | 304,740 | | | | 0 | 304,740 |
| TOTAL | | | 264,962 | 1,319,662 | 26,064 | 350,377 | 2,557,865 | 2,908,242 | 4,518,930 |
| PER PUPIL | | | 337 | 1,679 | 33 | 446 | 3,254 | 3,700 | 5,749 |
| Aliamanu Inter | I | 1,002 | 315,062 | 677,071 | 812 | 260,949 | 2,598,463 | 2,859,412 | 3,852,357 |
| DOE STATE | | | 15,240 | 103,451 | 27,597 | 1,657 | 86,751 | 88,408 | 234,696 |
| DOE DISTRICT | | | 785 | 16,756 | 5,394 | 76,402 | 150,933 | 227,335 | 250,270 |
| DOH | | | | | | 106,251 | | 106,251 | 106,251 |
| DAGS | | | | 388,485 | | | | 0 | 388,485 |
| TOTAL | | | 331,087 | 1,185,763 | 33,803 | 445,259 | 2,836,147 | 3,281,406 | 4,832,059 |
| PER PUPIL | | | 330 | 1,183 | 34 | 444 | 2,830 | 3,275 | 4,822 |
| Moanalua Inter | I | 903 | 268,016 | 420,018 | 1,597 | 188,185 | 2,341,220 | 2,529,405 | 3,219,036 |
| DOE STATE | | | 13,734 | 93,229 | 24,870 | 1,493 | 78,180 | 79,673 | 211,506 |
| DOE DISTRICT | | | 708 | 15,100 | 4,861 | 68,853 | 136,020 | 204,873 | 225,542 |
| DOH | | | | | | 95,753 | | 95,753 | 95,753 |
| DAGS | | | | 350,102 | | | | 0 | 350,102 |
| TOTAL | | | 282,458 | 878,449 | 31,328 | 354,284 | 2,555,420 | 2,909,704 | 4,101,939 |
| PER PUPIL | | | 313 | 973 | 35 | 392 | 2,830 | 3,222 | 4,543 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------------|------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Wahiawa Inter | I | 965 | 317,313 | 503,349 | 1,325 | 205,553 | 3,040,919 | 3,246,472 | 4,068,459 |
| DOE STATE | | | 14,677 | 99,630 | 26,577 | 1,596 | 83,548 | 85,144 | 226,028 |
| DOE DISTRICT | | | 756 | 16,137 | 5,195 | 73,581 | 145,359 | 218,940 | 241,028 |
| DOH | | | | | | 102,328 | | 102,328 | 102,328 |
| DAGS | | | | 374,140 | | | | 0 | 374,140 |
| TOTAL | | | 332,746 | 993,256 | 33,097 | 383,058 | 3,269,826 | 3,652,884 | 5,011,983 |
| PER PUPIL | | | 345 | 1,029 | 34 | 397 | 3,388 | 3,785 | 5,194 |
| Wheeler Inter | I | 1,122 | 356,665 | 736,610 | 499 | 250,702 | 2,637,330 | 2,888,032 | 3,981,806 |
| DOE STATE | | | 17,065 | 115,840 | 30,901 | 1,855 | 97,140 | 98,995 | 262,801 |
| DOE DISTRICT | | | 879 | 18,763 | 6,040 | 85,552 | 169,008 | 254,560 | 280,242 |
| DOH | | | | | | 118,976 | | 118,976 | 118,976 |
| DAGS | | | | 435,011 | | | | 0 | 435,011 |
| TOTAL | | | 374,609 | 1,306,224 | 37,440 | 457,085 | 2,903,478 | 3,360,563 | 5,078,836 |
| PER PUPIL | | | 334 | 1,164 | 33 | 407 | 2,588 | 2,995 | 4,527 |
| TOTAL, INTERMEDIATE | | 4,778 | 1,585,862 | 5,683,354 | 161,732 | 1,990,063 | 14,122,736 | 16,112,799 | 23,543,747 |
| Aiea High | H | 1,455 | 393,830 | 554,393 | 7,038 | 585,291 | 4,195,258 | 4,780,549 | 5,735,810 |
| DOE STATE | | | 22,129 | 150,220 | 40,073 | 2,406 | 125,971 | 128,377 | 340,799 |
| DOE DISTRICT | | | 1,140 | 24,331 | 7,833 | 110,943 | 219,169 | 330,112 | 363,416 |
| DOH | | | | | | 154,287 | | 154,287 | 154,287 |
| DAGS | | | | 564,118 | | | | 0 | 564,118 |
| TOTAL | | | 417,099 | 1,293,062 | 54,944 | 852,927 | 4,540,398 | 5,393,325 | 7,158,430 |
| PER PUPIL | | | 287 | 889 | 38 | 586 | 3,121 | 3,707 | 4,920 |
| Leilehua High | H | 1,715 | 393,780 | 722,751 | 3,740 | 575,740 | 4,771,664 | 5,347,404 | 6,467,675 |
| DOE STATE | | | 26,084 | 177,064 | 47,234 | 2,836 | 148,481 | 151,317 | 401,699 |
| DOE DISTRICT | | | 1,344 | 28,679 | 9,233 | 130,768 | 258,333 | 389,101 | 428,357 |
| DOH | | | | | | 181,857 | | 181,857 | 181,857 |
| DAGS | | | | 664,923 | | | | 0 | 664,923 |
| TOTAL | | | 421,208 | 1,593,417 | 60,207 | 891,201 | 5,178,478 | 6,069,679 | 8,144,511 |
| PER PUPIL | | | 246 | 929 | 35 | 520 | 3,020 | 3,539 | 4,749 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|--------------------|--------------------|
| Mililani High | H | 2,127 | 504,337 | 1,353,125 | 635 | 674,816 | 5,224,131 | 5,898,947 | 7,757,044 |
| DOE STATE | | | 32,350 | 219,600 | 58,581 | 3,517 | 184,151 | 187,668 | 498,199 |
| DOE DISTRICT | | | 1,667 | 35,569 | 11,451 | 162,183 | 320,393 | 482,576 | 531,263 |
| DOH | | | | | | 225,545 | | 225,545 | 225,545 |
| DAGS | | | | 824,659 | | | | 0 | 824,659 |
| TOTAL | | | 538,354 | 2,432,953 | 70,667 | 1,066,061 | 5,728,675 | 6,794,736 | 9,836,710 |
| PER PUPIL | | | 253 | 1,144 | 33 | 501 | 2,693 | 3,195 | 4,625 |
| Moanalua High | H | 1,833 | 514,054 | 730,938 | 199 | 625,791 | 4,815,317 | 5,441,108 | 6,686,299 |
| DOE STATE | | | 27,878 | 189,246 | 50,483 | 3,031 | 158,697 | 161,728 | 429,335 |
| DOE DISTRICT | | | 1,437 | 30,652 | 9,868 | 139,765 | 276,107 | 415,872 | 457,829 |
| DOH | | | | | | 194,369 | | 194,369 | 194,369 |
| DAGS | | | | 710,672 | | | | 0 | 710,672 |
| TOTAL | | | 543,369 | 1,661,508 | 60,550 | 962,956 | 5,250,121 | 6,213,077 | 8,478,504 |
| PER PUPIL | | | 296 | 906 | 33 | 525 | 2,864 | 3,390 | 4,625 |
| Radford High | H | 1,512 | 387,083 | 678,666 | 406 | 618,358 | 4,493,162 | 5,111,520 | 6,177,675 |
| DOE STATE | | | 22,996 | 156,105 | 41,643 | 2,500 | 130,906 | 133,406 | 354,150 |
| DOE DISTRICT | | | 1,185 | 25,284 | 8,140 | 115,289 | 227,755 | 343,044 | 377,653 |
| DOH | | | | | | 160,331 | | 160,331 | 160,331 |
| DAGS | | | | 586,218 | | | | 0 | 586,218 |
| TOTAL | | | 411,264 | 1,446,273 | 50,189 | 896,478 | 4,851,823 | 5,748,301 | 7,656,027 |
| PER PUPIL | | | 272 | 957 | 33 | 593 | 3,209 | 3,802 | 5,064 |
| TOTAL, HIGH SCHOOL | | 8,642 | 2,331,294 | 8,427,213 | 296,557 | 4,669,623 | 25,549,495 | 30,219,118 | 41,274,182 |
| CENTRAL DISTRICT TOTALS | | 35,765 | 10,676,169 | 35,673,005 | 1,218,446 | 15,267,568 | 108,781,748 | 124,049,316 | 171,616,936 |
| DISTRICT PER PUPIL | | | 299 | 997 | 34 | 427 | 3,042 | 3,468 | 4,798 |
| Honolulu District | | | | | | | | | |
| Aina Haina | E | 481 | 159,500 | 438,299 | 795 | 111,571 | 1,410,878 | 1,522,449 | 2,121,043 |
| DOE STATE | | | 7,316 | 49,660 | 13,247 | 795 | 41,644 | 42,439 | 112,662 |
| DOE DISTRICT | | | 495 | 9,474 | 2,311 | 41,649 | 137,673 | 179,322 | 191,602 |
| DOH | | | | | | 51,005 | | 51,005 | 51,005 |
| DAGS | | | | 186,489 | | | | 0 | 186,489 |
| TOTAL | | | 167,311 | 683,922 | 16,353 | 205,020 | 1,590,195 | 1,795,215 | 2,662,801 |
| PER PUPIL | | | 348 | 1,422 | 34 | 426 | 3,306 | 3,732 | 5,536 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Ala Wai | E | 613 | 189,795 | 391,862 | 302 | 178,040 | 1,955,094 | 2,133,134 | 2,715,093 |
| DOE STATE | | | 9,323 | 63,289 | 16,883 | 1,014 | 53,072 | 54,086 | 143,581 |
| DOE DISTRICT | | | 631 | 12,074 | 2,945 | 53,078 | 175,455 | 228,533 | 244,183 |
| DOH | | | | | | 65,002 | | 65,002 | 65,002 |
| DAGS | | | | 237,666 | | | | 0 | 237,666 |
| TOTAL | | | 199,749 | 704,891 | 20,130 | 297,134 | 2,183,621 | 2,480,755 | 3,405,525 |
| PER PUPIL | | | 326 | 1,150 | 33 | 485 | 3,562 | 4,047 | 5,556 |
| Aliiolani | E | 446 | 157,034 | 322,723 | 750 | 120,987 | 1,384,609 | 1,505,596 | 1,986,103 |
| DOE STATE | | | 6,783 | 46,047 | 12,283 | 738 | 38,614 | 39,352 | 104,465 |
| DOE DISTRICT | | | 459 | 8,785 | 2,142 | 38,618 | 127,655 | 166,273 | 177,659 |
| DOH | | | | | | 47,293 | | 47,293 | 47,293 |
| DAGS | | | | 172,919 | | | | 0 | 172,919 |
| TOTAL | | | 164,276 | 550,474 | 15,175 | 207,636 | 1,550,878 | 1,758,514 | 2,488,439 |
| PER PUPIL | | | 368 | 1,234 | 34 | 466 | 3,477 | 3,943 | 5,579 |
| Fern | E | 564 | 189,757 | 398,687 | 398 | 98,209 | 1,686,553 | 1,784,762 | 2,373,604 |
| DOE STATE | | | 8,578 | 58,230 | 15,533 | 933 | 48,830 | 49,763 | 132,104 |
| DOE DISTRICT | | | 580 | 11,109 | 2,709 | 48,835 | 161,430 | 210,265 | 224,663 |
| DOH | | | | | | 59,806 | | 59,806 | 59,806 |
| DAGS | | | | 218,668 | | | | 0 | 218,668 |
| TOTAL | | | 198,915 | 686,694 | 18,640 | 207,783 | 1,896,813 | 2,104,596 | 3,008,845 |
| PER PUPIL | | | 353 | 1,218 | 33 | 368 | 3,363 | 3,732 | 5,335 |
| Hahaione | E | 539 | 159,029 | 153,363 | 1,880 | 111,106 | 1,358,325 | 1,469,431 | 1,783,703 |
| DOE STATE | | | 8,198 | 55,649 | 14,845 | 891 | 46,665 | 47,556 | 126,248 |
| DOE DISTRICT | | | 555 | 10,617 | 2,589 | 46,671 | 154,274 | 200,945 | 214,706 |
| DOH | | | | | | 57,155 | | 57,155 | 57,155 |
| DAGS | | | | 208,976 | | | | 0 | 208,976 |
| TOTAL | | | 167,782 | 428,605 | 19,314 | 215,823 | 1,559,264 | 1,775,087 | 2,390,788 |
| PER PUPIL | | | 311 | 795 | 36 | 400 | 2,893 | 3,293 | 4,436 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Hokulani | E | 409 | 127,850 | 249,641 | 190 | 113,966 | 1,228,558 | 1,342,524 | 1,720,205 |
| DOE STATE | | | 6,221 | 42,227 | 11,264 | 676 | 35,410 | 36,086 | 95,798 |
| DOE DISTRICT | | | 421 | 8,056 | 1,965 | 35,414 | 117,065 | 152,479 | 162,921 |
| DOH | | | | | | 43,370 | | 43,370 | 43,370 |
| DAGS | | | | 158,573 | | | | 0 | 158,573 |
| TOTAL | | | 134,492 | 458,497 | 13,419 | 193,426 | 1,381,033 | 1,574,459 | 2,180,867 |
| PER PUPIL | | | 329 | 1,121 | 33 | 473 | 3,377 | 3,850 | 5,332 |
| Jefferson | E | 485 | 187,789 | 436,597 | 618 | 104,787 | 1,784,196 | 1,888,983 | 2,513,987 |
| DOE STATE | | | 7,376 | 50,073 | 13,358 | 802 | 41,990 | 42,792 | 113,599 |
| DOE DISTRICT | | | 499 | 9,553 | 2,330 | 41,995 | 138,818 | 180,813 | 193,195 |
| DOH | | | | | | 51,429 | | 51,429 | 51,429 |
| DAGS | | | | 188,039 | | | | 0 | 188,039 |
| TOTAL | | | 195,664 | 684,262 | 16,306 | 199,013 | 1,965,004 | 2,164,017 | 3,060,249 |
| PER PUPIL | | | 403 | 1,411 | 34 | 410 | 4,052 | 4,462 | 6,310 |
| Kaahumanu | E | 704 | 216,940 | 452,390 | 6,396 | 159,329 | 1,897,651 | 2,056,980 | 2,732,706 |
| DOE STATE | | | 10,707 | 72,684 | 19,389 | 1,164 | 60,951 | 62,115 | 164,895 |
| DOE DISTRICT | | | 724 | 13,867 | 3,382 | 60,958 | 201,501 | 262,459 | 280,432 |
| DOH | | | | | | 74,651 | | 74,651 | 74,651 |
| DAGS | | | | 272,948 | | | | 0 | 272,948 |
| TOTAL | | | 228,371 | 811,889 | 29,167 | 296,102 | 2,160,103 | 2,456,205 | 3,525,632 |
| PER PUPIL | | | 324 | 1,153 | 41 | 421 | 3,068 | 3,489 | 5,008 |
| Kaewai | E | 398 | 136,648 | 364,575 | 1,276 | 103,444 | 1,388,194 | 1,491,638 | 1,994,137 |
| DOE STATE | | | 6,053 | 41,091 | 10,961 | 658 | 34,458 | 35,116 | 93,221 |
| DOE DISTRICT | | | 410 | 7,839 | 1,912 | 34,462 | 113,917 | 148,379 | 158,540 |
| DOH | | | | | | 42,204 | | 42,204 | 42,204 |
| DAGS | | | | 154,309 | | | | 0 | 154,309 |
| TOTAL | | | 143,111 | 567,814 | 14,149 | 180,768 | 1,536,569 | 1,717,337 | 2,442,411 |
| PER PUPIL | | | 360 | 1,427 | 36 | 454 | 3,861 | 4,315 | 6,137 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kahala | E | 645 | 196,007 | 352,430 | 796 | 118,149 | 1,814,464 | 1,932,613 | 2,481,846 |
| DOE STATE | | | 9,810 | 66,592 | 17,764 | 1,067 | 55,843 | 56,910 | 151,076 |
| DOE DISTRICT | | | 664 | 12,705 | 3,098 | 55,849 | 184,614 | 240,463 | 256,930 |
| DOH | | | | | | 68,395 | | 68,395 | 68,395 |
| DAGS | | | | 250,073 | | | | 0 | 250,073 |
| TOTAL | | | 206,481 | 681,800 | 21,658 | 243,460 | 2,054,921 | 2,298,381 | 3,208,320 |
| PER PUPIL | | | 320 | 1,057 | 34 | 377 | 3,186 | 3,563 | 4,974 |
| Kaiulani | E | 529 | 147,031 | 389,338 | 796 | 118,354 | 1,585,421 | 1,703,775 | 2,240,940 |
| DOE STATE | | | 8,046 | 54,616 | 14,569 | 875 | 45,800 | 46,675 | 123,906 |
| DOE DISTRICT | | | 544 | 10,420 | 2,541 | 45,805 | 151,412 | 197,217 | 210,722 |
| DOH | | | | | | 56,095 | | 56,095 | 56,095 |
| DAGS | | | | 205,099 | | | | 0 | 205,099 |
| TOTAL | | | 155,621 | 659,473 | 17,906 | 221,129 | 1,782,633 | 2,003,762 | 2,836,762 |
| PER PUPIL | | | 294 | 1,247 | 34 | 418 | 3,370 | 3,788 | 5,362 |
| Kalihi | E | 346 | 109,344 | 336,904 | 0 | 115,275 | 1,181,205 | 1,296,480 | 1,742,728 |
| DOE STATE | | | 5,262 | 35,722 | 9,529 | 572 | 29,956 | 30,528 | 81,041 |
| DOE DISTRICT | | | 356 | 6,815 | 1,662 | 29,959 | 99,033 | 128,992 | 137,825 |
| DOH | | | | | | 36,689 | | 36,689 | 36,689 |
| DAGS | | | | 134,148 | | | | 0 | 134,148 |
| TOTAL | | | 114,962 | 513,589 | 11,191 | 182,495 | 1,310,194 | 1,492,689 | 2,132,431 |
| PER PUPIL | | | 332 | 1,484 | 32 | 527 | 3,787 | 4,314 | 6,163 |
| Kalihi-Kai | E | 817 | 190,781 | 487,461 | 1,746 | 181,576 | 2,372,668 | 2,554,244 | 3,234,232 |
| DOE STATE | | | 12,426 | 84,350 | 22,501 | 1,351 | 70,734 | 72,085 | 191,362 |
| DOE DISTRICT | | | 841 | 16,093 | 3,925 | 70,742 | 233,844 | 304,586 | 325,445 |
| DOH | | | | | | 86,634 | | 86,634 | 86,634 |
| DAGS | | | | 316,759 | | | | 0 | 316,759 |
| TOTAL | | | 204,048 | 904,663 | 28,172 | 340,303 | 2,677,246 | 3,017,549 | 4,154,432 |
| PER PUPIL | | | 250 | 1,107 | 34 | 417 | 3,277 | 3,693 | 5,085 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kalihi-Uka | E | 366 | 124,178 | 269,608 | 0 | 93,125 | 1,100,208 | 1,193,333 | 1,587,119 |
| DOE STATE | | | 5,567 | 37,787 | 10,080 | 605 | 31,687 | 32,292 | 85,726 |
| DOE DISTRICT | | | 377 | 7,209 | 1,758 | 31,691 | 104,758 | 136,449 | 145,793 |
| DOH | | | | | | 38,810 | | 38,810 | 38,810 |
| DAGS | | | | 141,902 | | | | 0 | 141,902 |
| TOTAL | | | 130,122 | 456,506 | 11,838 | 164,231 | 1,236,653 | 1,400,884 | 1,999,350 |
| PER PUPIL | | | 356 | 1,247 | 32 | 449 | 3,379 | 3,828 | 5,463 |
| Kalihi-Waena | E | 533 | 182,707 | 572,275 | 1,000 | 122,105 | 1,804,693 | 1,926,798 | 2,682,780 |
| DOE STATE | | | 8,106 | 55,029 | 14,680 | 881 | 46,146 | 47,027 | 124,842 |
| DOE DISTRICT | | | 548 | 10,499 | 2,560 | 46,151 | 152,557 | 198,708 | 212,315 |
| DOH | | | | | | 56,519 | | 56,519 | 56,519 |
| DAGS | | | | 206,649 | | | | 0 | 206,649 |
| TOTAL | | | 191,361 | 844,452 | 18,240 | 225,656 | 2,003,396 | 2,229,052 | 3,283,105 |
| PER PUPIL | | | 359 | 1,584 | 34 | 423 | 3,759 | 4,182 | 6,160 |
| Kamiloiki | E | 597 | 159,494 | 113,185 | 663 | 198,444 | 1,662,082 | 1,860,526 | 2,133,868 |
| DOE STATE | | | 9,080 | 61,637 | 16,442 | 987 | 51,687 | 52,674 | 139,833 |
| DOE DISTRICT | | | 614 | 11,759 | 2,868 | 51,693 | 170,875 | 222,568 | 237,809 |
| DOH | | | | | | 63,305 | | 63,305 | 63,305 |
| DAGS | | | | 231,463 | | | | 0 | 231,463 |
| TOTAL | | | 169,188 | 418,044 | 19,973 | 314,429 | 1,884,644 | 2,199,073 | 2,806,278 |
| PER PUPIL | | | 283 | 700 | 33 | 527 | 3,157 | 3,684 | 4,701 |
| Kapalama | E | 795 | 200,436 | 501,318 | 0 | 159,246 | 2,135,525 | 2,294,771 | 2,996,525 |
| DOE STATE | | | 12,091 | 82,079 | 21,895 | 1,315 | 68,829 | 70,144 | 186,209 |
| DOE DISTRICT | | | 818 | 15,659 | 3,819 | 68,837 | 227,547 | 296,384 | 316,680 |
| DOH | | | | | | 84,301 | | 84,301 | 84,301 |
| DAGS | | | | 308,229 | | | | 0 | 308,229 |
| TOTAL | | | 213,345 | 907,285 | 25,714 | 313,699 | 2,431,901 | 2,745,600 | 3,891,944 |
| PER PUPIL | | | 268 | 1,141 | 32 | 395 | 3,059 | 3,454 | 4,896 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kauluwela | E | 531 | 201,432 | 412,316 | 796 | 118,640 | 1,497,095 | 1,615,735 | 2,230,279 |
| DOE STATE | | | 8,076 | 54,823 | 14,624 | 878 | 45,973 | 46,851 | 124,374 |
| DOE DISTRICT | | | 546 | 10,459 | 2,551 | 45,978 | 151,984 | 197,962 | 211,518 |
| DOH | | | | | | 56,307 | | 56,307 | 56,307 |
| DAGS | | | | 205,874 | | | | 0 | 205,874 |
| TOTAL | | | 210,054 | 683,472 | 17,971 | 221,803 | 1,695,052 | 1,916,855 | 2,828,352 |
| PER PUPIL | | | 396 | 1,287 | 34 | 418 | 3,192 | 3,610 | 5,326 |
| Koko Head | E | 366 | 172,765 | 327,751 | 3,343 | 115,351 | 969,886 | 1,085,237 | 1,589,096 |
| DOE STATE | | | 5,567 | 37,787 | 1,080 | 605 | 31,687 | 32,292 | 76,726 |
| DOE DISTRICT | | | 377 | 7,209 | 1,758 | 31,691 | 104,758 | 136,449 | 145,793 |
| DOH | | | | | | 38,810 | | 38,810 | 38,810 |
| DAGS | | | | 141,902 | | | | 0 | 141,902 |
| TOTAL | | | 178,709 | 514,649 | 6,181 | 186,457 | 1,106,331 | 1,292,788 | 1,992,327 |
| PER PUPIL | | | 488 | 1,406 | 17 | 509 | 3,023 | 3,532 | 5,444 |
| Kuhio | E | 357 | 118,862 | 304,171 | 800 | 91,144 | 1,098,968 | 1,190,112 | 1,613,945 |
| DOE STATE | | | 5,430 | 36,858 | 9,832 | 590 | 30,908 | 31,498 | 83,618 |
| DOE DISTRICT | | | 367 | 7,032 | 1,715 | 30,912 | 102,182 | 133,094 | 142,208 |
| DOH | | | | | | 37,856 | | 37,856 | 37,856 |
| DAGS | | | | 138,412 | | | | 0 | 138,412 |
| TOTAL | | | 124,659 | 486,473 | 12,347 | 160,502 | 1,232,058 | 1,392,560 | 2,016,039 |
| PER PUPIL | | | 349 | 1,363 | 35 | 450 | 3,451 | 3,901 | 5,647 |
| Lanakila | E | 384 | 143,207 | 327,060 | 796 | 123,728 | 1,369,551 | 1,493,279 | 1,964,342 |
| DOE STATE | | | 5,840 | 39,646 | 10,576 | 635 | 33,246 | 33,881 | 89,943 |
| DOE DISTRICT | | | 395 | 7,564 | 1,845 | 33,250 | 109,910 | 143,160 | 152,964 |
| DOH | | | | | | 40,719 | | 40,719 | 40,719 |
| DAGS | | | | 148,881 | | | | 0 | 148,881 |
| TOTAL | | | 149,442 | 523,151 | 13,217 | 198,332 | 1,512,707 | 1,711,039 | 2,396,849 |
| PER PUPIL | | | 389 | 1,362 | 34 | 516 | 3,939 | 4,456 | 6,242 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Liholiho | E | 355 | 125,141 | 115,950 | 720 | 133,586 | 908,083 | 1,041,669 | 1,283,480 |
| DOE STATE | | | 5,399 | 36,652 | 9,777 | 587 | 30,735 | 31,322 | 83,150 |
| DOE DISTRICT | | | 365 | 6,992 | 1,705 | 30,739 | 101,609 | 132,348 | 141,410 |
| DOH | | | | | | 37,644 | | 37,644 | 37,644 |
| DAGS | | | | 137,637 | | | | 0 | 137,637 |
| TOTAL | | | 130,905 | 297,231 | 12,202 | 202,556 | 1,040,427 | 1,242,983 | 1,683,321 |
| PER PUPIL | | | 369 | 837 | 34 | 571 | 2,931 | 3,501 | 4,742 |
| Likelike | E | 558 | 150,103 | 389,149 | 789 | 129,598 | 1,679,919 | 1,809,517 | 2,349,558 |
| DOE STATE | | | 8,487 | 57,610 | 15,368 | 923 | 48,310 | 49,233 | 130,698 |
| DOE DISTRICT | | | 574 | 10,991 | 2,681 | 48,316 | 159,712 | 208,028 | 222,274 |
| DOH | | | | | | 59,170 | | 59,170 | 59,170 |
| DAGS | | | | 216,342 | | | | 0 | 216,342 |
| TOTAL | | | 159,164 | 674,092 | 18,838 | 238,007 | 1,887,941 | 2,125,948 | 2,978,042 |
| PER PUPIL | | | 285 | 1,208 | 34 | 427 | 3,383 | 3,810 | 5,337 |
| Liliuokalani | E | 207 | 120,801 | 112,016 | 796 | 106,879 | 802,530 | 909,409 | 1,143,022 |
| DOE STATE | | | 3,148 | 21,372 | 5,701 | 342 | 17,922 | 18,264 | 48,485 |
| DOE DISTRICT | | | 213 | 4,077 | 994 | 17,924 | 59,248 | 77,172 | 82,456 |
| DOH | | | | | | 21,950 | | 21,950 | 21,950 |
| DAGS | | | | 80,256 | | | | 0 | 80,256 |
| TOTAL | | | 124,162 | 217,721 | 7,491 | 147,095 | 879,700 | 1,026,795 | 1,376,169 |
| PER PUPIL | | | 600 | 1,052 | 36 | 711 | 4,250 | 4,960 | 6,648 |
| Linapuni | E | 236 | 109,354 | 82,933 | 2,276 | 120,111 | 812,809 | 932,920 | 1,127,483 |
| DOE STATE | | | 3,589 | 24,366 | 6,500 | 390 | 20,432 | 20,822 | 55,277 |
| DOE DISTRICT | | | 243 | 4,649 | 1,134 | 20,435 | 67,549 | 87,984 | 94,010 |
| DOH | | | | | | 25,025 | | 25,025 | 25,025 |
| DAGS | | | | 91,500 | | | | 0 | 91,500 |
| TOTAL | | | 113,186 | 203,448 | 9,910 | 165,961 | 900,790 | 1,066,751 | 1,393,295 |
| PER PUPIL | | | 480 | 862 | 42 | 703 | 3,817 | 4,520 | 5,904 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Lincoln | E | 492 | 171,232 | 369,440 | 796 | 109,809 | 1,381,209 | 1,491,018 | 2,032,486 |
| DOE STATE | | | 7,483 | 50,796 | 13,550 | 814 | 42,596 | 43,410 | 115,239 |
| DOE DISTRICT | | | 506 | 9,691 | 2,363 | 42,601 | 140,822 | 183,423 | 195,983 |
| DOH | | | | | | 52,171 | | 52,171 | 52,171 |
| DAGS | | | | 190,753 | | | | 0 | 190,753 |
| TOTAL | | | 179,221 | 620,680 | 16,709 | 205,395 | 1,564,627 | 1,770,022 | 2,586,632 |
| PER PUPIL | | | 364 | 1,262 | 34 | 417 | 3,180 | 3,598 | 5,257 |
| Lunalilo | E | 631 | 215,568 | 412,674 | 794 | 133,512 | 1,800,457 | 1,933,969 | 2,563,005 |
| DOE STATE | | | 9,597 | 65,147 | 17,379 | 1,043 | 54,631 | 55,674 | 147,797 |
| DOE DISTRICT | | | 649 | 12,429 | 3,031 | 54,637 | 180,607 | 235,244 | 251,353 |
| DOH | | | | | | 66,911 | | 66,911 | 66,911 |
| DAGS | | | | 244,645 | | | | 0 | 244,645 |
| TOTAL | | | 225,814 | 734,895 | 21,204 | 256,103 | 2,035,695 | 2,291,798 | 3,273,711 |
| PER PUPIL | | | 358 | 1,165 | 34 | 406 | 3,226 | 3,632 | 5,188 |
| Maemae | E | 824 | 236,740 | 468,041 | 2,956 | 169,701 | 2,077,231 | 2,246,932 | 2,954,669 |
| DOE STATE | | | 12,532 | 85,073 | 22,694 | 1,363 | 71,340 | 72,703 | 193,002 |
| DOE DISTRICT | | | 848 | 16,230 | 3,958 | 71,348 | 235,848 | 307,196 | 328,232 |
| DOH | | | | | | 87,376 | | 87,376 | 87,376 |
| DAGS | | | | 319,473 | | | | 0 | 319,473 |
| TOTAL | | | 250,120 | 888,817 | 29,608 | 329,788 | 2,384,419 | 2,714,207 | 3,882,752 |
| PER PUPIL | | | 304 | 1,079 | 36 | 400 | 2,894 | 3,294 | 4,712 |
| Manoa | E | 657 | 182,386 | 416,435 | 796 | 141,351 | 1,783,192 | 1,924,543 | 2,524,160 |
| DOE STATE | | | 9,992 | 67,831 | 18,095 | 1,086 | 56,882 | 57,968 | 153,886 |
| DOE DISTRICT | | | 676 | 12,941 | 3,156 | 56,888 | 188,049 | 244,937 | 261,710 |
| DOH | | | | | | 69,668 | | 69,668 | 69,668 |
| DAGS | | | | 254,725 | | | | 0 | 254,725 |
| TOTAL | | | 193,054 | 751,932 | 22,047 | 268,993 | 2,028,123 | 2,297,116 | 3,264,149 |
| PER PUPIL | | | 294 | 1,144 | 34 | 409 | 3,087 | 3,496 | 4,968 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Noelani | E | 456 | 136,986 | 321,327 | 781 | 114,374 | 1,123,684 | 1,238,058 | 1,697,152 |
| DOE STATE | | | 6,935 | 47,079 | 12,559 | 754 | 39,479 | 40,233 | 106,806 |
| DOE DISTRICT | | | 469 | 8,982 | 2,191 | 39,484 | 130,518 | 170,002 | 181,644 |
| DOH | | | | | | 48,354 | | 48,354 | 48,354 |
| DAGS | | | | 176,796 | | | | 0 | 176,796 |
| TOTAL | | | 144,390 | 554,184 | 15,531 | 202,966 | 1,293,681 | 1,496,647 | 2,210,752 |
| PER PUPIL | | | 317 | 1,215 | 34 | 445 | 2,837 | 3,282 | 4,848 |
| Nuuanu | E | 375 | 134,887 | 269,315 | 1,680 | 126,313 | 959,098 | 1,085,411 | 1,491,293 |
| DOE STATE | | | 5,703 | 38,717 | 10,328 | 620 | 32,467 | 33,087 | 87,835 |
| DOE DISTRICT | | | 386 | 7,386 | 1,801 | 32,470 | 107,334 | 139,804 | 149,377 |
| DOH | | | | | | 39,765 | | 39,765 | 39,765 |
| DAGS | | | | 145,391 | | | | 0 | 145,391 |
| TOTAL | | | 140,976 | 460,809 | 13,809 | 199,168 | 1,098,899 | 1,298,067 | 1,913,661 |
| PER PUPIL | | | 376 | 1,229 | 37 | 531 | 2,930 | 3,462 | 5,103 |
| Palolo | E | 420 | 122,286 | 356,334 | 795 | 103,098 | 1,192,587 | 1,295,685 | 1,775,100 |
| DOE STATE | | | 6,388 | 43,362 | 11,567 | 695 | 36,363 | 37,058 | 98,375 |
| DOE DISTRICT | | | 432 | 8,273 | 2,018 | 36,367 | 120,214 | 156,581 | 167,304 |
| DOH | | | | | | 44,536 | | 44,536 | 44,536 |
| DAGS | | | | 162,838 | | | | 0 | 162,838 |
| TOTAL | | | 129,106 | 570,807 | 14,380 | 184,696 | 1,349,164 | 1,533,860 | 2,248,153 |
| PER PUPIL | | | 307 | 1,359 | 34 | 440 | 3,212 | 3,652 | 5,353 |
| Pauoa | E | 478 | 172,062 | 348,568 | 0 | 96,844 | 1,362,922 | 1,459,766 | 1,980,396 |
| DOE STATE | | | 7,270 | 49,351 | 13,165 | 790 | 41,384 | 42,174 | 111,960 |
| DOE DISTRICT | | | 492 | 9,415 | 2,296 | 41,389 | 136,815 | 178,204 | 190,407 |
| DOH | | | | | | 50,687 | | 50,687 | 50,687 |
| DAGS | | | | 185,325 | | | | 0 | 185,325 |
| TOTAL | | | 179,824 | 592,659 | 15,461 | 189,710 | 1,541,121 | 1,730,831 | 2,518,775 |
| PER PUPIL | | | 376 | 1,240 | 32 | 397 | 3,224 | 3,621 | 5,269 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Puuahale | E | 354 | 133,585 | 330,638 | 1,500 | 117,594 | 1,135,494 | 1,253,088 | 1,718,811 |
| DOE STATE | | | 5,384 | 36,548 | 9,750 | 585 | 30,649 | 31,234 | 82,916 |
| DOE DISTRICT | | | 364 | 6,973 | 1,701 | 30,652 | 101,323 | 131,975 | 141,013 |
| DOH | | | | | | 37,538 | | 37,538 | 37,538 |
| DAGS | | | | 137,249 | | | | 0 | 137,249 |
| TOTAL | | | 139,333 | 511,408 | 12,951 | 186,369 | 1,267,466 | 1,453,835 | 2,117,527 |
| PER PUPIL | | | 394 | 1,445 | 37 | 526 | 3,580 | 4,107 | 5,982 |
| Royal | E | 368 | 133,879 | 290,116 | 0 | 93,184 | 1,106,877 | 1,200,061 | 1,624,056 |
| DOE STATE | | | 5,597 | 37,994 | 10,135 | 609 | 31,861 | 32,470 | 86,196 |
| DOE DISTRICT | | | 379 | 7,249 | 1,768 | 31,864 | 105,330 | 137,194 | 146,590 |
| DOH | | | | | | 39,022 | | 39,022 | 39,022 |
| DAGS | | | | 142,677 | | | | 0 | 142,677 |
| TOTAL | | | 139,855 | 478,036 | 11,903 | 164,679 | 1,244,068 | 1,408,747 | 2,038,541 |
| PER PUPIL | | | 380 | 1,299 | 32 | 447 | 3,381 | 3,828 | 5,540 |
| Waialae | E | 423 | 152,234 | 354,401 | 4,796 | 129,055 | 1,181,781 | 1,310,836 | 1,822,267 |
| DOE STATE | | | 6,433 | 43,672 | 11,650 | 699 | 36,622 | 37,321 | 99,076 |
| DOE DISTRICT | | | 435 | 8,332 | 2,032 | 36,627 | 121,072 | 157,699 | 168,498 |
| DOH | | | | | | 44,854 | | 44,854 | 44,854 |
| DAGS | | | | 164,001 | | | | 0 | 164,001 |
| TOTAL | | | 159,102 | 570,406 | 18,478 | 211,235 | 1,339,475 | 1,550,710 | 2,298,696 |
| PER PUPIL | | | 376 | 1,348 | 44 | 499 | 3,167 | 3,666 | 5,434 |
| Waikiki | E | 285 | 141,240 | 290,231 | 6,955 | 108,065 | 771,044 | 879,109 | 1,317,535 |
| DOE STATE | | | 4,335 | 29,425 | 7,849 | 471 | 24,675 | 25,146 | 66,755 |
| DOE DISTRICT | | | 293 | 5,614 | 1,369 | 24,677 | 81,574 | 106,251 | 113,527 |
| DOH | | | | | | 30,221 | | 30,221 | 30,221 |
| DAGS | | | | 110,497 | | | | 0 | 110,497 |
| TOTAL | | | 145,868 | 435,767 | 16,173 | 163,434 | 877,293 | 1,040,727 | 1,638,535 |
| PER PUPIL | | | 512 | 1,529 | 57 | 573 | 3,078 | 3,652 | 5,749 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Wailupe Valley | E | 173 | 127,822 | 87,838 | 796 | 113,735 | 417,101 | 530,836 | 747,292 |
| DOE STATE | | | 2,631 | 17,861 | 4,765 | 286 | 14,978 | 15,264 | 40,521 |
| DOE DISTRICT | | | 178 | 3,408 | 831 | 14,980 | 49,517 | 64,497 | 68,914 |
| DOH | | | | | | 18,345 | | 18,345 | 18,345 |
| DAGS | | | | 67,074 | | | | 0 | 67,074 |
| TOTAL | | | 130,631 | 176,181 | 6,392 | 147,346 | 481,596 | 628,942 | 942,146 |
| PER PUPIL | | | 755 | 1,018 | 37 | 852 | 2,784 | 3,636 | 5,446 |
| Wilson | E | 496 | 159,787 | 358,363 | 796 | 100,936 | 1,277,488 | 1,378,424 | 1,897,370 |
| DOE STATE | | | 7,544 | 51,209 | 13,661 | 820 | 42,943 | 43,763 | 116,177 |
| DOE DISTRICT | | | 510 | 9,770 | 2,383 | 42,947 | 141,967 | 184,914 | 197,577 |
| DOH | | | | | | 52,595 | | 52,595 | 52,595 |
| DAGS | | | | 192,304 | | | | 0 | 192,304 |
| TOTAL | | | 167,841 | 611,646 | 16,840 | 197,298 | 1,462,398 | 1,659,696 | 2,456,023 |
| PER PUPIL | | | 338 | 1,233 | 34 | 398 | 2,948 | 3,346 | 4,952 |
| TOTAL, ELEMENTARY | | 18,693 | 6,500,215 | 22,521,324 | 646,988 | 8,436,000 | 61,428,099 | 69,864,099 | 99,532,626 |
| Central Inter. | I | 522 | 207,188 | 322,259 | 0 | 106,184 | 1,609,109 | 1,715,293 | 2,244,740 |
| DOE STATE | | | 7,939 | 53,893 | 14,377 | 863 | 45,194 | 46,057 | 122,266 |
| DOE DISTRICT | | | 537 | 10,282 | 2,508 | 45,199 | 149,408 | 194,607 | 207,934 |
| DOH | | | | | | 55,352 | | 55,352 | 55,352 |
| DAGS | | | | 202,385 | | | | 0 | 202,385 |
| TOTAL | | | 215,664 | 588,819 | 16,885 | 207,598 | 1,803,711 | 2,011,309 | 2,832,677 |
| PER PUPIL | | | 413 | 1,128 | 32 | 398 | 3,455 | 3,853 | 5,427 |
| Dole Inter. | I | 736 | 228,952 | 464,339 | 2,214 | 198,345 | 2,329,286 | 2,527,631 | 3,223,136 |
| DOE STATE | | | 11,194 | 75,988 | 20,270 | 1,217 | 63,721 | 64,938 | 172,390 |
| DOE DISTRICT | | | 757 | 14,497 | 3,536 | 63,728 | 210,660 | 274,388 | 293,178 |
| DOH | | | | | | 78,045 | | 78,045 | 78,045 |
| DAGS | | | | 285,355 | | | | 0 | 285,355 |
| TOTAL | | | 240,903 | 840,179 | 26,020 | 341,335 | 2,603,667 | 2,945,002 | 4,052,104 |
| PER PUPIL | | | 327 | 1,142 | 35 | 464 | 3,538 | 4,001 | 5,506 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Jarrett Inter. | I | 368 | 216,518 | 183,744 | 3,559 | 125,280 | 1,393,246 | 1,518,526 | 1,922,347 |
| DOE STATE | | | 5,597 | 37,994 | 10,135 | 609 | 31,861 | 32,470 | 86,196 |
| DOE DISTRICT | | | 379 | 7,249 | 1,768 | 31,864 | 105,330 | 137,194 | 146,590 |
| DOH | | | | | | 39,022 | | 39,022 | 39,022 |
| DAGS | | | | 142,677 | | | | 0 | 142,677 |
| TOTAL | | | 222,494 | 371,664 | 15,462 | 196,775 | 1,530,437 | 1,727,212 | 2,336,832 |
| PER PUPIL | | | 605 | 1,010 | 42 | 535 | 4,159 | 4,694 | 6,350 |
| Kaimuki Inter. | I | 617 | 228,370 | 401,181 | 2,780 | 163,022 | 1,773,793 | 1,936,815 | 2,569,146 |
| DOE STATE | | | 9,384 | 63,702 | 16,993 | 1,020 | 53,419 | 54,439 | 144,518 |
| DOE DISTRICT | | | 635 | 12,153 | 2,964 | 53,424 | 176,600 | 230,024 | 245,776 |
| DOH | | | | | | 65,426 | | 65,426 | 65,426 |
| DAGS | | | | 239,217 | | | | 0 | 239,217 |
| TOTAL | | | 238,389 | 716,253 | 22,737 | 282,892 | 2,003,812 | 2,286,704 | 3,264,083 |
| PER PUPIL | | | 386 | 1,161 | 37 | 458 | 3,248 | 3,706 | 5,290 |
| Kalakaua Inter. | I | 836 | 352,813 | 592,014 | 0 | 214,389 | 2,588,896 | 2,803,285 | 3,748,112 |
| DOE STATE | | | 12,715 | 86,312 | 23,025 | 1,382 | 72,379 | 73,761 | 195,813 |
| DOE DISTRICT | | | 860 | 16,467 | 4,016 | 72,387 | 239,282 | 311,669 | 333,012 |
| DOH | | | | | | 88,649 | | 88,649 | 88,649 |
| DAGS | | | | 324,126 | | | | 0 | 324,126 |
| TOTAL | | | 366,388 | 1,018,919 | 27,041 | 376,807 | 2,900,557 | 3,277,364 | 4,689,712 |
| PER PUPIL | | | 438 | 1,219 | 32 | 451 | 3,470 | 3,920 | 5,610 |
| Kawananakoa Inter. | I | 772 | 259,522 | 431,716 | 655 | 107,227 | 2,262,235 | 2,369,462 | 3,061,355 |
| DOE STATE | | | 11,741 | 79,704 | 21,262 | 1,277 | 66,838 | 68,115 | 180,822 |
| DOE DISTRICT | | | 794 | 15,206 | 3,709 | 66,846 | 220,964 | 287,810 | 307,519 |
| DOH | | | | | | 81,862 | | 81,862 | 81,862 |
| DAGS | | | | 299,312 | | | | 0 | 299,312 |
| TOTAL | | | 272,057 | 825,938 | 25,626 | 257,212 | 2,550,037 | 2,807,249 | 3,930,870 |
| PER PUPIL | | | 352 | 1,070 | 33 | 333 | 3,303 | 3,636 | 5,092 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------------|------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Niu Valley Inter. | I | 645 | 222,302 | 315,570 | 0 | 212,287 | 1,553,585 | 1,765,872 | 2,303,744 |
| DOE STATE | | | 9,810 | 66,592 | 17,764 | 1,067 | 55,843 | 56,910 | 151,076 |
| DOE DISTRICT | | | 664 | 12,705 | 3,098 | 55,849 | 184,614 | 240,463 | 256,930 |
| DOH | | | | | | 68,395 | | 68,395 | 68,395 |
| DAGS | | | | 250,073 | | | | 0 | 250,073 |
| TOTAL | | | 232,776 | 644,940 | 20,862 | 337,598 | 1,794,042 | 2,131,640 | 3,030,218 |
| PER PUPIL | | | 361 | 1,000 | 32 | 523 | 2,781 | 3,305 | 4,698 |
| Stevenson Inter. | I | 654 | 244,582 | 355,512 | 796 | 177,589 | 1,756,860 | 1,934,449 | 2,535,339 |
| DOE STATE | | | 9,947 | 67,522 | 18,012 | 1,081 | 56,622 | 57,703 | 153,184 |
| DOE DISTRICT | | | 673 | 12,882 | 3,142 | 56,628 | 187,190 | 243,818 | 260,515 |
| DOH | | | | | | 69,349 | | 69,349 | 69,349 |
| DAGS | | | | 253,562 | | | | 0 | 253,562 |
| TOTAL | | | 255,202 | 689,478 | 21,950 | 304,647 | 2,000,672 | 2,305,319 | 3,271,949 |
| PER PUPIL | | | 390 | 1,054 | 34 | 466 | 3,059 | 3,525 | 5,003 |
| Washington Inter. | I | 1,000 | 252,887 | 498,198 | 8,966 | 208,968 | 2,799,719 | 3,008,687 | 3,768,738 |
| DOE STATE | | | 15,209 | 103,244 | 27,541 | 1,654 | 86,578 | 88,232 | 234,226 |
| DOE DISTRICT | | | 1,029 | 19,697 | 4,804 | 86,587 | 286,223 | 372,810 | 398,340 |
| DOH | | | | | | 106,039 | | 106,039 | 106,039 |
| DAGS | | | | 387,710 | | | | 0 | 387,710 |
| TOTAL | | | 269,125 | 1,008,849 | 41,311 | 403,248 | 3,172,520 | 3,575,768 | 4,895,053 |
| PER PUPIL | | | 269 | 1,009 | 41 | 403 | 3,173 | 3,576 | 4,895 |
| TOTAL, INTERMEDIATE | | 6,150 | 2,312,998 | 6,705,039 | 217,894 | 2,708,112 | 20,359,455 | 23,067,567 | 32,303,498 |
| Farrington High | H | 2,368 | 653,212 | 915,617 | 0 | 1,128,244 | 7,477,892 | 8,606,136 | 10,174,965 |
| DOE STATE | | | 36,015 | 244,482 | 65,218 | 3,916 | 205,016 | 208,932 | 554,647 |
| DOE DISTRICT | | | 2,437 | 46,643 | 11,375 | 205,039 | 677,776 | 882,815 | 943,270 |
| DOH | | | | | | 251,100 | | 251,100 | 251,100 |
| DAGS | | | | 918,097 | | | | 0 | 918,097 |
| TOTAL | | | 691,664 | 2,124,839 | 76,593 | 1,588,299 | 8,360,684 | 9,948,983 | 12,842,079 |
| PER PUPIL | | | 292 | 897 | 32 | 671 | 3,531 | 4,201 | 5,423 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kaimuki High | H | 1,474 | 422,440 | 972,131 | 3,338 | 592,072 | 4,606,800 | 5,198,872 | 6,596,781 |
| DOE STATE | | | 22,418 | 152,182 | 40,596 | 2,437 | 127,616 | 130,053 | 345,249 |
| DOE DISTRICT | | | 1,517 | 29,034 | 7,081 | 127,630 | 421,893 | 549,523 | 587,155 |
| DOH | | | | | | 156,301 | | 156,301 | 156,301 |
| DAGS | | | | 571,485 | | | | 0 | 571,485 |
| TOTAL | | | 446,375 | 1,724,832 | 51,015 | 878,440 | 5,156,309 | 6,034,749 | 8,256,971 |
| PER PUPIL | | | 303 | 1,170 | 35 | 596 | 3,498 | 4,094 | 5,602 |
| Kaiser High | H | 1,129 | 390,212 | 1,023,186 | 0 | 557,566 | 3,035,697 | 3,593,263 | 5,006,661 |
| DOE STATE | | | 17,171 | 116,563 | 31,094 | 1,867 | 97,746 | 99,613 | 264,441 |
| DOE DISTRICT | | | 1,162 | 22,238 | 5,423 | 97,757 | 323,146 | 420,903 | 449,726 |
| DOH | | | | | | 119,718 | | 119,718 | 119,718 |
| DAGS | | | | 437,725 | | | | 0 | 437,725 |
| TOTAL | | | 408,545 | 1,599,712 | 36,517 | 776,908 | 3,456,589 | 4,233,497 | 6,278,271 |
| PER PUPIL | | | 362 | 1,417 | 32 | 688 | 3,062 | 3,750 | 5,561 |
| Kalani High | H | 1,049 | 314,254 | 597,062 | 2,070 | 506,156 | 2,952,310 | 3,458,466 | 4,371,852 |
| DOE STATE | | | 15,954 | 108,303 | 28,891 | 1,735 | 90,820 | 92,555 | 245,703 |
| DOE DISTRICT | | | 1,079 | 20,662 | 5,039 | 90,830 | 300,248 | 391,078 | 417,858 |
| DOH | | | | | | 111,235 | | 111,235 | 111,235 |
| DAGS | | | | 406,708 | | | | 0 | 406,708 |
| TOTAL | | | 331,287 | 1,132,735 | 36,000 | 709,956 | 3,343,378 | 4,053,334 | 5,553,356 |
| PER PUPIL | | | 316 | 1,080 | 34 | 677 | 3,187 | 3,864 | 5,294 |
| McKinley High | H | 1,972 | 649,096 | 870,992 | 321 | 725,053 | 5,642,731 | 6,367,784 | 7,888,193 |
| DOE STATE | | | 29,992 | 203,597 | 54,312 | 3,261 | 170,731 | 173,992 | 461,893 |
| DOE DISTRICT | | | 2,029 | 38,843 | 9,473 | 170,751 | 564,432 | 735,183 | 785,528 |
| DOH | | | | | | 209,109 | | 209,109 | 209,109 |
| DAGS | | | | 764,564 | | | | 0 | 764,564 |
| TOTAL | | | 681,117 | 1,877,996 | 64,106 | 1,108,174 | 6,377,894 | 7,486,068 | 10,109,287 |
| PER PUPIL | | | 345 | 952 | 33 | 562 | 3,234 | 3,796 | 5,126 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------------|-------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|--------------------|--------------------|
| Roosevelt High | H | 1,360 | 447,009 | 731,316 | 2,915 | 542,140 | 3,883,422 | 4,425,562 | 5,606,802 |
| DOE STATE | | | 20,684 | 140,412 | 37,456 | 2,249 | 117,746 | 119,995 | 318,547 |
| DOE DISTRICT | | | 1,399 | 26,788 | 6,533 | 117,759 | 389,263 | 507,022 | 541,742 |
| DOH | | | | | | 144,213 | | 144,213 | 144,213 |
| DAGS | | | | 527,286 | | | | 0 | 527,286 |
| TOTAL | | | 469,092 | 1,425,802 | 46,904 | 806,361 | 4,390,431 | 5,196,792 | 7,138,590 |
| PER PUPIL | | | 345 | 1,048 | 34 | 593 | 3,228 | 3,821 | 5,249 |
| TOTAL, HIGH SCHOOL | | 9,352 | 3,028,080 | 9,885,916 | 311,135 | 5,868,138 | 31,085,285 | 36,953,423 | 50,178,554 |
| HONOLULU DISTRICT TOTAL | | 34,195 | 11,841,293 | 39,112,279 | 1,176,017 | 17,012,250 | 112,872,839 | 129,885,089 | 182,014,678 |
| DISTRICT PER PUPIL | | | 346 | 1,144 | 34 | 498 | 3,301 | 3,798 | 5,323 |
| Kauai District | | | | | | | | | |
| Kapaa High & Inter. | Other | 1,622 | 428,223 | 858,110 | 0 | 565,890 | 4,089,013 | 4,654,903 | 5,941,236 |
| DOE STATE | | | 24,669 | 167,462 | 44,672 | 2,682 | 140,429 | 143,111 | 379,914 |
| DOE DISTRICT | | | 1,229 | 66,573 | 10,189 | 273,222 | 294,210 | 567,432 | 645,423 |
| DOH | | | | | | 171,995 | | 171,995 | 171,995 |
| DAGS | | | | 628,866 | | | | 0 | 628,866 |
| TOTAL | | | 454,121 | 1,721,011 | 54,861 | 1,013,789 | 4,523,652 | 5,537,441 | 7,767,434 |
| PER PUPIL | | | 280 | 1,061 | 34 | 625 | 2,789 | 3,414 | 4,789 |
| Kauai High & Inter. | Other | 1,786 | 392,996 | 956,833 | 700 | 579,086 | 4,861,926 | 5,441,012 | 6,791,541 |
| DOE STATE | | | 27,163 | 184,394 | 49,189 | 2,953 | 154,628 | 157,581 | 418,327 |
| DOE DISTRICT | | | 1,353 | 73,304 | 11,220 | 300,847 | 323,958 | 624,805 | 710,682 |
| DOH | | | | | | 189,386 | | 189,386 | 189,386 |
| DAGS | | | | 692,450 | | | | 0 | 692,450 |
| TOTAL | | | 421,512 | 1,906,981 | 61,109 | 1,072,272 | 5,340,512 | 6,412,784 | 8,802,386 |
| PER PUPIL | | | 236 | 1,068 | 34 | 600 | 2,990 | 3,591 | 4,929 |
| Niihau | Other | 17 | 469 | 8,398 | 0 | 477 | 124,207 | 124,684 | 133,551 |
| DOE STATE | | | 259 | 1,755 | 468 | 28 | 1,472 | 1,500 | 3,982 |
| DOE DISTRICT | | | 13 | 698 | 107 | 2,864 | 3,084 | 5,948 | 6,766 |
| DOH | | | | | | 1,803 | | 1,803 | 1,803 |
| DAGS | | | | 6,591 | | | | 0 | 6,591 |
| TOTAL | | | 741 | 17,442 | 575 | 5,172 | 128,763 | 133,935 | 152,693 |
| PER PUPIL | | | 44 | 1,026 | 34 | 304 | 7,574 | 7,879 | 8,982 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------|-------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Waimea Canyon | Other | 679 | 236,057 | 166,552 | 5,131 | 200,833 | 2,025,510 | 2,226,343 | 2,634,083 |
| DOE STATE | | | 10,327 | 70,103 | 18,701 | 1,123 | 58,786 | 59,909 | 159,040 |
| DOE DISTRICT | | | 514 | 27,869 | 4,265 | 114,376 | 123,162 | 237,538 | 270,186 |
| DOH | | | | | | 72,000 | | 72,000 | 72,000 |
| DAGS | | | | 263,255 | | | | 0 | 263,255 |
| TOTAL | | | 246,898 | 527,779 | 28,097 | 388,332 | 2,207,458 | 2,595,790 | 3,398,564 |
| PER PUPIL | | | 364 | 777 | 41 | 572 | 3,251 | 3,823 | 5,005 |
| TOTAL, OTHER | | 4,104 | 1,123,272 | 4,173,213 | 144,642 | 2,479,565 | 12,200,385 | 14,679,950 | 20,121,077 |
| Eleele | E | 452 | 127,423 | 314,714 | 2,641 | 108,225 | 1,405,639 | 1,513,864 | 1,958,642 |
| DOE STATE | | | 6,875 | 46,666 | 12,449 | 747 | 39,133 | 39,880 | 105,870 |
| DOE DISTRICT | | | 342 | 18,552 | 2,839 | 76,138 | 81,987 | 158,125 | 179,858 |
| DOH | | | | | | 47,930 | | 47,930 | 47,930 |
| DAGS | | | | 175,245 | | | | 0 | 175,245 |
| TOTAL | | | 134,640 | 555,177 | 17,929 | 233,040 | 1,526,759 | 1,759,799 | 2,467,545 |
| PER PUPIL | | | 298 | 1,228 | 40 | 516 | 3,378 | 3,893 | 5,459 |
| Hanalei | E | 289 | 112,995 | 143,800 | 4,330 | 114,716 | 805,395 | 920,111 | 1,181,236 |
| DOE STATE | | | 4,395 | 29,838 | 7,959 | 478 | 25,021 | 25,499 | 67,691 |
| DOE DISTRICT | | | 219 | 11,862 | 1,816 | 48,681 | 54,421 | 103,102 | 116,999 |
| DOH | | | | | | 30,645 | | 30,645 | 30,645 |
| DAGS | | | | 112,048 | | | | 0 | 112,048 |
| TOTAL | | | 117,609 | 297,548 | 14,105 | 194,520 | 884,837 | 1,079,357 | 1,508,619 |
| PER PUPIL | | | 407 | 1,030 | 49 | 673 | 3,062 | 3,735 | 5,220 |
| Kalaheo | E | 608 | 186,909 | 350,086 | 3,469 | 130,245 | 1,827,992 | 1,958,237 | 2,498,701 |
| DOE STATE | | | 9,247 | 62,772 | 16,745 | 1,005 | 52,639 | 53,644 | 142,408 |
| DOE DISTRICT | | | 461 | 24,955 | 3,819 | 102,416 | 110,284 | 212,700 | 241,935 |
| DOH | | | | | | 64,472 | | 64,472 | 64,472 |
| DAGS | | | | 235,728 | | | | 0 | 235,728 |
| TOTAL | | | 196,617 | 673,541 | 24,033 | 298,138 | 1,990,915 | 2,289,053 | 3,183,244 |
| PER PUPIL | | | 323 | 1,108 | 40 | 490 | 3,275 | 3,765 | 5,236 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kapaa | E | 1,393 | 279,776 | 297,511 | 0 | 285,024 | 4,445,085 | 4,730,109 | 5,307,396 |
| DOE STATE | | | 21,186 | 143,819 | 38,365 | 2,303 | 120,603 | 122,906 | 326,276 |
| DOE DISTRICT | | | 1,055 | 57,174 | 8,751 | 234,647 | 252,673 | 487,320 | 554,300 |
| DOH | | | | | | 147,712 | | 147,712 | 147,712 |
| DAGS | | | | 540,080 | | | | 0 | 540,080 |
| TOTAL | | | 302,017 | 1,038,584 | 47,116 | 669,686 | 4,818,361 | 5,488,047 | 6,875,764 |
| PER PUPIL | | | 217 | 746 | 34 | 481 | 3,459 | 3,940 | 4,936 |
| Kaumualii | E | 711 | 173,102 | 101,190 | 4,625 | 132,514 | 1,723,528 | 1,856,042 | 2,134,959 |
| DOE STATE | | | 10,814 | 73,407 | 19,582 | 1,176 | 61,557 | 62,733 | 166,536 |
| DOE DISTRICT | | | 539 | 29,182 | 4,467 | 119,766 | 128,966 | 248,732 | 282,920 |
| DOH | | | | | | 75,394 | | 75,394 | 75,394 |
| DAGS | | | | 275,662 | | | | 0 | 275,662 |
| TOTAL | | | 184,455 | 479,441 | 28,674 | 328,850 | 1,914,051 | 2,242,901 | 2,935,471 |
| PER PUPIL | | | 259 | 674 | 40 | 463 | 2,692 | 3,155 | 4,129 |
| Kekaha | E | 358 | 115,007 | 289,187 | 0 | 110,713 | 1,213,115 | 1,323,828 | 1,728,022 |
| DOE STATE | | | 5,445 | 36,961 | 9,860 | 592 | 30,995 | 31,587 | 83,853 |
| DOE DISTRICT | | | 271 | 14,694 | 2,249 | 60,304 | 64,937 | 125,241 | 142,455 |
| DOH | | | | | | 37,962 | | 37,962 | 37,962 |
| DAGS | | | | 138,800 | | | | 0 | 138,800 |
| TOTAL | | | 120,723 | 479,642 | 12,109 | 209,571 | 1,309,047 | 1,518,618 | 2,131,092 |
| PER PUPIL | | | 337 | 1,340 | 34 | 585 | 3,657 | 4,242 | 5,953 |
| Kilauea | E | 363 | 126,516 | 260,976 | 2,000 | 125,959 | 1,008,086 | 1,134,045 | 1,523,537 |
| DOE STATE | | | 5,521 | 37,478 | 9,998 | 600 | 31,428 | 32,028 | 85,025 |
| DOE DISTRICT | | | 275 | 14,899 | 2,280 | 61,146 | 65,844 | 126,990 | 144,444 |
| DOH | | | | | | 38,492 | | 38,492 | 38,492 |
| DAGS | | | | 140,739 | | | | 0 | 140,739 |
| TOTAL | | | 132,312 | 454,092 | 14,278 | 226,197 | 1,105,358 | 1,331,555 | 1,932,237 |
| PER PUPIL | | | 364 | 1,251 | 39 | 623 | 3,045 | 3,668 | 5,323 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Koloa | E | 406 | 118,508 | 349,995 | 4,585 | 107,462 | 1,224,118 | 1,331,580 | 1,804,668 |
| DOE STATE | | | 6,175 | 41,917 | 11,182 | 671 | 35,151 | 35,822 | 95,096 |
| DOE DISTRICT | | | 308 | 16,664 | 2,550 | 68,390 | 73,643 | 142,033 | 161,555 |
| DOH | | | | | | 43,052 | | 43,052 | 43,052 |
| DAGS | | | | 157,410 | | | | 0 | 157,410 |
| TOTAL | | | 124,991 | 565,986 | 18,317 | 219,575 | 1,332,912 | 1,552,487 | 2,261,781 |
| PER PUPIL | | | 308 | 1,394 | 45 | 541 | 3,283 | 3,824 | 5,571 |
| Wilcox | E | 1,010 | 241,751 | 610,665 | 5,984 | 230,045 | 3,229,630 | 3,459,675 | 4,318,075 |
| DOE STATE | | | 15,361 | 104,276 | 27,817 | 1,670 | 87,444 | 89,114 | 236,568 |
| DOE DISTRICT | | | 765 | 41,454 | 6,345 | 170,132 | 183,201 | 353,333 | 401,897 |
| DOH | | | | | | 107,099 | | 107,099 | 107,099 |
| DAGS | | | | 391,587 | | | | 0 | 391,587 |
| TOTAL | | | 257,877 | 1,147,982 | 40,146 | 508,946 | 3,500,275 | 4,009,221 | 5,455,226 |
| PER PUPIL | | | 255 | 1,137 | 40 | 504 | 3,466 | 3,970 | 5,401 |
| TOTAL, ELEMENTARY | | 5,590 | 1,571,241 | 5,691,993 | 216,707 | 2,888,523 | 18,382,515 | 21,271,038 | 28,750,979 |
| Waimea High | H | 809 | 297,763 | 704,731 | 5,240 | 461,103 | 2,467,227 | 2,928,330 | 3,936,064 |
| DOE STATE | | | 12,304 | 83,524 | 22,281 | 1,338 | 70,041 | 71,379 | 189,488 |
| DOE DISTRICT | | | 613 | 33,205 | 5,082 | 136,274 | 146,742 | 283,016 | 321,916 |
| DOH | | | | | | 85,786 | | 85,786 | 85,786 |
| DAGS | | | | 313,657 | | | | 0 | 313,657 |
| TOTAL | | | 310,680 | 1,135,117 | 32,603 | 684,501 | 2,684,010 | 3,368,511 | 4,846,911 |
| PER PUPIL | | | 384 | 1,403 | 40 | 846 | 3,318 | 4,164 | 5,991 |
| TOTAL, HIGH SCHOOL | | 809 | 310,680 | 1,135,117 | 32,603 | 684,501 | 2,684,010 | 3,368,511 | 4,846,911 |
| KAUAI DISTRICT TOTALS | | 10,503 | 3,005,193 | 11,000,323 | 393,952 | 6,052,589 | 33,266,910 | 39,319,499 | 53,718,967 |
| DISTRICT PER PUPIL | | | 286 | 1,047 | 38 | 576 | 3,167 | 3,744 | 5,115 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------------------|-------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|------------------|-------------------|
| Leeward District | | | | | | | | | |
| Nanakuli High & Inter. | Other | 1,121 | 388,737 | 1,748,119 | 6,081 | 540,965 | 4,124,948 | 4,665,913 | 6,808,850 |
| DOE STATE | | | 17,049 | 115,737 | 30,874 | 1,854 | 97,054 | 98,908 | 262,568 |
| DOE DISTRICT | | | 424 | 28,498 | 4,588 | 91,882 | 238,870 | 330,752 | 364,262 |
| DOH | | | | | | 118,870 | | 118,870 | 118,870 |
| DAGS | | | | 434,623 | | | | 0 | 434,623 |
| TOTAL | | | 406,210 | 2,326,977 | 41,543 | 753,571 | 4,460,872 | 5,214,443 | 7,989,173 |
| PER PUPIL | | | 362 | 2,076 | 37 | 672 | 3,979 | 4,652 | 7,127 |
| TOTAL, OTHER | | 1,121 | 406,210 | 2,326,977 | 41,543 | 753,571 | 4,460,872 | 5,214,443 | 7,989,173 |
| Ahrens | E | 1,561 | 310,867 | 1,313,971 | 200 | 326,408 | 4,354,761 | 4,681,169 | 6,306,207 |
| DOE STATE | | | 23,741 | 161,164 | 42,992 | 2,581 | 135,148 | 137,729 | 365,626 |
| DOE DISTRICT | | | 591 | 39,683 | 6,389 | 127,946 | 332,628 | 460,574 | 507,237 |
| DOH | | | | | | 165,527 | | 165,527 | 165,527 |
| DAGS | | | | 605,215 | | | | 0 | 605,215 |
| TOTAL | | | 335,199 | 2,120,033 | 49,581 | 622,462 | 4,822,537 | 5,444,999 | 7,949,812 |
| PER PUPIL | | | 215 | 1,358 | 32 | 399 | 3,089 | 3,488 | 5,093 |
| Barbers Point | E | 409 | 150,247 | 351,303 | 1,604 | 84,188 | 1,526,776 | 1,610,964 | 2,114,118 |
| DOE STATE | | | 6,221 | 42,227 | 11,264 | 676 | 35,410 | 36,086 | 95,798 |
| DOE DISTRICT | | | 155 | 10,397 | 1,674 | 33,523 | 87,152 | 120,675 | 132,901 |
| DOH | | | | | | 43,370 | | 43,370 | 43,370 |
| DAGS | | | | 158,573 | | | | 0 | 158,573 |
| TOTAL | | | 156,623 | 562,500 | 14,542 | 161,757 | 1,649,338 | 1,811,095 | 2,544,760 |
| PER PUPIL | | | 383 | 1,375 | 36 | 395 | 4,033 | 4,428 | 6,222 |
| Ewa | E | 457 | 136,484 | 106,787 | 3,763 | 95,600 | 1,271,513 | 1,367,113 | 1,614,147 |
| DOE STATE | | | 6,951 | 47,183 | 12,586 | 756 | 39,566 | 40,322 | 107,042 |
| DOE DISTRICT | | | 173 | 11,618 | 1,871 | 37,458 | 97,380 | 134,838 | 148,500 |
| DOH | | | | | | 48,460 | | 48,460 | 48,460 |
| DAGS | | | | 177,183 | | | | 0 | 177,183 |
| TOTAL | | | 143,608 | 342,771 | 18,220 | 182,274 | 1,408,459 | 1,590,733 | 2,095,332 |
| PER PUPIL | | | 314 | 750 | 40 | 399 | 3,082 | 3,481 | 4,585 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Ewa Beach | E | 431 | 156,917 | 504,658 | 2,242 | 93,234 | 1,219,596 | 1,312,830 | 1,976,647 |
| DOE STATE | | | 6,555 | 44,498 | 11,870 | 713 | 37,315 | 38,028 | 100,951 |
| DOE DISTRICT | | | 163 | 10,957 | 1,764 | 35,327 | 91,840 | 127,167 | 140,051 |
| DOH | | | | | | 45,703 | | 45,703 | 45,703 |
| DAGS | | | | 167,103 | | | | 0 | 167,103 |
| TOTAL | | | 163,635 | 727,216 | 15,876 | 174,977 | 1,348,751 | 1,523,728 | 2,430,455 |
| PER PUPIL | | | 380 | 1,687 | 37 | 406 | 3,129 | 3,535 | 5,639 |
| Honowai | E | 837 | 205,138 | 467,660 | 384 | 133,977 | 2,902,084 | 3,036,061 | 3,709,243 |
| DOE STATE | | | 12,730 | 86,415 | 23,052 | 1,384 | 72,466 | 73,850 | 196,047 |
| DOE DISTRICT | | | 317 | 21,278 | 3,426 | 68,604 | 178,353 | 246,957 | 271,978 |
| DOH | | | | | | 88,755 | | 88,755 | 88,755 |
| DAGS | | | | 324,513 | | | | 0 | 324,513 |
| TOTAL | | | 218,185 | 899,866 | 26,862 | 292,720 | 3,152,903 | 3,445,623 | 4,590,536 |
| PER PUPIL | | | 261 | 1,075 | 32 | 350 | 3,767 | 4,117 | 5,485 |
| Iroquois Point | E | 1,113 | 200,629 | 673,195 | 0 | 133,332 | 2,582,595 | 2,715,927 | 3,589,751 |
| DOE STATE | | | 16,928 | 114,911 | 30,654 | 1,840 | 96,361 | 98,201 | 260,694 |
| DOE DISTRICT | | | 421 | 28,294 | 4,556 | 91,226 | 237,165 | 328,391 | 361,662 |
| DOH | | | | | | 118,021 | | 118,021 | 118,021 |
| DAGS | | | | 431,521 | | | | 0 | 431,521 |
| TOTAL | | | 217,978 | 1,247,921 | 35,210 | 344,419 | 2,916,121 | 3,260,540 | 4,761,649 |
| PER PUPIL | | | 196 | 1,121 | 32 | 309 | 2,620 | 2,930 | 4,278 |
| Kaimiloa | E | 671 | 191,528 | 143,870 | 1,200 | 124,622 | 1,710,421 | 1,835,043 | 2,171,641 |
| DOE STATE | | | 10,205 | 69,277 | 18,480 | 1,110 | 58,094 | 59,204 | 157,166 |
| DOE DISTRICT | | | 254 | 17,058 | 2,746 | 54,998 | 142,981 | 197,979 | 218,037 |
| DOH | | | | | | 71,152 | | 71,152 | 71,152 |
| DAGS | | | | 260,153 | | | | 0 | 260,153 |
| TOTAL | | | 201,987 | 490,358 | 22,426 | 251,882 | 1,911,496 | 2,163,378 | 2,878,149 |
| PER PUPIL | | | 301 | 731 | 33 | 375 | 2,849 | 3,224 | 4,289 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kaleiopuu | E | 695 | 191,502 | 149,334 | 0 | 170,604 | 1,899,795 | 2,070,399 | 2,411,235 |
| DOE STATE | | | 10,570 | 71,755 | 19,141 | 1,149 | 60,172 | 61,321 | 162,787 |
| DOE DISTRICT | | | 263 | 17,668 | 2,845 | 56,965 | 148,095 | 205,060 | 225,836 |
| DOH | | | | | | 73,697 | | 73,697 | 73,697 |
| DAGS | | | | 269,458 | | | | 0 | 269,458 |
| TOTAL | | | 202,335 | 508,215 | 21,986 | 302,415 | 2,108,062 | 2,410,477 | 3,143,013 |
| PER PUPIL | | | 291 | 731 | 32 | 435 | 3,033 | 3,468 | 4,522 |
| Kamaile | E | 683 | 155,435 | 136,888 | 10,933 | 120,743 | 1,863,036 | 1,983,779 | 2,287,035 |
| DOE STATE | | | 10,388 | 70,516 | 18,811 | 1,129 | 59,133 | 60,262 | 159,977 |
| DOE DISTRICT | | | 258 | 17,363 | 2,796 | 55,982 | 145,538 | 201,520 | 221,937 |
| DOH | | | | | | 72,425 | | 72,425 | 72,425 |
| DAGS | | | | 264,806 | | | | 0 | 264,806 |
| TOTAL | | | 166,081 | 489,573 | 32,540 | 250,279 | 2,067,707 | 2,317,986 | 3,006,180 |
| PER PUPIL | | | 243 | 717 | 48 | 366 | 3,027 | 3,394 | 4,401 |
| Kanoelani | E | 974 | 244,594 | 154,981 | 2,160 | 174,721 | 2,595,910 | 2,770,631 | 3,172,366 |
| DOE STATE | | | 14,814 | 100,560 | 26,825 | 1,611 | 84,327 | 85,938 | 228,137 |
| DOE DISTRICT | | | 368 | 24,761 | 3,987 | 79,833 | 207,546 | 287,379 | 316,495 |
| DOH | | | | | | 103,282 | | 103,282 | 103,282 |
| DAGS | | | | 377,630 | | | | 0 | 377,630 |
| TOTAL | | | 259,776 | 657,932 | 32,972 | 359,447 | 2,887,783 | 3,247,230 | 4,197,910 |
| PER PUPIL | | | 267 | 675 | 34 | 369 | 2,965 | 3,334 | 4,310 |
| Lehua | E | 529 | 147,280 | 310,718 | 0 | 84,445 | 1,550,731 | 1,635,176 | 2,093,174 |
| DOE STATE | | | 8,046 | 54,616 | 14,569 | 875 | 45,800 | 46,675 | 123,906 |
| DOE DISTRICT | | | 200 | 13,448 | 2,165 | 43,359 | 112,723 | 156,082 | 171,895 |
| DOH | | | | | | 56,095 | | 56,095 | 56,095 |
| DAGS | | | | 205,099 | | | | 0 | 205,099 |
| TOTAL | | | 155,526 | 583,881 | 16,734 | 184,774 | 1,709,254 | 1,894,028 | 2,650,169 |
| PER PUPIL | | | 294 | 1,104 | 32 | 349 | 3,231 | 3,580 | 5,010 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Leihoku | E | 650 | 222,114 | 167,706 | 0 | 144,266 | 2,076,774 | 2,221,040 | 2,610,860 |
| DOE STATE | | | 9,886 | 67,109 | 17,902 | 1,075 | 56,276 | 57,351 | 152,248 |
| DOE DISTRICT | | | 246 | 16,524 | 2,660 | 53,277 | 138,506 | 191,783 | 211,213 |
| DOH | | | | | | 68,925 | | 68,925 | 68,925 |
| DAGS | | | | 252,012 | | | | 0 | 252,012 |
| TOTAL | | | 232,246 | 503,351 | 20,562 | 267,543 | 2,271,556 | 2,539,099 | 3,295,258 |
| PER PUPIL | | | 357 | 774 | 32 | 412 | 3,495 | 3,906 | 5,070 |
| Mali | E | 949 | 238,253 | 521,063 | 0 | 153,655 | 2,751,960 | 2,905,615 | 3,664,931 |
| DOE STATE | | | 14,433 | 97,979 | 26,137 | 1,569 | 82,162 | 83,731 | 222,280 |
| DOE DISTRICT | | | 359 | 24,125 | 3,884 | 77,784 | 202,219 | 280,003 | 308,371 |
| DOH | | | | | | 100,631 | | 100,631 | 100,631 |
| DAGS | | | | 367,937 | | | | 0 | 367,937 |
| TOTAL | | | 253,045 | 1,011,104 | 30,021 | 333,639 | 3,036,341 | 3,369,980 | 4,664,150 |
| PER PUPIL | | | 267 | 1,065 | 32 | 352 | 3,200 | 3,551 | 4,915 |
| Makaha | E | 728 | 223,616 | 462,967 | 0 | 163,981 | 2,177,810 | 2,341,791 | 3,028,374 |
| DOE STATE | | | 11,072 | 75,162 | 20,050 | 1,204 | 63,029 | 64,233 | 170,517 |
| DOE DISTRICT | | | 275 | 18,507 | 2,980 | 59,670 | 155,127 | 214,797 | 236,559 |
| DOH | | | | | | 77,196 | | 77,196 | 77,196 |
| DAGS | | | | 282,253 | | | | 0 | 282,253 |
| TOTAL | | | 234,963 | 838,889 | 23,030 | 302,051 | 2,395,966 | 2,698,017 | 3,794,899 |
| PER PUPIL | | | 323 | 1,152 | 32 | 415 | 3,291 | 3,706 | 5,213 |
| Makakilo | E | 602 | 217,655 | 124,000 | 1,441 | 109,797 | 1,470,455 | 1,580,252 | 1,923,348 |
| DOE STATE | | | 9,156 | 62,153 | 16,580 | 995 | 52,120 | 53,115 | 141,004 |
| DOE DISTRICT | | | 228 | 15,304 | 2,464 | 49,343 | 128,278 | 177,621 | 195,617 |
| DOH | | | | | | 63,835 | | 63,835 | 63,835 |
| DAGS | | | | 233,401 | | | | 0 | 233,401 |
| TOTAL | | | 227,039 | 434,858 | 20,485 | 223,970 | 1,650,853 | 1,874,823 | 2,557,205 |
| PER PUPIL | | | 377 | 722 | 34 | 372 | 2,742 | 3,114 | 4,248 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Manana | E | 449 | 122,791 | 320,084 | 2,255 | 118,355 | 1,434,192 | 1,552,547 | 1,997,677 |
| DOE STATE | | | 6,829 | 46,357 | 12,366 | 742 | 38,873 | 39,615 | 105,167 |
| DOE DISTRICT | | | 170 | 11,414 | 1,838 | 36,802 | 95,676 | 132,478 | 145,900 |
| DOH | | | | | | 47,611 | | 47,611 | 47,611 |
| DAGS | | | | 174,082 | | | | 0 | 174,082 |
| TOTAL | | | 129,790 | 551,937 | 16,459 | 203,510 | 1,568,741 | 1,772,251 | 2,470,437 |
| PER PUPIL | | | 289 | 1,229 | 37 | 453 | 3,494 | 3,947 | 5,502 |
| Mauka Lani | E | 545 | 149,087 | 110,099 | 797 | 110,914 | 1,230,018 | 1,340,932 | 1,600,915 |
| DOE STATE | | | 8,289 | 56,268 | 15,010 | 901 | 47,185 | 48,086 | 127,653 |
| DOE DISTRICT | | | 206 | 13,855 | 2,231 | 44,671 | 116,132 | 160,803 | 177,095 |
| DOH | | | | | | 57,791 | | 57,791 | 57,791 |
| DAGS | | | | 211,302 | | | | 0 | 211,302 |
| TOTAL | | | 157,582 | 391,524 | 18,038 | 214,277 | 1,393,335 | 1,607,612 | 2,174,756 |
| PER PUPIL | | | 289 | 718 | 33 | 393 | 2,557 | 2,950 | 3,990 |
| Momilani | E | 327 | 143,786 | 91,379 | 0 | 52,026 | 818,581 | 870,607 | 1,105,772 |
| DOE STATE | | | 4,973 | 33,761 | 9,006 | 541 | 28,311 | 28,852 | 76,592 |
| DOE DISTRICT | | | 124 | 8,313 | 1,338 | 26,802 | 69,679 | 96,481 | 106,256 |
| DOH | | | | | | 34,675 | | 34,675 | 34,675 |
| DAGS | | | | 126,781 | | | | 0 | 126,781 |
| TOTAL | | | 148,883 | 260,234 | 10,344 | 114,044 | 916,571 | 1,030,615 | 1,450,076 |
| PER PUPIL | | | 455 | 796 | 32 | 349 | 2,803 | 3,152 | 4,434 |
| Nanaikapono | E | 1,117 | 213,780 | 245,841 | 0 | 174,539 | 3,772,119 | 3,946,658 | 4,406,279 |
| DOE STATE | | | 16,989 | 115,324 | 30,764 | 1,847 | 96,707 | 98,554 | 261,631 |
| DOE DISTRICT | | | 423 | 28,396 | 4,572 | 91,554 | 238,017 | 329,571 | 362,962 |
| DOH | | | | | | 118,446 | | 118,446 | 118,446 |
| DAGS | | | | 433,072 | | | | 0 | 433,072 |
| TOTAL | | | 231,192 | 822,633 | 35,336 | 386,386 | 4,106,843 | 4,493,229 | 5,582,390 |
| PER PUPIL | | | 207 | 736 | 32 | 346 | 3,677 | 4,023 | 4,998 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Nanakuli | E | 484 | 158,291 | 112,080 | 0 | 88,022 | 1,440,349 | 1,528,371 | 1,798,742 |
| DOE STATE | | | 7,361 | 49,970 | 13,330 | 800 | 41,904 | 42,704 | 113,365 |
| DOE DISTRICT | | | 183 | 12,304 | 1,981 | 39,671 | 103,134 | 142,805 | 157,273 |
| DOH | | | | | | 51,323 | | 51,323 | 51,323 |
| DAGS | | | | 187,652 | | | | 0 | 187,652 |
| TOTAL | | | 165,835 | 362,006 | 15,311 | 179,816 | 1,585,387 | 1,765,203 | 2,308,355 |
| PER PUPIL | | | 343 | 748 | 32 | 372 | 3,276 | 3,647 | 4,769 |
| Palisades | E | 427 | 145,141 | 305,934 | 16,647 | 85,169 | 1,248,624 | 1,333,793 | 1,801,515 |
| DOE STATE | | | 6,494 | 44,085 | 11,760 | 706 | 36,969 | 37,675 | 100,014 |
| DOE DISTRICT | | | 162 | 10,855 | 1,748 | 34,999 | 90,988 | 125,987 | 138,752 |
| DOH | | | | | | 45,279 | | 45,279 | 45,279 |
| DAGS | | | | 165,552 | | | | 0 | 165,552 |
| TOTAL | | | 151,797 | 526,426 | 30,155 | 166,153 | 1,376,581 | 1,542,734 | 2,251,112 |
| PER PUPIL | | | 355 | 1,233 | 71 | 389 | 3,224 | 3,613 | 5,272 |
| Pearl City | E | 523 | 161,094 | 683,533 | 1,127 | 114,668 | 1,593,867 | 1,708,535 | 2,554,289 |
| DOE STATE | | | 7,954 | 53,997 | 14,404 | 865 | 45,280 | 46,145 | 122,500 |
| DOE DISTRICT | | | 198 | 13,296 | 2,141 | 42,867 | 111,444 | 154,311 | 169,946 |
| DOH | | | | | | 55,458 | | 55,458 | 55,458 |
| DAGS | | | | 202,772 | | | | 0 | 202,772 |
| TOTAL | | | 169,246 | 953,598 | 17,672 | 213,858 | 1,750,591 | 1,964,449 | 3,104,965 |
| PER PUPIL | | | 324 | 1,823 | 34 | 409 | 3,347 | 3,756 | 5,937 |
| Pearl City Highlands | E | 441 | 124,217 | 343,318 | 0 | 102,842 | 1,186,938 | 1,289,780 | 1,757,315 |
| DOE STATE | | | 6,707 | 45,531 | 12,146 | 729 | 38,181 | 38,910 | 103,294 |
| DOE DISTRICT | | | 167 | 11,211 | 1,805 | 36,146 | 93,971 | 130,117 | 143,300 |
| DOH | | | | | | 46,763 | | 46,763 | 46,763 |
| DAGS | | | | 170,980 | | | | 0 | 170,980 |
| TOTAL | | | 131,091 | 571,040 | 13,951 | 186,480 | 1,319,090 | 1,505,570 | 2,221,652 |
| PER PUPIL | | | 297 | 1,295 | 32 | 423 | 2,991 | 3,414 | 5,038 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Pohakea | E | 534 | 179,009 | 142,353 | 1,447 | 80,787 | 1,930,289 | 2,011,076 | 2,333,885 |
| DOE STATE | | | 8,122 | 55,132 | 14,707 | 883 | 46,233 | 47,116 | 125,077 |
| DOE DISTRICT | | | 202 | 13,575 | 2,186 | 43,769 | 113,788 | 157,557 | 173,520 |
| DOH | | | | | | 56,625 | | 56,625 | 56,625 |
| DAGS | | | | 207,037 | | | | 0 | 207,037 |
| TOTAL | | | 187,333 | 418,097 | 18,340 | 182,064 | 2,090,310 | 2,272,374 | 2,896,144 |
| PER PUPIL | | | 351 | 783 | 34 | 341 | 3,914 | 4,255 | 5,423 |
| Waianae | E | 794 | 245,886 | 550,954 | 0 | 121,236 | 2,791,807 | 2,913,043 | 3,709,883 |
| DOE STATE | | | 12,076 | 81,976 | 21,868 | 1,313 | 68,743 | 70,056 | 185,976 |
| DOE DISTRICT | | | 300 | 20,185 | 3,250 | 65,080 | 169,190 | 234,270 | 258,005 |
| DOH | | | | | | 84,195 | | 84,195 | 84,195 |
| DAGS | | | | 307,842 | | | | 0 | 307,842 |
| TOTAL | | | 258,262 | 960,957 | 25,118 | 271,824 | 3,029,740 | 3,301,564 | 4,545,901 |
| PER PUPIL | | | 325 | 1,210 | 32 | 342 | 3,816 | 4,158 | 5,725 |
| Waiau | E | 592 | 188,826 | 104,277 | 2,352 | 123,062 | 1,805,365 | 1,928,427 | 2,223,882 |
| DOE STATE | | | 9,004 | 61,120 | 16,305 | 979 | 51,254 | 52,233 | 138,662 |
| DOE DISTRICT | | | 224 | 15,050 | 2,423 | 48,523 | 126,147 | 174,670 | 192,367 |
| DOH | | | | | | 62,775 | | 62,775 | 62,775 |
| DAGS | | | | 229,524 | | | | 0 | 229,524 |
| TOTAL | | | 198,054 | 409,971 | 21,080 | 235,339 | 1,982,766 | 2,218,105 | 2,847,210 |
| PER PUPIL | | | 335 | 693 | 36 | 398 | 3,349 | 3,747 | 4,809 |
| Waipahu | E | 958 | 229,074 | 638,332 | 0 | 165,766 | 3,045,959 | 3,211,725 | 4,079,131 |
| DOE STATE | | | 14,570 | 98,908 | 26,385 | 1,584 | 82,942 | 84,526 | 224,389 |
| DOE DISTRICT | | | 362 | 24,354 | 3,921 | 78,522 | 204,137 | 282,659 | 311,296 |
| DOH | | | | | | 101,585 | | 101,585 | 101,585 |
| DAGS | | | | 371,426 | | | | 0 | 371,426 |
| TOTAL | | | 244,006 | 1,133,020 | 30,306 | 347,457 | 3,333,038 | 3,680,495 | 5,087,827 |
| PER PUPIL | | | 255 | 1,183 | 32 | 363 | 3,479 | 3,842 | 5,311 |
| TOTAL, ELEMENTARY | | 18,480 | 5,341,297 | 18,779,911 | 633,157 | 6,955,817 | 59,790,120 | 66,745,937 | 91,500,302 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------------|------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Highlands Inter. | I | 1,082 | 343,080 | 460,680 | 8,652 | 221,574 | 2,898,346 | 3,119,920 | 3,932,332 |
| DOE STATE | | | 16,456 | 111,710 | 29,800 | 1,789 | 93,677 | 95,466 | 253,432 |
| DOE DISTRICT | | | 409 | 27,506 | 4,429 | 88,685 | 230,559 | 319,244 | 351,588 |
| DOH | | | | | | 114,734 | | 114,734 | 114,734 |
| DAGS | | | | 419,502 | | | | 0 | 419,502 |
| TOTAL | | | 359,945 | 1,019,398 | 42,881 | 426,782 | 3,222,582 | 3,649,364 | 5,071,588 |
| PER PUPIL | | | 333 | 942 | 40 | 394 | 2,978 | 3,373 | 4,687 |
| Ilima Inter. | I | 978 | 348,624 | 204,412 | 0 | 219,729 | 2,684,395 | 2,904,124 | 3,457,160 |
| DOE STATE | | | 14,875 | 100,973 | 26,936 | 1,617 | 84,673 | 86,290 | 229,074 |
| DOE DISTRICT | | | 370 | 24,862 | 4,003 | 80,161 | 208,398 | 288,559 | 317,794 |
| DOH | | | | | | 103,706 | | 103,706 | 103,706 |
| DAGS | | | | 379,180 | | | | 0 | 379,180 |
| TOTAL | | | 363,869 | 709,427 | 30,939 | 405,213 | 2,977,466 | 3,382,679 | 4,486,914 |
| PER PUPIL | | | 372 | 725 | 32 | 414 | 3,044 | 3,459 | 4,588 |
| Waianae Inter | I | 1,146 | 394,587 | 980,289 | 0 | 235,611 | 3,499,351 | 3,734,962 | 5,109,838 |
| DOE STATE | | | 17,430 | 118,318 | 31,562 | 1,895 | 99,218 | 101,113 | 268,423 |
| DOE DISTRICT | | | 434 | 29,133 | 4,691 | 93,931 | 244,197 | 338,128 | 372,386 |
| DOH | | | | | | 121,521 | | 121,521 | 121,521 |
| DAGS | | | | 444,316 | | | | 0 | 444,316 |
| TOTAL | | | 412,451 | 1,572,056 | 36,253 | 452,958 | 3,842,766 | 4,295,724 | 6,316,484 |
| PER PUPIL | | | 360 | 1,372 | 32 | 395 | 3,353 | 3,748 | 5,512 |
| Waipahu Inter. | I | 1,069 | 373,590 | 246,247 | 32 | 286,850 | 3,356,356 | 3,643,206 | 4,263,075 |
| DOE STATE | | | 16,259 | 110,368 | 29,442 | 1,768 | 92,552 | 94,320 | 250,389 |
| DOE DISTRICT | | | 404 | 27,176 | 4,375 | 87,620 | 227,789 | 315,409 | 347,364 |
| DOH | | | | | | 113,356 | | 113,356 | 113,356 |
| DAGS | | | | 414,462 | | | | 0 | 414,462 |
| TOTAL | | | 390,253 | 798,253 | 33,849 | 489,594 | 3,676,697 | 4,166,291 | 5,388,646 |
| PER PUPIL | | | 365 | 747 | 32 | 458 | 3,439 | 3,897 | 5,041 |
| TOTAL, INTERMEDIATE | | 4,275 | 1,526,518 | 4,099,134 | 143,922 | 1,774,547 | 13,719,511 | 15,494,058 | 21,263,632 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|--------------------|--------------------|
| Campbell High | H | 1,660 | 410,482 | 1,096,559 | 1,935 | 528,412 | 4,562,835 | 5,091,247 | 6,600,223 |
| DOE STATE | | | 25,247 | 171,385 | 45,719 | 2,745 | 143,719 | 146,464 | 388,815 |
| DOE DISTRICT | | | 628 | 42,200 | 6,794 | 136,061 | 353,723 | 489,784 | 539,406 |
| DOH | | | | | | 176,025 | | 176,025 | 176,025 |
| DAGS | | | | 643,599 | | | | 0 | 643,599 |
| TOTAL | | | 436,357 | 1,953,743 | 54,448 | 843,243 | 5,060,277 | 5,903,520 | 8,348,068 |
| PER PUPIL | | | 263 | 1,177 | 33 | 508 | 3,048 | 3,556 | 5,029 |
| Pearl City High | H | 2,012 | 503,332 | 1,182,892 | 510 | 674,186 | 5,675,419 | 6,349,605 | 8,036,339 |
| DOE STATE | | | 30,601 | 207,727 | 55,413 | 3,327 | 174,195 | 177,522 | 471,263 |
| DOE DISTRICT | | | 761 | 51,148 | 8,235 | 164,912 | 428,730 | 593,642 | 653,786 |
| DOH | | | | | | 213,350 | | 213,350 | 213,350 |
| DAGS | | | | 780,073 | | | | 0 | 780,073 |
| TOTAL | | | 534,694 | 2,221,840 | 64,158 | 1,055,775 | 6,278,344 | 7,334,119 | 10,154,811 |
| PER PUPIL | | | 266 | 1,104 | 32 | 525 | 3,120 | 3,645 | 5,047 |
| Waianae High | H | 1,982 | 429,892 | 830,092 | 0 | 561,658 | 5,424,470 | 5,986,128 | 7,246,112 |
| DOE STATE | | | 30,144 | 204,630 | 54,587 | 3,277 | 171,597 | 174,874 | 464,235 |
| DOE DISTRICT | | | 750 | 50,386 | 8,112 | 162,453 | 422,337 | 584,790 | 644,038 |
| DOH | | | | | | 210,169 | | 210,169 | 210,169 |
| DAGS | | | | 768,441 | | | | 0 | 768,441 |
| TOTAL | | | 460,786 | 1,853,549 | 62,699 | 937,557 | 6,018,404 | 6,955,961 | 9,332,995 |
| PER PUPIL | | | 232 | 935 | 32 | 473 | 3,037 | 3,510 | 4,709 |
| Waipahu High | H | 1,919 | 509,854 | 842,787 | 16,342 | 658,053 | 5,442,403 | 6,100,456 | 7,469,439 |
| DOE STATE | | | 29,186 | 198,125 | 52,852 | 3,173 | 166,143 | 169,316 | 449,479 |
| DOE DISTRICT | | | 726 | 48,784 | 7,854 | 157,290 | 408,912 | 566,202 | 623,566 |
| DOH | | | | | | 203,489 | | 203,489 | 203,489 |
| DAGS | | | | 744,015 | | | | 0 | 744,015 |
| TOTAL | | | 539,766 | 1,833,711 | 77,048 | 1,022,005 | 6,017,458 | 7,039,463 | 9,489,988 |
| PER PUPIL | | | 281 | 956 | 40 | 533 | 3,136 | 3,668 | 4,945 |
| TOTAL, HIGH SCHOOL | | 7,573 | 1,971,603 | 7,862,843 | 258,353 | 3,858,580 | 23,374,483 | 27,233,063 | 37,325,862 |
| LEEWARD DISTRICT TOTALS | | 31,449 | 9,245,628 | 33,068,865 | 1,076,975 | 13,342,515 | 101,344,986 | 114,687,501 | 158,078,969 |
| DISTRICT PER PUPIL | | | 294 | 1,052 | 34 | 424 | 3,223 | 3,647 | 5,027 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------------------|-------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|------------------|-------------------|
| Maui District | | | | | | | | | |
| Hana High & Elem. | Other | 423 | 220,700 | 403,148 | 1,958 | 174,317 | 1,347,416 | 1,521,733 | 2,147,539 |
| DOE STATE | | | 6,433 | 43,672 | 11,650 | 699 | 36,622 | 37,321 | 99,076 |
| DOE DISTRICT | | | 900 | 12,904 | 2,180 | 36,550 | 79,840 | 116,390 | 132,374 |
| DOH | | | | | | 44,854 | | 44,854 | 44,854 |
| DAGS | | | | 164,001 | | | | 0 | 164,001 |
| TOTAL | | | 228,033 | 623,725 | 15,788 | 256,420 | 1,463,878 | 1,720,298 | 2,587,844 |
| PER PUPIL | | | 539 | 1,475 | 37 | 606 | 3,461 | 4,067 | 6,118 |
| Lanai High & Elem | Other | 535 | 269,921 | 409,660 | 1,287 | 240,194 | 1,651,157 | 1,891,351 | 2,572,219 |
| DOE STATE | | | 8,137 | 55,236 | 14,735 | 885 | 46,319 | 47,204 | 125,312 |
| DOE DISTRICT | | | 1,138 | 16,321 | 2,758 | 46,228 | 100,980 | 147,208 | 167,425 |
| DOH | | | | | | 56,731 | | 56,731 | 56,731 |
| DAGS | | | | 207,425 | | | | 0 | 207,425 |
| TOTAL | | | 279,196 | 688,642 | 18,780 | 344,038 | 1,798,456 | 2,142,494 | 3,129,112 |
| PER PUPIL | | | 522 | 1,287 | 35 | 643 | 3,362 | 4,005 | 5,849 |
| Molokai High & Inter. | Other | 708 | 315,978 | 501,536 | 420 | 395,516 | 2,221,862 | 2,617,378 | 3,435,312 |
| DOE STATE | | | 10,768 | 73,097 | 19,499 | 1,171 | 61,297 | 62,468 | 165,832 |
| DOE DISTRICT | | | 1,506 | 21,598 | 3,649 | 61,177 | 133,633 | 194,810 | 221,563 |
| DOH | | | | | | 75,076 | | 75,076 | 75,076 |
| DAGS | | | | 274,499 | | | | 0 | 274,499 |
| TOTAL | | | 328,252 | 870,730 | 23,568 | 532,940 | 2,416,792 | 2,949,732 | 4,172,282 |
| PER PUPIL | | | 464 | 1,230 | 33 | 753 | 3,414 | 4,166 | 5,893 |
| TOTAL, OTHER | | 1,666 | 835,481 | 2,183,097 | 58,136 | 1,133,398 | 5,679,126 | 6,812,524 | 9,889,238 |
| Haiku | E | 414 | 143,210 | 220,736 | 0 | 109,335 | 1,152,985 | 1,262,320 | 1,626,266 |
| DOE STATE | | | 6,297 | 42,743 | 11,402 | 685 | 35,843 | 36,528 | 96,970 |
| DOE DISTRICT | | | 881 | 12,629 | 2,134 | 35,773 | 78,142 | 113,915 | 129,559 |
| DOH | | | | | | 43,900 | | 43,900 | 43,900 |
| DAGS | | | | 160,512 | | | | 0 | 160,512 |
| TOTAL | | | 150,388 | 436,620 | 13,536 | 189,693 | 1,266,970 | 1,456,663 | 2,057,207 |
| PER PUPIL | | | 363 | 1,055 | 33 | 458 | 3,060 | 3,519 | 4,969 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kahului | E | 1,163 | 196,442 | 644,230 | 2,973 | 164,424 | 2,951,682 | 3,116,106 | 3,959,751 |
| DOE STATE | | | 17,688 | 120,073 | 32,031 | 1,923 | 100,690 | 102,613 | 272,405 |
| DOE DISTRICT | | | 2,474 | 35,478 | 5,995 | 100,492 | 219,513 | 320,005 | 363,952 |
| DOH | | | | | | 123,323 | | 123,323 | 123,323 |
| DAGS | | | | 450,907 | | | | 0 | 450,907 |
| TOTAL | | | 216,604 | 1,250,688 | 40,999 | 390,162 | 3,271,885 | 3,662,047 | 5,170,338 |
| PER PUPIL | | | 186 | 1,075 | 35 | 335 | 2,813 | 3,149 | 4,446 |
| Kamehameha III | E | 781 | 195,356 | 754,205 | 1,300 | 114,643 | 1,868,318 | 1,982,961 | 2,933,822 |
| DOE STATE | | | 11,878 | 80,634 | 21,510 | 1,291 | 67,617 | 68,908 | 182,930 |
| DOE DISTRICT | | | 1,661 | 23,825 | 4,026 | 67,484 | 147,412 | 214,896 | 244,408 |
| DOH | | | | | | 82,816 | | 82,816 | 82,816 |
| DAGS | | | | 302,802 | | | | 0 | 302,802 |
| TOTAL | | | 208,895 | 1,161,466 | 26,836 | 266,234 | 2,083,347 | 2,349,581 | 3,746,778 |
| PER PUPIL | | | 267 | 1,487 | 34 | 341 | 2,668 | 3,008 | 4,797 |
| Kaunakakai | E | 395 | 128,275 | 360,948 | 0 | 109,799 | 1,164,421 | 1,274,220 | 1,763,443 |
| DOE STATE | | | 6,008 | 40,781 | 10,879 | 653 | 34,198 | 34,851 | 92,519 |
| DOE DISTRICT | | | 840 | 12,050 | 2,036 | 34,131 | 74,555 | 108,686 | 123,612 |
| DOH | | | | | | 41,885 | | 41,885 | 41,885 |
| DAGS | | | | 153,145 | | | | 0 | 153,145 |
| TOTAL | | | 135,123 | 566,924 | 12,915 | 186,468 | 1,273,174 | 1,459,642 | 2,174,604 |
| PER PUPIL | | | 342 | 1,435 | 33 | 472 | 3,223 | 3,695 | 5,505 |
| Keanae | E | 9 | 277,289 | 8,783 | 0 | 431 | 52,719 | 53,150 | 339,222 |
| DOE STATE | | | 137 | 929 | 248 | 15 | 779 | 794 | 2,108 |
| DOE DISTRICT | | | 19 | 275 | 46 | 778 | 1,699 | 2,477 | 2,817 |
| DOH | | | | | | 954 | | 954 | 954 |
| DAGS | | | | 3,489 | | | | 0 | 3,489 |
| TOTAL | | | 277,445 | 13,476 | 294 | 2,178 | 55,197 | 57,375 | 348,590 |
| PER PUPIL | | | 30,827 | 1,497 | 33 | 242 | 6,133 | 6,375 | 38,732 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kihei | E | 1,072 | 121,867 | 623,139 | 3,091 | 181,444 | 2,643,844 | 2,825,288 | 3,573,385 |
| DOE STATE | | | 16,304 | 110,678 | 29,524 | 1,773 | 92,811 | 94,584 | 251,090 |
| DOE DISTRICT | | | 2,280 | 32,702 | 5,526 | 92,629 | 202,337 | 294,966 | 335,474 |
| DOH | | | | | | 113,674 | | 113,674 | 113,674 |
| DAGS | | | | 415,625 | | | | 0 | 415,625 |
| TOTAL | | | 140,451 | 1,182,144 | 38,141 | 389,520 | 2,938,992 | 3,328,512 | 4,689,248 |
| PER PUPIL | | | 131 | 1,103 | 36 | 363 | 2,742 | 3,105 | 4,374 |
| Kilohana | E | 191 | 133,800 | 208,554 | 890 | 76,407 | 677,641 | 754,048 | 1,097,292 |
| DOE STATE | | | 2,905 | 19,720 | 5,260 | 316 | 16,536 | 16,852 | 44,737 |
| DOE DISTRICT | | | 406 | 5,827 | 985 | 16,504 | 36,051 | 52,555 | 59,773 |
| DOH | | | | | | 20,253 | | 20,253 | 20,253 |
| DAGS | | | | 74,053 | | | | 0 | 74,053 |
| TOTAL | | | 137,111 | 308,154 | 7,135 | 113,480 | 730,228 | 843,708 | 1,296,108 |
| PER PUPIL | | | 718 | 1,613 | 37 | 594 | 3,823 | 4,417 | 6,786 |
| Kualapuu | E | 359 | 4,764 | 328,962 | 447 | 108,546 | 1,027,846 | 1,136,392 | 1,470,565 |
| DOE STATE | | | 5,460 | 37,065 | 9,887 | 594 | 31,081 | 31,675 | 84,087 |
| DOE DISTRICT | | | 764 | 10,952 | 1,850 | 31,020 | 67,760 | 98,780 | 112,346 |
| DOH | | | | | | 38,068 | | 38,068 | 38,068 |
| DAGS | | | | 139,188 | | | | 0 | 139,188 |
| TOTAL | | | 10,988 | 516,167 | 12,184 | 178,228 | 1,126,687 | 1,304,915 | 1,844,254 |
| PER PUPIL | | | 31 | 1,438 | 34 | 496 | 3,138 | 3,635 | 5,137 |
| Kula | E | 512 | 154,218 | 292,895 | 200 | 95,885 | 1,236,832 | 1,332,717 | 1,780,030 |
| DOE STATE | | | 7,787 | 52,861 | 14,101 | 847 | 44,328 | 45,175 | 119,924 |
| DOE DISTRICT | | | 1,089 | 15,619 | 2,639 | 44,241 | 96,639 | 140,880 | 160,227 |
| DOH | | | | | | 54,292 | | 54,292 | 54,292 |
| DAGS | | | | 198,508 | | | | 0 | 198,508 |
| TOTAL | | | 163,094 | 559,883 | 16,940 | 195,265 | 1,377,799 | 1,573,064 | 2,312,981 |
| PER PUPIL | | | 319 | 1,094 | 33 | 381 | 2,691 | 3,072 | 4,518 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Lihikai | E | 998 | 239,019 | 566,207 | 6,144 | 155,136 | 2,576,329 | 2,731,465 | 3,542,835 |
| DOE STATE | | | 15,179 | 103,038 | 27,486 | 1,650 | 86,405 | 88,055 | 233,758 |
| DOE DISTRICT | | | 2,123 | 30,445 | 5,144 | 86,235 | 188,370 | 274,605 | 312,317 |
| DOH | | | | | | 105,827 | | 105,827 | 105,827 |
| DAGS | | | | 386,935 | | | | 0 | 386,935 |
| TOTAL | | | 256,321 | 1,086,625 | 38,774 | 348,848 | 2,851,104 | 3,199,952 | 4,581,672 |
| PER PUPIL | | | 257 | 1,089 | 39 | 350 | 2,857 | 3,206 | 4,591 |
| Makawao | E | 738 | 198,462 | 405,963 | 7,177 | 125,195 | 2,014,410 | 2,139,605 | 2,751,207 |
| DOE STATE | | | 11,224 | 76,194 | 20,326 | 1,220 | 63,894 | 65,114 | 172,858 |
| DOE DISTRICT | | | 1,570 | 22,513 | 3,804 | 63,769 | 139,296 | 203,065 | 230,952 |
| DOH | | | | | | 78,257 | | 78,257 | 78,257 |
| DAGS | | | | 286,130 | | | | 0 | 286,130 |
| TOTAL | | | 211,256 | 790,800 | 31,307 | 268,441 | 2,217,600 | 2,486,041 | 3,519,404 |
| PER PUPIL | | | 286 | 1,072 | 42 | 364 | 3,005 | 3,369 | 4,769 |
| Maunaloa | E | 83 | 113,222 | 127,163 | 0 | 89,618 | 389,166 | 478,784 | 719,169 |
| DOE STATE | | | 1,262 | 8,569 | 2,286 | 137 | 7,186 | 7,323 | 19,440 |
| DOE DISTRICT | | | 177 | 2,532 | 428 | 7,172 | 15,666 | 22,838 | 25,975 |
| DOH | | | | | | 8,801 | | 8,801 | 8,801 |
| DAGS | | | | 32,180 | | | | 0 | 32,180 |
| TOTAL | | | 114,661 | 170,444 | 2,714 | 105,728 | 412,018 | 517,746 | 805,565 |
| PER PUPIL | | | 1,381 | 2,054 | 33 | 1,274 | 4,964 | 6,238 | 9,706 |
| Nahienaena | E | 478 | 114,849 | 104,421 | 1,245 | 82,971 | 1,073,200 | 1,156,171 | 1,376,686 |
| DOE STATE | | | 7,270 | 49,351 | 13,165 | 790 | 41,384 | 42,174 | 111,960 |
| DOE DISTRICT | | | 1,017 | 14,582 | 2,464 | 41,303 | 90,221 | 131,524 | 149,587 |
| DOH | | | | | | 50,687 | | 50,687 | 50,687 |
| DAGS | | | | 185,325 | | | | 0 | 185,325 |
| TOTAL | | | 123,136 | 353,679 | 16,874 | 175,751 | 1,204,805 | 1,380,556 | 1,874,245 |
| PER PUPIL | | | 258 | 740 | 35 | 368 | 2,521 | 2,888 | 3,921 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|--------------------------|------|--------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Paia | E | 206 | 134,117 | 186,163 | 0 | 120,606 | 1,025,978 | 1,146,584 | 1,466,864 |
| DOE STATE | | | 3,133 | 21,268 | 5,674 | 341 | 17,835 | 18,176 | 48,251 |
| DOE DISTRICT | | | 438 | 6,284 | 1,062 | 17,800 | 38,882 | 56,682 | 64,466 |
| DOH | | | | | | 21,844 | | 21,844 | 21,844 |
| DAGS | | | | 79,868 | | | | 0 | 79,868 |
| TOTAL | | | 137,688 | 293,583 | 6,736 | 160,591 | 1,082,695 | 1,243,286 | 1,681,293 |
| PER PUPIL | | | 668 | 1,425 | 33 | 780 | 5,256 | 6,035 | 8,162 |
| Pukalani | E | 570 | 199,936 | 340,669 | 625 | 94,513 | 1,586,450 | 1,680,963 | 2,222,193 |
| DOE STATE | | | 8,669 | 58,849 | 15,699 | 943 | 49,349 | 50,292 | 133,509 |
| DOE DISTRICT | | | 1,213 | 17,388 | 2,938 | 49,252 | 107,586 | 156,838 | 178,377 |
| DOH | | | | | | 60,442 | | 60,442 | 60,442 |
| DAGS | | | | 220,995 | | | | 0 | 220,995 |
| TOTAL | | | 209,818 | 637,901 | 19,262 | 205,150 | 1,743,385 | 1,948,535 | 2,815,516 |
| PER PUPIL | | | 368 | 1,119 | 34 | 360 | 3,059 | 3,418 | 4,940 |
| Waihee | E | 589 | 193,575 | 354,904 | 1,500 | 115,294 | 1,874,748 | 1,990,042 | 2,540,021 |
| DOE STATE | | | 8,958 | 60,811 | 16,222 | 974 | 50,994 | 51,968 | 137,959 |
| DOE DISTRICT | | | 1,253 | 17,968 | 3,036 | 50,894 | 111,172 | 162,066 | 184,323 |
| DOH | | | | | | 62,457 | | 62,457 | 62,457 |
| DAGS | | | | 228,361 | | | | 0 | 228,361 |
| TOTAL | | | 203,786 | 662,044 | 20,758 | 229,619 | 2,036,914 | 2,266,533 | 3,153,121 |
| PER PUPIL | | | 346 | 1,124 | 35 | 390 | 3,458 | 3,848 | 5,353 |
| Wailuku | E | 998 | 234,056 | 512,274 | 3,571 | 190,365 | 3,048,216 | 3,238,581 | 3,988,482 |
| DOE STATE | | | 15,179 | 103,038 | 27,486 | 1,650 | 86,405 | 88,055 | 233,758 |
| DOE DISTRICT | | | 2,123 | 30,445 | 5,144 | 86,235 | 188,370 | 274,605 | 312,317 |
| DOH | | | | | | 105,827 | | 105,827 | 105,827 |
| DAGS | | | | 386,935 | | | | 0 | 386,935 |
| TOTAL | | | 251,358 | 1,032,692 | 36,201 | 384,077 | 3,322,991 | 3,707,068 | 5,027,319 |
| PER PUPIL | | | 252 | 1,035 | 36 | 385 | 3,330 | 3,714 | 5,037 |
| TOTAL, ELEMENTARY | | 9,556 | 2,948,123 | 11,023,290 | 341,606 | 3,789,433 | 28,995,791 | 32,785,224 | 47,098,243 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kalama Inter. | I | 1,104 | 317,774 | 533,483 | 0 | 270,815 | 2,558,371 | 2,829,186 | 3,680,443 |
| DOE STATE | | | 16,791 | 113,981 | 30,406 | 1,826 | 95,582 | 97,408 | 258,586 |
| DOE DISTRICT | | | 2,348 | 33,678 | 5,691 | 95,394 | 208,377 | 303,771 | 345,488 |
| DOH | | | | | | 117,067 | | 117,067 | 117,067 |
| DAGS | | | | 428,032 | | | | 0 | 428,032 |
| TOTAL | | | 336,913 | 1,109,174 | 36,097 | 485,102 | 2,862,330 | 3,347,432 | 4,829,616 |
| PER PUPIL | | | 305 | 1,005 | 33 | 439 | 2,593 | 3,032 | 4,375 |
| Lahaina Inter. | I | 491 | 193,469 | 117,730 | 940 | 114,833 | 1,142,768 | 1,257,601 | 1,569,740 |
| DOE STATE | | | 7,468 | 50,693 | 13,523 | 812 | 42,510 | 43,322 | 115,006 |
| DOE DISTRICT | | | 1,044 | 14,978 | 2,531 | 42,426 | 92,675 | 135,101 | 153,654 |
| DOH | | | | | | 52,065 | | 52,065 | 52,065 |
| DAGS | | | | 190,366 | | | | 0 | 190,366 |
| TOTAL | | | 201,981 | 373,767 | 16,994 | 210,136 | 1,277,953 | 1,488,089 | 2,080,831 |
| PER PUPIL | | | 411 | 761 | 35 | 428 | 2,603 | 3,031 | 4,238 |
| Iao Inter. | I | 706 | 225,226 | 325,825 | 1,500 | 148,968 | 1,732,307 | 1,881,275 | 2,433,826 |
| DOE STATE | | | 10,738 | 72,890 | 19,444 | 1,167 | 61,124 | 62,291 | 165,363 |
| DOE DISTRICT | | | 1,502 | 21,537 | 3,639 | 61,004 | 133,256 | 194,260 | 220,938 |
| DOH | | | | | | 74,864 | | 74,864 | 74,864 |
| DAGS | | | | 273,723 | | | | 0 | 273,723 |
| TOTAL | | | 237,466 | 693,975 | 24,583 | 286,003 | 1,926,687 | 2,212,690 | 3,168,714 |
| PER PUPIL | | | 336 | 983 | 35 | 405 | 2,729 | 3,134 | 4,488 |
| Lokelani Inter. | I | 500 | 184,377 | 111,758 | 310 | 127,349 | 1,294,623 | 1,421,972 | 1,718,417 |
| DOE STATE | | | 7,605 | 51,622 | 13,771 | 827 | 43,289 | 44,116 | 117,114 |
| DOE DISTRICT | | | 1,064 | 15,253 | 2,577 | 43,204 | 94,374 | 137,578 | 156,472 |
| DOH | | | | | | 53,019 | | 53,019 | 53,019 |
| DAGS | | | | 193,855 | | | | 0 | 193,855 |
| TOTAL | | | 193,046 | 372,488 | 16,658 | 224,399 | 1,432,286 | 1,656,685 | 2,238,877 |
| PER PUPIL | | | 386 | 745 | 33 | 449 | 2,865 | 3,313 | 4,478 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Maui Waena Inter. | I | 546 | 221,663 | 308,053 | 3,531 | 130,564 | 1,671,769 | 1,802,333 | 2,335,580 |
| DOE STATE | | | 8,304 | 56,371 | 15,038 | 903 | 47,271 | 48,174 | 127,887 |
| DOE DISTRICT | | | 1,161 | 16,656 | 2,814 | 47,178 | 103,056 | 150,234 | 170,865 |
| DOH | | | | | | 57,897 | | 57,897 | 57,897 |
| DAGS | | | | 211,690 | | | | 0 | 211,690 |
| TOTAL | | | 231,128 | 592,770 | 21,383 | 236,542 | 1,822,096 | 2,058,638 | 2,903,919 |
| PER PUPIL | | | 423 | 1,086 | 39 | 433 | 3,337 | 3,770 | 5,319 |
| TOTAL, INTERMEDIATE | | 3,347 | 1,200,534 | 3,142,174 | 115,715 | 1,442,182 | 9,321,352 | 10,763,534 | 15,221,957 |
| Baldwin High | H | 1,755 | 425,135 | 717,422 | 6,535 | 594,003 | 4,555,911 | 5,149,914 | 6,299,006 |
| DOE STATE | | | 26,692 | 181,193 | 48,335 | 2,902 | 151,944 | 154,846 | 411,066 |
| DOE DISTRICT | | | 3,733 | 53,537 | 9,046 | 151,645 | 331,252 | 482,897 | 549,213 |
| DOH | | | | | | 186,098 | | 186,098 | 186,098 |
| DAGS | | | | 680,431 | | | | 0 | 680,431 |
| TOTAL | | | 455,560 | 1,632,583 | 63,916 | 934,648 | 5,039,107 | 5,973,755 | 8,125,814 |
| PER PUPIL | | | 260 | 930 | 36 | 533 | 2,871 | 3,404 | 4,630 |
| Lahainaluna High | H | 746 | 373,911 | 420,254 | 6,973 | 366,987 | 2,317,779 | 2,684,766 | 3,485,904 |
| DOE STATE | | | 11,346 | 77,020 | 20,546 | 1,234 | 64,587 | 65,821 | 174,733 |
| DOE DISTRICT | | | 1,587 | 22,757 | 3,845 | 64,460 | 140,806 | 205,266 | 233,455 |
| DOH | | | | | | 79,105 | | 79,105 | 79,105 |
| DAGS | | | | 289,232 | | | | 0 | 289,232 |
| TOTAL | | | 386,844 | 809,263 | 31,364 | 511,786 | 2,523,172 | 3,034,958 | 4,262,429 |
| PER PUPIL | | | 519 | 1,085 | 42 | 686 | 3,382 | 4,068 | 5,714 |
| Maui High | H | 1,765 | 436,114 | 882,350 | 4,735 | 629,817 | 4,273,042 | 4,902,859 | 6,226,058 |
| DOE STATE | | | 26,844 | 182,226 | 48,611 | 2,919 | 152,810 | 155,729 | 413,410 |
| DOE DISTRICT | | | 3,755 | 53,842 | 9,098 | 152,509 | 333,140 | 485,649 | 552,344 |
| DOH | | | | | | 187,159 | | 187,159 | 187,159 |
| DAGS | | | | 684,308 | | | | 0 | 684,308 |
| TOTAL | | | 466,713 | 1,802,726 | 62,444 | 972,404 | 4,758,992 | 5,731,396 | 8,063,279 |
| PER PUPIL | | | 264 | 1,021 | 35 | 551 | 2,696 | 3,247 | 4,568 |
| TOTAL, HIGH SCHOOL | | 4,266 | 1,309,117 | 4,244,572 | 157,724 | 2,418,838 | 12,321,271 | 14,740,109 | 20,451,522 |
| MAUI DISTRICT TOTALS | | 18,835 | 6,293,255 | 20,593,133 | 673,181 | 8,783,851 | 56,317,540 | 65,101,391 | 92,660,960 |
| DISTRICT PER PUPIL | | | 334 | 1,093 | 36 | 466 | 2,990 | 3,456 | 4,920 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------------------------|-------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Windward District | | | | | | | | | |
| Kahuku High & Inter. | Other | 1,890 | 525,052 | 861,013 | 4,248 | 515,219 | 5,114,369 | 5,629,588 | 7,019,901 |
| DOE STATE | | | 28,745 | 195,131 | 52,053 | 3,125 | 163,632 | 166,757 | 442,686 |
| DOE DISTRICT | | | 579 | 33,334 | 9,148 | 193,941 | 338,154 | 532,095 | 575,156 |
| DOH | | | | | | 200,414 | | 200,414 | 200,414 |
| DAGS | | | | 732,772 | | | | 0 | 732,772 |
| TOTAL | | | 554,376 | 1,822,250 | 65,449 | 912,699 | 5,616,155 | 6,528,854 | 8,970,929 |
| PER PUPIL | | | 293 | 964 | 35 | 483 | 2,972 | 3,454 | 4,747 |
| Waimanalo Elem. & Inter. | Other | 666 | 251,194 | 470,073 | 2,752 | 137,503 | 2,161,753 | 2,299,256 | 3,023,275 |
| DOE STATE | | | 10,129 | 68,761 | 18,343 | 1,101 | 57,661 | 58,762 | 155,995 |
| DOE DISTRICT | | | 204 | 11,746 | 3,224 | 68,341 | 119,159 | 187,500 | 202,674 |
| DOH | | | | | | 70,622 | | 70,622 | 70,622 |
| DAGS | | | | 258,215 | | | | 0 | 258,215 |
| TOTAL | | | 261,527 | 808,795 | 24,319 | 277,567 | 2,338,573 | 2,616,140 | 3,710,781 |
| PER PUPIL | | | 393 | 1,214 | 37 | 417 | 3,511 | 3,928 | 5,572 |
| TOTAL, OTHER | | 2,556 | 815,903 | 2,631,045 | 89,768 | 1,190,266 | 7,954,728 | 9,144,994 | 12,681,710 |
| Ahuimanu | E | 556 | 196,154 | 126,186 | 18,504 | 96,035 | 1,490,498 | 1,586,533 | 1,927,377 |
| DOE STATE | | | 8,456 | 57,404 | 15,313 | 919 | 48,137 | 49,056 | 130,229 |
| DOE DISTRICT | | | 170 | 9,806 | 2,691 | 57,053 | 99,478 | 156,531 | 169,198 |
| DOH | | | | | | 58,958 | | 58,958 | 58,958 |
| DAGS | | | | 215,567 | | | | 0 | 215,567 |
| TOTAL | | | 204,780 | 408,963 | 36,508 | 212,965 | 1,638,113 | 1,851,078 | 2,501,329 |
| PER PUPIL | | | 368 | 736 | 66 | 383 | 2,946 | 3,329 | 4,499 |
| Aikahi | E | 616 | 205,390 | 345,521 | 1,981 | 125,731 | 1,689,515 | 1,815,246 | 2,368,138 |
| DOE STATE | | | 9,369 | 63,598 | 16,966 | 1,019 | 53,332 | 54,351 | 144,284 |
| DOE DISTRICT | | | 189 | 10,864 | 2,982 | 63,210 | 110,213 | 173,423 | 187,458 |
| DOH | | | | | | 65,320 | | 65,320 | 65,320 |
| DAGS | | | | 238,829 | | | | 0 | 238,829 |
| TOTAL | | | 214,948 | 658,812 | 21,929 | 255,280 | 1,853,060 | 2,108,340 | 3,004,029 |
| PER PUPIL | | | 349 | 1,070 | 36 | 414 | 3,008 | 3,423 | 4,877 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-----------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Enchanted Lake | E | 427 | 113,527 | 290,476 | 2,254 | 106,014 | 1,260,316 | 1,366,330 | 1,772,587 |
| DOE STATE | | | 6,494 | 44,085 | 11,760 | 706 | 36,969 | 37,675 | 100,014 |
| DOE DISTRICT | | | 131 | 7,531 | 2,067 | 43,816 | 76,398 | 120,214 | 129,943 |
| DOH | | | | | | 45,279 | | 45,279 | 45,279 |
| DAGS | | | | 165,552 | | | | 0 | 165,552 |
| TOTAL | | | 120,152 | 507,644 | 16,081 | 195,815 | 1,373,683 | 1,569,498 | 2,213,375 |
| PER PUPIL | | | 281 | 1,189 | 38 | 459 | 3,217 | 3,676 | 5,184 |
| Hauula | E | 414 | 156,708 | 766,630 | 951 | 102,781 | 1,402,433 | 1,505,214 | 2,429,503 |
| DOE STATE | | | 6,297 | 42,743 | 11,402 | 685 | 35,843 | 36,528 | 96,970 |
| DOE DISTRICT | | | 127 | 7,302 | 2,004 | 42,482 | 74,072 | 116,554 | 125,987 |
| DOH | | | | | | 43,900 | | 43,900 | 43,900 |
| DAGS | | | | 160,512 | | | | 0 | 160,512 |
| TOTAL | | | 163,132 | 977,187 | 14,357 | 189,848 | 1,512,348 | 1,702,196 | 2,856,872 |
| PER PUPIL | | | 394 | 2,360 | 35 | 459 | 3,653 | 4,112 | 6,901 |
| Heeia | E | 755 | 187,580 | 432,258 | 1,284 | 153,607 | 2,242,886 | 2,396,493 | 3,017,615 |
| DOE STATE | | | 11,483 | 77,949 | 20,794 | 1,248 | 65,366 | 66,614 | 176,840 |
| DOE DISTRICT | | | 231 | 13,316 | 3,654 | 77,474 | 135,083 | 212,557 | 229,758 |
| DOH | | | | | | 80,059 | | 80,059 | 80,059 |
| DAGS | | | | 292,721 | | | | 0 | 292,721 |
| TOTAL | | | 199,294 | 816,244 | 25,732 | 312,388 | 2,443,335 | 2,755,723 | 3,796,993 |
| PER PUPIL | | | 264 | 1,081 | 34 | 414 | 3,236 | 3,650 | 5,029 |
| Kaaawa | E | 181 | 110,808 | 62,786 | 1,347 | 82,179 | 468,929 | 551,108 | 726,049 |
| DOE STATE | | | 2,753 | 18,687 | 4,985 | 299 | 15,671 | 15,970 | 42,395 |
| DOE DISTRICT | | | 55 | 3,192 | 876 | 18,573 | 32,384 | 50,957 | 55,080 |
| DOH | | | | | | 19,193 | | 19,193 | 19,193 |
| DAGS | | | | 70,176 | | | | 0 | 70,176 |
| TOTAL | | | 113,616 | 154,841 | 7,208 | 120,244 | 516,984 | 637,228 | 912,893 |
| PER PUPIL | | | 628 | 855 | 40 | 664 | 2,856 | 3,521 | 5,044 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kaelepulu | E | 213 | 120,744 | 73,048 | 1,900 | 86,517 | 471,135 | 557,652 | 753,344 |
| DOE STATE | | | 3,240 | 21,991 | 5,866 | 352 | 18,441 | 18,793 | 49,890 |
| DOE DISTRICT | | | 65 | 3,757 | 1,031 | 21,857 | 38,109 | 59,966 | 64,819 |
| DOH | | | | | | 22,586 | | 22,586 | 22,586 |
| DAGS | | | | 82,582 | | | | 0 | 82,582 |
| TOTAL | | | 124,049 | 181,378 | 8,797 | 131,312 | 527,685 | 658,997 | 973,221 |
| PER PUPIL | | | 582 | 852 | 41 | 616 | 2,477 | 3,094 | 4,569 |
| Kahaluu | E | 339 | 116,633 | 263,654 | 2,146 | 102,126 | 1,052,806 | 1,154,932 | 1,537,365 |
| DOE STATE | | | 5,156 | 35,000 | 9,337 | 561 | 29,350 | 29,911 | 79,404 |
| DOE DISTRICT | | | 104 | 5,979 | 1,641 | 34,786 | 60,653 | 95,439 | 103,163 |
| DOH | | | | | | 35,947 | | 35,947 | 35,947 |
| DAGS | | | | 131,434 | | | | 0 | 131,434 |
| TOTAL | | | 121,893 | 436,067 | 13,124 | 173,420 | 1,142,809 | 1,316,229 | 1,887,313 |
| PER PUPIL | | | 360 | 1,286 | 39 | 512 | 3,371 | 3,883 | 5,567 |
| Kahuku | E | 501 | 144,586 | 104,308 | 1,891 | 86,383 | 1,311,003 | 1,397,386 | 1,648,171 |
| DOE STATE | | | 7,620 | 51,725 | 13,798 | 828 | 43,375 | 44,203 | 117,346 |
| DOE DISTRICT | | | 153 | 8,836 | 2,425 | 51,410 | 89,638 | 141,048 | 152,462 |
| DOH | | | | | | 53,126 | | 53,126 | 53,126 |
| DAGS | | | | 194,243 | | | | 0 | 194,243 |
| TOTAL | | | 152,359 | 359,112 | 18,114 | 191,747 | 1,444,016 | 1,635,763 | 2,165,348 |
| PER PUPIL | | | 304 | 717 | 36 | 383 | 2,882 | 3,265 | 4,322 |
| Kailua | E | 590 | 190,163 | 368,644 | 2,273 | 94,469 | 1,689,977 | 1,784,446 | 2,345,526 |
| DOE STATE | | | 8,973 | 60,914 | 16,249 | 976 | 51,081 | 52,057 | 138,193 |
| DOE DISTRICT | | | 181 | 10,406 | 2,856 | 60,542 | 105,561 | 166,103 | 179,546 |
| DOH | | | | | | 62,563 | | 62,563 | 62,563 |
| DAGS | | | | 228,749 | | | | 0 | 228,749 |
| TOTAL | | | 199,317 | 668,713 | 21,378 | 218,550 | 1,846,619 | 2,065,169 | 2,954,577 |
| PER PUPIL | | | 338 | 1,133 | 36 | 370 | 3,130 | 3,500 | 5,008 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Kainalu | E | 804 | 223,308 | 441,038 | 3,211 | 133,749 | 2,439,466 | 2,573,215 | 3,240,772 |
| DOE STATE | | | 1,228 | 83,008 | 22,143 | 1,330 | 69,609 | 70,939 | 177,318 |
| DOE DISTRICT | | | 246 | 14,180 | 3,892 | 82,502 | 143,849 | 226,351 | 244,669 |
| DOH | | | | | | 85,255 | | 85,255 | 85,255 |
| DAGS | | | | 311,719 | | | | 0 | 311,719 |
| TOTAL | | | 224,782 | 849,945 | 29,246 | 302,836 | 2,652,924 | 2,955,760 | 4,059,733 |
| PER PUPIL | | | 280 | 1,057 | 36 | 377 | 3,300 | 3,676 | 5,049 |
| Kaneohe | E | 484 | 126,734 | 356,307 | 1,675 | 92,794 | 1,273,380 | 1,366,174 | 1,850,890 |
| DOE STATE | | | 7,361 | 49,970 | 13,330 | 800 | 41,904 | 42,704 | 113,365 |
| DOE DISTRICT | | | 148 | 8,536 | 2,343 | 49,665 | 86,596 | 136,261 | 147,288 |
| DOH | | | | | | 51,323 | | 51,323 | 51,323 |
| DAGS | | | | 187,652 | | | | 0 | 187,652 |
| TOTAL | | | 134,243 | 602,465 | 17,348 | 194,582 | 1,401,880 | 1,596,462 | 2,350,518 |
| PER PUPIL | | | 277 | 1,245 | 36 | 402 | 2,896 | 3,298 | 4,856 |
| Kapunahala | E | 574 | 180,326 | 351,694 | 2,599 | 109,973 | 1,706,811 | 1,816,784 | 2,351,403 |
| DOE STATE | | | 8,730 | 59,262 | 15,809 | 949 | 49,696 | 50,645 | 134,446 |
| DOE DISTRICT | | | 176 | 10,124 | 2,778 | 58,900 | 102,699 | 161,599 | 174,677 |
| DOH | | | | | | 60,866 | | 60,866 | 60,866 |
| DAGS | | | | 222,546 | | | | 0 | 222,546 |
| TOTAL | | | 189,232 | 643,626 | 21,186 | 230,688 | 1,859,206 | 2,089,894 | 2,943,938 |
| PER PUPIL | | | 330 | 1,121 | 37 | 402 | 3,239 | 3,641 | 5,129 |
| Keolu | E | 333 | 117,565 | 539,853 | 1,275 | 93,909 | 1,030,189 | 1,124,098 | 1,782,791 |
| DOE STATE | | | 5,065 | 34,380 | 9,171 | 551 | 28,830 | 29,381 | 77,997 |
| DOE DISTRICT | | | 102 | 5,873 | 1,612 | 34,170 | 59,579 | 93,749 | 101,336 |
| DOH | | | | | | 35,311 | | 35,311 | 35,311 |
| DAGS | | | | 129,107 | | | | 0 | 129,107 |
| TOTAL | | | 122,732 | 709,213 | 12,058 | 163,941 | 1,118,598 | 1,282,539 | 2,126,542 |
| PER PUPIL | | | 369 | 2,130 | 36 | 492 | 3,359 | 3,851 | 6,386 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Laie | E | 889 | 234,620 | 148,612 | 1,052 | 146,454 | 2,124,123 | 2,270,577 | 2,654,861 |
| DOE STATE | | | 13,521 | 91,784 | 24,484 | 1,470 | 76,968 | 78,438 | 208,227 |
| DOE DISTRICT | | | 272 | 15,679 | 4,303 | 91,224 | 159,057 | 250,281 | 270,535 |
| DOH | | | | | | 94,269 | | 94,269 | 94,269 |
| DAGS | | | | 344,674 | | | | 0 | 344,674 |
| TOTAL | | | 248,413 | 600,749 | 29,839 | 333,417 | 2,360,148 | 2,693,565 | 3,572,566 |
| PER PUPIL | | | 279 | 676 | 34 | 375 | 2,655 | 3,030 | 4,019 |
| Lanikai | E | 275 | 109,616 | 78,946 | 2,268 | 114,584 | 909,948 | 1,024,532 | 1,215,362 |
| DOE STATE | | | 4,183 | 28,392 | 7,574 | 455 | 23,809 | 24,264 | 64,413 |
| DOE DISTRICT | | | 84 | 4,850 | 1,331 | 28,219 | 49,202 | 77,421 | 83,686 |
| DOH | | | | | | 29,161 | | 29,161 | 29,161 |
| DAGS | | | | 106,620 | | | | 0 | 106,620 |
| TOTAL | | | 113,883 | 218,808 | 11,173 | 172,419 | 982,959 | 1,155,378 | 1,499,242 |
| PER PUPIL | | | 414 | 796 | 41 | 627 | 3,574 | 4,201 | 5,452 |
| Maunawili | E | 343 | 130,422 | 259,516 | 4,738 | 107,999 | 1,191,987 | 1,299,986 | 1,694,662 |
| DOE STATE | | | 5,217 | 35,413 | 9,447 | 567 | 29,696 | 30,263 | 80,340 |
| DOE DISTRICT | | | 105 | 6,050 | 1,660 | 35,197 | 61,369 | 96,566 | 104,381 |
| DOH | | | | | | 36,371 | | 36,371 | 36,371 |
| DAGS | | | | 132,985 | | | | 0 | 132,985 |
| TOTAL | | | 135,744 | 433,964 | 15,845 | 180,134 | 1,283,052 | 1,463,186 | 2,048,739 |
| PER PUPIL | | | 396 | 1,265 | 46 | 525 | 3,741 | 4,266 | 5,973 |
| Mokapu | E | 949 | 215,505 | 546,554 | 2,140 | 171,136 | 2,595,856 | 2,766,992 | 3,531,191 |
| DOE STATE | | | 14,433 | 97,979 | 26,137 | 1,569 | 82,162 | 83,731 | 222,280 |
| DOE DISTRICT | | | 290 | 16,738 | 4,594 | 97,381 | 169,792 | 267,173 | 288,795 |
| DOH | | | | | | 100,631 | | 100,631 | 100,631 |
| DAGS | | | | 367,937 | | | | 0 | 367,937 |
| TOTAL | | | 230,228 | 1,029,208 | 32,871 | 370,717 | 2,847,810 | 3,218,527 | 4,510,834 |
| PER PUPIL | | | 243 | 1,085 | 35 | 391 | 3,001 | 3,391 | 4,753 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|---------------------|------|--------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-----------|-------------------|
| Parker | E | 635 | 183,616 | 446,476 | 1,530 | 110,243 | 1,938,192 | 2,048,435 | 2,680,057 |
| DOE STATE | | | 9,658 | 65,560 | 17,489 | 1,050 | 54,977 | 56,027 | 148,734 |
| DOE DISTRICT | | | 194 | 11,200 | 3,074 | 65,160 | 113,612 | 178,772 | 193,240 |
| DOH | | | | | | 67,335 | | 67,335 | 67,335 |
| DAGS | | | | 246,196 | | | | 0 | 246,196 |
| TOTAL | | | 193,468 | 769,432 | 22,093 | 243,788 | 2,106,781 | 2,350,569 | 3,335,562 |
| PER PUPIL | | | 305 | 1,212 | 35 | 384 | 3,318 | 3,702 | 5,253 |
| Pope | E | 351 | 121,818 | 289,848 | 1,536 | 101,333 | 1,139,737 | 1,241,070 | 1,654,272 |
| DOE STATE | | | 5,338 | 36,239 | 9,667 | 580 | 30,389 | 30,969 | 82,213 |
| DOE DISTRICT | | | 107 | 6,191 | 1,699 | 36,018 | 62,800 | 98,818 | 106,815 |
| DOH | | | | | | 37,220 | | 37,220 | 37,220 |
| DAGS | | | | 136,086 | | | | 0 | 136,086 |
| TOTAL | | | 127,263 | 468,364 | 12,902 | 175,151 | 1,232,926 | 1,408,077 | 2,016,606 |
| PER PUPIL | | | 363 | 1,334 | 37 | 499 | 3,513 | 4,012 | 5,745 |
| Puohala | E | 417 | 136,628 | 278,105 | 2,515 | 96,948 | 1,359,180 | 1,456,128 | 1,873,376 |
| DOE STATE | | | 6,342 | 43,053 | 11,485 | 690 | 36,103 | 36,793 | 97,673 |
| DOE DISTRICT | | | 128 | 7,355 | 2,018 | 42,790 | 74,608 | 117,398 | 126,899 |
| DOH | | | | | | 44,218 | | 44,218 | 44,218 |
| DAGS | | | | 161,675 | | | | 0 | 161,675 |
| TOTAL | | | 143,098 | 490,188 | 16,018 | 184,646 | 1,469,891 | 1,654,537 | 2,303,841 |
| PER PUPIL | | | 343 | 1,176 | 38 | 443 | 3,525 | 3,968 | 5,525 |
| Sunset Beach | E | 393 | 106,286 | 109,213 | 1,802 | 88,572 | 979,399 | 1,067,971 | 1,285,272 |
| DOE STATE | | | 5,977 | 40,575 | 10,824 | 650 | 34,025 | 34,675 | 92,051 |
| DOE DISTRICT | | | 120 | 6,931 | 1,902 | 40,327 | 70,314 | 110,641 | 119,594 |
| DOH | | | | | | 41,673 | | 41,673 | 41,673 |
| DAGS | | | | 152,370 | | | | 0 | 152,370 |
| TOTAL | | | 112,383 | 309,089 | 14,528 | 171,222 | 1,083,738 | 1,254,960 | 1,690,960 |
| PER PUPIL | | | 286 | 786 | 37 | 436 | 2,758 | 3,193 | 4,303 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|----------------------------|------|---------------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------------|-------------------|
| Waiahole | E | 173 | 122,635 | 211,914 | 2,050 | 109,663 | 616,021 | 725,684 | 1,062,283 |
| DOE STATE | | | 2,631 | 17,861 | 4,765 | 286 | 14,978 | 15,264 | 40,521 |
| DOE DISTRICT | | | 53 | 3,051 | 837 | 17,752 | 30,953 | 48,705 | 52,646 |
| DOH | | | | | | 18,345 | | 18,345 | 18,345 |
| DAGS | | | | 67,074 | | | | 0 | 67,074 |
| TOTAL | | | 125,319 | 299,900 | 7,652 | 146,046 | 661,952 | 807,998 | 1,240,869 |
| PER PUPIL | | | 724 | 1,734 | 44 | 844 | 3,826 | 4,671 | 7,173 |
| TOTAL, ELEMENTARY | | 11,212 | 3,714,328 | 12,593,912 | 425,987 | 4,871,156 | 35,360,517 | 40,231,673 | 56,965,900 |
| Kailua Inter. | I | 902 | 293,317 | 488,946 | 2,329 | 210,405 | 2,435,378 | 2,645,783 | 3,430,375 |
| DOE STATE | | | 13,719 | 93,126 | 24,842 | 1,492 | 78,093 | 79,585 | 211,272 |
| DOE DISTRICT | | | 276 | 15,909 | 4,366 | 92,558 | 161,383 | 253,941 | 274,492 |
| DOH | | | | | | 95,647 | | 95,647 | 95,647 |
| DAGS | | | | 349,714 | | | | 0 | 349,714 |
| TOTAL | | | 307,312 | 947,695 | 31,537 | 400,102 | 2,674,854 | 3,074,956 | 4,361,500 |
| PER PUPIL | | | 341 | 1,051 | 35 | 444 | 2,965 | 3,409 | 4,835 |
| King Inter. | I | 991 | 304,375 | 832,368 | 1,030 | 220,619 | 2,817,625 | 3,038,244 | 4,176,017 |
| DOE STATE | | | 15,072 | 102,315 | 27,294 | 1,639 | 85,799 | 87,438 | 232,119 |
| DOE DISTRICT | | | 303 | 17,478 | 4,797 | 101,691 | 177,307 | 278,998 | 301,576 |
| DOH | | | | | | 105,085 | | 105,085 | 105,085 |
| DAGS | | | | 384,221 | | | | 0 | 384,221 |
| TOTAL | | | 319,750 | 1,336,382 | 33,121 | 429,034 | 3,080,731 | 3,509,765 | 5,199,018 |
| PER PUPIL | | | 323 | 1,349 | 33 | 433 | 3,109 | 3,542 | 5,246 |
| TOTAL, INTERMEDIATE | | 1,893 | 627,062 | 2,284,077 | 64,658 | 829,136 | 5,755,585 | 6,584,721 | 9,560,518 |
| Castle High | H | 1,741 | 453,108 | 904,086 | 2,425 | 614,721 | 5,316,496 | 5,931,217 | 7,290,836 |
| DOE STATE | | | 26,479 | 179,748 | 47,950 | 2,879 | 150,732 | 153,611 | 407,788 |
| DOE DISTRICT | | | 533 | 30,706 | 8,427 | 178,651 | 311,495 | 490,146 | 529,812 |
| DOH | | | | | | 184,614 | | 184,614 | 184,614 |
| DAGS | | | | 675,003 | | | | 0 | 675,003 |
| TOTAL | | | 480,120 | 1,789,543 | 58,802 | 980,865 | 5,778,723 | 6,759,588 | 9,088,053 |
| PER PUPIL | | | 276 | 1,028 | 34 | 563 | 3,319 | 3,883 | 5,220 |

| SCHOOL | TYPE | ENROLL | Administration a | Facilities/ Operations b | Teacher Support Development c | Pupil Support d | Classroom Instruction e | d & e | TOTAL (a to e) |
|-------------------------|------|---------|---------------------|--------------------------------|-------------------------------------|--------------------|-------------------------------|-------------|-------------------|
| Kailua High | H | 1,195 | 410,162 | 692,978 | 6,706 | 511,683 | 3,789,650 | 4,301,333 | 5,411,179 |
| DOE STATE | | | 18,175 | 123,377 | 32,912 | 1,976 | 103,461 | 105,437 | 279,901 |
| DOE DISTRICT | | | 366 | 21,076 | 5,784 | 122,624 | 213,806 | 336,430 | 363,656 |
| DOH | | | | | | 126,717 | | 126,717 | 126,717 |
| DAGS | | | | 463,313 | | | | 0 | 463,313 |
| TOTAL | | | 428,703 | 1,300,744 | 45,402 | 763,000 | 4,106,917 | 4,869,917 | 6,644,766 |
| PER PUPIL | | | 359 | 1,088 | 38 | 638 | 3,437 | 4,075 | 5,560 |
| Kalaheo High | H | 1,086 | 450,611 | 582,417 | 4,865 | 501,327 | 3,030,825 | 3,532,152 | 4,570,045 |
| DOE STATE | | | 16,517 | 112,123 | 29,910 | 1,796 | 94,024 | 95,820 | 254,370 |
| DOE DISTRICT | | | 332 | 19,154 | 5,257 | 111,439 | 194,304 | 305,743 | 330,486 |
| DOH | | | | | | 115,158 | | 115,158 | 115,158 |
| DAGS | | | | 421,053 | | | | 0 | 421,053 |
| TOTAL | | | 467,460 | 1,134,747 | 40,032 | 729,720 | 3,319,153 | 4,048,873 | 5,691,112 |
| PER PUPIL | | | 430 | 1,045 | 37 | 672 | 3,056 | 3,728 | 5,240 |
| TOTAL, HIGH SCHOOL | | 4,022 | 1,376,283 | 4,225,034 | 144,236 | 2,473,585 | 13,204,793 | 15,678,378 | 21,423,931 |
| WINDWARD DISTRICT TOTAL | | 19,683 | 6,533,576 | 21,734,068 | 724,649 | 9,364,143 | 62,275,623 | 71,639,766 | 100,632,059 |
| DISTRICT PER PUPIL | | | 332 | 1,104 | 37 | 476 | 3,164 | 3,640 | 5,113 |
| Overall Totals | | | | | | | | | |
| DISTRICT TOTALS | | 176,748 | 55,357,190 | 188,327,426 | 6,155,810 | 81,082,390 | 553,271,666 | 634,354,056 | 884,194,482 |
| ALTERNATIVE TOTALS | | 21,732 | 7,100,317 | 24,810,344 | 748,260 | 11,579,215 | 68,293,992 | 79,873,207 | 112,532,128 |
| ELEMENTARY TOTALS | | 93,483 | 28,865,823 | 99,383,312 | 3,287,426 | 37,978,441 | 295,061,895 | 333,040,336 | 464,576,897 |
| INTERMEDIATE TOTALS | | 23,121 | 8,086,705 | 24,853,369 | 793,369 | 9,730,850 | 70,951,178 | 80,682,028 | 114,415,471 |
| HIGH SCHOOL TOTALS | | 38,412 | 11,304,345 | 39,280,401 | 1,326,755 | 21,793,884 | 118,964,601 | 140,758,485 | 192,669,986 |
| TOTALS | | 176,748 | 55,357,190 | 188,327,426 | 6,155,810 | 81,082,390 | 553,271,666 | 634,354,056 | 884,194,482 |