

Appendix I – Number of End Users

RFP-ERP-2020

1. Current Number of End Users for Existing Systems

The following table contains the estimated number of current end users for the existing major State applications. There is overlap in active users between existing systems so that one person may be a user of multiple systems.

Current Number of End Users

|  |  |  |  |
| --- | --- | --- | --- |
| **Systems** | **Department Owner** | **Purpose** | **Number of Active End User Accounts** |
| Financial Accounting Management and Information System (FAMIS) | DAGS | General Ledger, Accounts Payable | 359 |
| Datamart | DAGS | Data Warehouse for FAMIS | 782 |
| Fixed Asset Inventory System (FAIS) | DAGS | Fixed asset management | 1100 |
| eBUDDI | B&F | Appropriations and operating budget preparation | 227 |
| eCIP |  | Capital improvement project budget management | 198 |
| eAnalytical | B&F | Performance measures on budget  | 283 |
| eVariance | B&F | Budget variance reporting system (does not handle budget-to-actuals) | 297 |
| eRevenue | B&F | Quarterly revenue/receipts collected | 271 |
| Federal Award Management System (FAMS) | B&F | Manages federal contract and grant data | 1110 |