

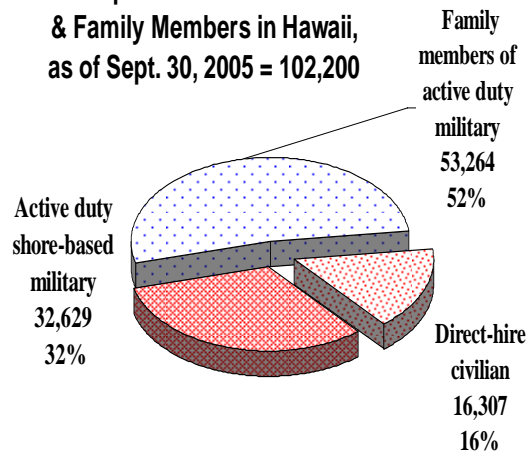
**Table 1-- DOD PERSONNEL
AND FAMILY MEMBERS: 1989 TO 2005**

[As of September 30. Excludes Coast Guard]

Year	Total	Active-duty shore-based military personnel	Family members of active-duty military personnel	Direct-hire civilian personnel
1989	120,905	45,935	54,724	20,246
1990	113,471	41,887	51,727	19,857
1991	113,076	44,092	50,006	18,978
1992	110,428	44,864	47,671	17,893
1993	105,911	42,958	45,612	17,341
1994	99,188	42,161	39,989	17,038
1995	114,139	38,172	58,788	17,179
1996	111,002	36,392	57,786	16,824
1997	109,762	34,826	57,720	17,216
1998	104,018	34,643	52,643	16,732
1999	100,084	32,708	51,063	16,313
2000	100,826	33,930	50,804	16,092
2001	98,895	34,322	48,617	15,956
2002	98,118	34,608	47,002	16,508
2003	96,925	34,203	46,120	16,602
2004	98,835	35,061	47,198	16,576
2005	102,200	32,629	53,264	16,307

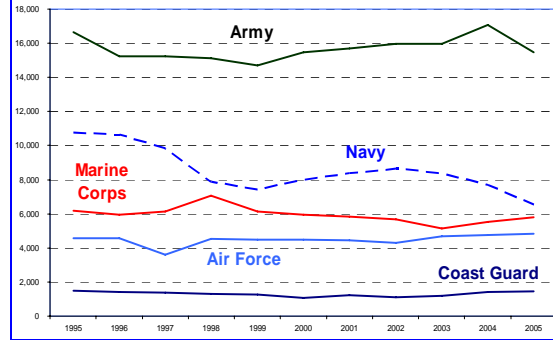
Source: U.S. Dept of Defense <<http://siadapp.dior.whs.mil/personnel/Pubs.htm>>.

**U.S. Dept. of Defense Personnel
& Family Members in Hawaii,
as of Sept. 30, 2005 = 102,200**



Armed Forces Personnel

Armed Forces Active-duty Personnel: 1995- 2005



U.S. & Hawaii Service Members Currently and Ever Deployed, as Assigned or Home of Record

[Currently is as of Sept. 30, 2006. Ever is anytime btw. Sept. 30, 2001 & Sept. 30, 2006]

STATE of Record	Currently Deployed - Unit Assigned	Ever Deployed - Unit Assigned	Currently Deployed - Home of Record	Ever Deployed - Home of Record
U.S. Total	274,143	1,406,281	274,143	1,406,281
Hawaii Total	9,483	34,919	930	7,017
Hawaii as % of U.S. Total	3.5	2.5	0.3	0.5
HAWAII ACTIVE DUTY	9,174	30,978	621	3,076
Army	7,695	16,603	384	1,226
Coast Guard	0	21	0	0
Air Force	171	1,831	73	631
Marine Corps	773	3,984	93	408
Navy	535	8,539	71	811
HAWAII RESERVE FORCES	309	3,941	309	3,941
Army Guard	23	2,062	23	2,062
Army Reserve	175	959	175	959
Coast Guard Reserve	0	2	0	2
Air National Guard	86	504	86	504
Air Force Reserve	13	204	13	204
Marine Corps Reserve	3	64	3	64
Navy Reserve	9	146	9	146

Source: *Army Times*, December 4, 2006 [DoD CTS Deployment File as of Sept. 30, 2006].

**Profile of
Hawaii-Based
Armed Forces**



January 2007



**Hawaii Dept. of Business, Economic
Development & Tourism, Research &
Economic Analysis Division**

Economic Impact of the Armed Forces in Hawaii

Expenditures & Appropriations

Fiscal Year 2005

- Total defense expenditures in Hawaii were \$5.6 billion, an increase of 8.7% over FY 2004.
- ❖ Defense procurement contracts in Hawaii totaled nearly \$2.0 billion, an increase of 16.2% over FY 2004.

Fiscal Year 2006

- Appropriations for FY 2006 defense projects totaled \$ 767 million.
- ❖ This includes a military construction program of \$354 million, and \$413 million for defense-related projects.

Fiscal Year 2007

- Appropriations for FY 2007 defense projects total nearly \$622 million.
- ❖ This includes a military construction program of \$208 million, and \$372 million for defense-related projects and three other defense-related programs.

Housing Initiatives

- Ongoing programs to privatize construction, renovation and operation of military housing will total an estimated \$3.0 billion over the next 10 years.

For a \$1 Billion Military Expenditure in Hawaii, there are direct and indirect impacts on the following industries:

Output \$1,587 million		Employment 18,337 jobs		Household Income \$969 million	
Fed. Def-military & civilian	766	Fed. Def-military & civilian	10,371	Fed. Def-military & civilian	690
Real estate & rentals	149	Retail trade	1,198	Health services	45
Health services	88	Health services	1,086	Professional services	35
Mining & construction	77	Business services	771	Mining & construction	31
Retail trade	77	Professional services	721	Retail trade	29
Professional services	68	Other services	667	Business services	22
Finance & insurance	51	Mining & construction	530	Finance & insurance	16
Other manufacturing	47	Eating & drinking	503	Other services	15
Business services	39	Real estate & rentals	400	Wholesale trade	11
Other services	35	Finance & insurance	326	Other government	11
Wholesale trade	30	Wholesale trade	256	Information	10
Information	29	Educational services	231	Other manufacturing	9
Eating & drinking	26	Other government	213	Eating & drinking	9
Transportation	23	Arts & entertainment	172	Real estate & rentals	8
Utilities	22	Information	172	Transportation	7
All other industries	61	All other industries	721	All other industries	23

Source: DBEDT, The 2002 Input-Output Study for Hawaii (June 2006)

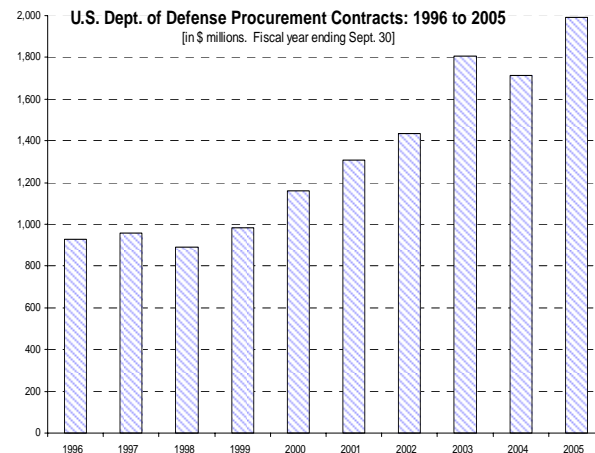


Table 2. Projections of Total Direct Expenditures for the U.S. & Hawaii: 2006 to 2011 (Millions of 2007 dollars)

Category	2006	2007	2008	2009	2010	2011
U.S. Total	491,685	456,156	449,811	455,184	460,236	462,321
Percentage change		-7.2	-1.4	1.2	1.1	0.5
Hawaii	6,066	5,571	5,493	5,534	5,575	5,583
Percentage change		-8.2	-1.4	0.7	0.7	0.1
Hawaii as % of US	1.23	1.22	1.22	1.22	1.21	1.21

Source: U.S. Dept. of Defense, Defense Employment and Purchases Projection System, RDEPPS calculations