

**Table 2r. 2015 QUARTERLY ECONOMIC INDICATORS:
CITY AND COUNTY OF HONOLULU**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	461,700	470,300	1.9	461,700	470,300	1.9
Civilian employed	442,200	452,300	2.3	442,200	452,300	2.3
Civilian unemployed	19,500	18,050	-7.4	19,500	18,050	-7.4
Unemployment rate, NSA (%) 1/ 2/	4.2	3.9	-0.3	4.2	3.9	-0.3
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	460,250	464,800	1.0	460,250	464,800	1.0
Nat. Resources, Mining, Constr.	23,150	24,500	5.8	23,150	24,500	5.8
Manufacturing	10,850	10,900	0.5	10,850	10,900	0.5
Wholesale Trade	14,050	14,250	1.4	14,050	14,250	1.4
Retail Trade	47,000	47,950	2.0	47,000	47,950	2.0
Transp., Warehousing, Util.	21,950	22,050	0.5	21,950	22,050	0.5
Information	7,000	6,950	-0.7	7,000	6,950	-0.7
Financial Activities	20,600	20,950	1.7	20,600	20,950	1.7
Professional & Business Services	65,850	66,400	0.8	65,850	66,400	0.8
Educational Services	12,100	11,600	-4.1	12,100	11,600	-4.1
Health Care & Social Assistance	49,750	51,250	3.0	49,750	51,250	3.0
Arts, Entertainment & Recreation	7,000	7,250	3.6	7,000	7,250	3.6
Accommodation	17,450	17,500	0.3	17,450	17,500	0.3
Food Services & Drinking Places	42,400	43,700	3.1	42,400	43,700	3.1
Other Services	20,850	20,750	-0.5	20,850	20,750	-0.5
Government	100,250	98,800	-1.4	100,250	98,800	-1.4
Federal	30,600	30,150	-1.5	30,600	30,150	-1.5
State	57,600	56,600	-1.7	57,600	56,600	-1.7
Local	12,050	12,050	0.0	12,050	12,050	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	645,686	(NA)	(NA)	645,686	(NA)	(NA)
Income-individual	325,486	(NA)	(NA)	325,486	(NA)	(NA)
Declaration estimated taxes	83,820	(NA)	(NA)	83,820	(NA)	(NA)
Payment with returns	9,486	(NA)	(NA)	9,486	(NA)	(NA)
Withholding tax on wages	380,699	(NA)	(NA)	380,699	(NA)	(NA)
Refunds	-148,518	(NA)	(NA)	-148,518	(NA)	(NA)
Transient accommodations tax	90,101	(NA)	(NA)	90,101	(NA)	(NA)
Honolulu County Surcharge 3/	67,694	(NA)	(NA)	67,694	(NA)	(NA)
Private Building Permits (\$1,000)	474,522	711,333	49.9	474,522	711,333	49.9
Residential	44,942	293,510	553.1	44,942	293,510	553.1
Commercial & industrial	29,040	52,198	79.7	29,040	52,198	79.7
Additions & alterations	400,540	365,624	-8.7	400,540	365,624	-8.7
Visitor Days - by air	8,584,486	8,820,529	2.7	8,584,486	8,820,529	2.7
Domestic visitor days - by air	4,959,163	4,963,770	0.1	4,959,163	4,963,770	0.1
International visitor days - by air	3,625,323	3,856,759	6.4	3,625,323	3,856,759	6.4
Visitor arrivals by air - by air	1,235,364	1,255,318	1.6	1,235,364	1,255,318	1.6
Domestic flight visitors - by air	653,098	653,857	0.1	653,098	653,857	0.1
International flight visitors - by air	582,266	601,461	3.3	582,266	601,461	3.3
Visitor expenditures - by air (\$1,000)	1,784,684	1,691,835	-5.2	1,784,684	1,691,835	-5.2
Hotel occupancy rates 2/	85.6	(NA)	(NA)	86	(NA)	(NA)

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism <<http://www.hawaii.gov/dbedt/inf>>,

Hawaii State Department of Labor & Industrial Relations <<http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94>>;

Hawaii State Department of Taxation <http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

5/18/2015

Table 3r. 2015 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	86,200	86,050	-0.2	86,200	86,050	-0.2
Civilian employed	81,100	81,600	0.6	81,100	81,600	0.6
Civilian unemployed	5,050	4,450	-11.9	5,050	4,450	-11.9
Unemployment rate, NSA (%) 1/ 2/	5.9	5.1	-0.8	5.9	5.1	-0.8
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	63,500	62,500	-1.6	63,500	62,500	-1.6
Nat. Resources, Mining, Constr.	3,400	2,750	-19.1	3,400	2,750	-19.1
Manufacturing	1,300	1,150	-11.5	1,300	1,150	-11.5
Wholesale Trade	1,600	1,600	0.0	1,600	1,600	0.0
Retail Trade	9,000	9,250	2.8	9,000	9,250	2.8
Transp., Warehousing, Util.	2,900	3,000	3.4	2,900	3,000	3.4
Information	600	500	-16.7	600	500	-16.7
Financial Activities	2,600	2,300	-11.5	2,600	2,300	-11.5
Professional & Business Services	6,250	6,650	6.4	6,250	6,650	6.4
Educational Services	1,200	1,400	16.7	1,200	1,400	16.7
Health Care & Social Assistance	6,750	6,800	0.7	6,750	6,800	0.7
Arts, Entertainment & Recreation	1,750	1,350	-22.9	1,750	1,350	-22.9
Accommodation	5,650	5,500	-2.7	5,650	5,500	-2.7
Food Services & Drinking Places	5,950	5,950	0.0	5,950	5,950	0.0
Other Services	1,850	1,600	-13.5	1,850	1,600	-13.5
Government	12,650	12,650	0.0	12,650	12,650	0.0
Federal	1,350	1,300	-3.7	1,350	1,300	-3.7
State	8,750	8,650	-1.1	8,750	8,650	-1.1
Local	2,600	2,700	3.8	2,600	2,700	3.8
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	40,660	(NA)	(NA)	40,660	(NA)	(NA)
Income-individual	10,518	(NA)	(NA)	10,518	(NA)	(NA)
Declaration estimated taxes	8,860	(NA)	(NA)	8,860	(NA)	(NA)
Payment with returns	2,605	(NA)	(NA)	2,605	(NA)	(NA)
Withholding tax on wages	18,709	(NA)	(NA)	18,709	(NA)	(NA)
Refunds	-19,656	(NA)	(NA)	(19,656)	(NA)	(NA)
Transient accommodations tax	9,355	(NA)	(NA)	9,355	(NA)	(NA)
Honolulu County Surcharge 3/	249	(NA)	(NA)	249	(NA)	(NA)
Private Building Permits (\$1,000)	99,031	138,610	40.0	99,031	138,610	40.0
Residential	60,233	84,785	40.8	60,233	84,785	40.8
Commercial & industrial	8,551	13,208	54.5	8,551	13,208	54.5
Additions & alterations	30,247	40,616	34.3	30,247	40,616	34.3
Visitor Days - by air	3,116,183	3,219,906	3.3	3,116,183	3,219,906	3.3
Domestic visitor days - by air	2,571,018	2,680,914	4.3	2,571,018	2,680,914	4.3
International visitor days - by air	545,166	538,991	-1.1	545,166	538,991	-1.1
Visitor arrivals by air - by air	377,306	389,044	3.1	377,306	389,044	3.1
Domestic flight visitors - by air	277,813	290,826	4.7	277,813	290,826	4.7
International flight visitors - by air	99,493	98,219	-1.3	99,493	98,219	-1.3
Visitor expenditures - by air (\$1,000)	547,798	504,381	-7.9	547,798	504,381	-7.9
Hotel occupancy rates 2/	70.6	(NA)	(NA)	70.6	(NA)	(NA)

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

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Table 4r. 2015 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	81,850	84,150	2.8	81,850	84,150	2.8
Civilian employed	77,800	80,550	3.5	77,800	80,550	3.5
Civilian unemployed	4,050	3,650	-9.9	4,050	3,650	-9.9
Unemployment rate, NSA (%) 1/ 2/	5.0	4.3	-0.7	5.0	4.3	-0.7
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	70,900	72,600	2.4	70,900	72,600	2.4
Nat. Resources, Mining, Constr.	3,150	3,350	6.3	3,150	3,350	6.3
Manufacturing	1,200	1,200	0.0	1,200	1,200	0.0
Wholesale Trade	1,450	1,500	3.4	1,450	1,500	3.4
Retail Trade	9,250	9,650	4.3	9,250	9,650	4.3
Transp., Warehousing, Util.	3,700	3,850	4.1	3,700	3,850	4.1
Information	600	600	0.0	600	600	0.0
Financial Activities	2,700	2,800	3.7	2,700	2,800	3.7
Professional & Business Services	6,850	7,050	2.9	6,850	7,050	2.9
Educational Services	1,050	1,000	-4.8	1,050	1,000	-4.8
Health Care & Social Assistance	5,150	5,200	1.0	5,150	5,200	1.0
Arts, Entertainment & Recreation	2,100	2,850	35.7	2,100	2,850	35.7
Accommodation	12,000	11,750	-2.1	12,000	11,750	-2.1
Food Services & Drinking Places	9,250	9,200	-0.5	9,250	9,200	-0.5
Other Services	2,800	2,850	1.8	2,800	2,850	1.8
Government	9,700	9,750	0.5	9,700	9,750	0.5
Federal	800	800	0.0	800	800	0.0
State	6,250	6,250	0.0	6,250	6,250	0.0
Local	2,650	2,650	0.0	2,650	2,650	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	42,634	(NA)	(NA)	42,634	(NA)	(NA)
Income-individual	8,613	(NA)	(NA)	8,613	(NA)	(NA)
Declaration estimated taxes	7,239	(NA)	(NA)	7,239	(NA)	(NA)
Payment with returns	2,747	(NA)	(NA)	2,747	(NA)	(NA)
Withholding tax on wages	18,649	(NA)	(NA)	18,649	(NA)	(NA)
Refunds	-20,022	(NA)	(NA)	(20,022)	(NA)	(NA)
Transient accommodations tax	3,951	(NA)	(NA)	3,951	(NA)	(NA)
Honolulu County Surcharge 3/	430	(NA)	(NA)	430	(NA)	(NA)
Private Building Permits (\$1,000)	169,325	428,904	153.3	169,325	428,904	153.3
Residential	29,956	85,451	185.3	29,956	85,451	185.3
Commercial & industrial	57,289	318,203	455.4	57,289	318,203	455.4
Additions & alterations	82,079	25,249	-69.2	82,079	25,249	-69.2
Visitor Days - by air	5,515,919	5,741,463	4.1	5,515,919	5,741,463	4.1
Domestic visitor days - by air	4,397,311	4,558,647	4.1	4,397,311	4,558,647	4.1
International visitor days - by air	1,118,608	1,182,815	5.7	1,118,608	1,182,815	5.7
Visitor arrivals by air - by air	610,461	648,725	6.3	610,461	648,725	6.3
Domestic flight visitors - by air	475,449	504,278	6.1	475,449	504,278	6.1
International flight visitors - by air	135,012	144,447	7.0	135,012	144,447	7.0
Visitor expenditures - by air (\$1,000)	1,161,257	1,219,579	5.0	1,161,257	1,219,579	5.0
Hotel occupancy rates 2/	77.6	(NA)	(NA)	77.6	(NA)	(NA)

NA Not available.

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Table 5r. 2015 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	34,300	33,900	-1.2	34,300	33,900	-1.2
Civilian employed	32,450	32,300	-0.5	32,450	32,300	-0.5
Civilian unemployed	1,800	1,600	-11.1	1,800	1,600	-11.1
Unemployment rate, NSA (%) 1/ 2/	5.3	4.8	-0.5	5.3	4.8	-0.5
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	29,300	28,600	-2.4	29,300	28,600	-2.4
Nat. Resources, Mining, Constr.	1,250	1,000	-20.0	1,250	1,000	-20.0
Manufacturing	400	350	-12.5	400	350	-12.5
Wholesale Trade	600	600	0.0	600	600	0.0
Retail Trade	3,800	4,000	5.3	3,800	4,000	5.3
Transp., Warehousing, Util.	1,400	1,350	-3.6	1,400	1,350	-3.6
Information	200	150	-25.0	200	150	-25.0
Financial Activities	1,400	1,350	-3.6	1,400	1,350	-3.6
Professional & Business Services	2,850	2,850	0.0	2,850	2,850	0.0
Educational Services	150	200	33.3	150	200	33.3
Health Care & Social Assistance	2,500	2,450	-2.0	2,500	2,450	-2.0
Arts, Entertainment & Recreation	1,100	950	-13.6	1,100	950	-13.6
Accommodation	4,200	4,150	-1.2	4,200	4,150	-1.2
Food Services & Drinking Places	3,900	3,800	-2.6	3,900	3,800	-2.6
Other Services	1,000	850	-15.0	1,000	850	-15.0
Government	4,550	4,500	-1.1	4,550	4,500	-1.1
Federal	500	500	0.0	500	500	0.0
State	2,750	2,700	-1.8	2,750	2,700	-1.8
Local	1,300	1,300	0.0	1,300	1,300	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	17,743	(NA)	(NA)	17,743	(NA)	(NA)
Income-individual	2,297	(NA)	(NA)	2,297	(NA)	(NA)
Declaration estimated taxes	2,037	(NA)	(NA)	2,037	(NA)	(NA)
Payment with returns	1,150	(NA)	(NA)	1,150	(NA)	(NA)
Withholding tax on wages	7,295	(NA)	(NA)	7,295	(NA)	(NA)
Refunds	-8,185	(NA)	(NA)	-8,185	(NA)	(NA)
Transient accommodations tax	5,141	(NA)	(NA)	5,141	(NA)	(NA)
Honolulu County Surcharge 3/	128	(NA)	(NA)	128	(NA)	(NA)
Private Building Permits (\$1,000)	15,514	18,758	20.9	15,514	18,758	20.9
Residential	15,514	18,758	20.9	15,514	18,758	20.9
Commercial & industrial	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Additions & alterations	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Visitor Days - by air	2,207,211	2,304,290	4.4	2,207,211	2,304,290	4.4
Domestic visitor days - by air	1,951,601	2,000,366	2.5	1,951,601	2,000,366	2.5
International visitor days - by air	255,610	303,924	18.9	255,610	303,924	18.9
Visitor arrivals by air - by air	265,793	284,367	7.0	265,793	284,367	7.0
Domestic flight visitors - by air	231,056	239,569	5.7	231,056	239,569	5.7
International flight visitors - by air	34,737	44,798	29.0	34,737	44,798	29.0
Visitor expenditures - by air (\$1,000)	385,103	416,242	8.1	385,103	416,242	8.1
Hotel occupancy rates 2/	75.2	(NA)	(NA)	75.2	(NA)	(NA)

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