

**Table 1. 2015 QUARTERLY ECONOMIC INDICATORS:
STATE OF HAWAII**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	664,000	674,400	1.6	664,000	674,400	1.6
Civilian employed, NSA	633,550	646,750	2.1	633,550	646,750	2.1
Civilian unemployed, NSA	30,450	27,700	-9.0	30,450	27,700	-9.0
Unemployment rate, NSA (%) 1/ 2/	4.6	4.1	-0.5	4.6	4.1	-0.5
Total wage and salary jobs, NSA	630,300	(NA)	(NA)	630,300	(NA)	(NA)
Total non-agric. wage & salary jobs	623,250	628,450	0.8	623,250	628,450	0.8
Nat. Resources, Mining, Constr.	30,850	31,650	2.6	30,850	31,650	2.6
Manufacturing	13,550	13,500	-0.4	13,550	13,500	-0.4
Wholesale Trade	17,650	17,900	1.4	17,650	17,900	1.4
Retail Trade	69,050	70,900	2.7	69,050	70,900	2.7
Transp., Warehousing, Util.	29,950	30,300	1.2	29,950	30,300	1.2
Information	8,400	8,200	-2.4	8,400	8,200	-2.4
Financial Activities	27,250	27,350	0.4	27,250	27,350	0.4
Professional & Business Services	81,550	83,100	1.9	81,550	83,100	1.9
Educational Services	14,550	14,200	-2.4	14,550	14,200	-2.4
Health Care & Social Assistance	64,050	65,550	2.3	64,050	65,550	2.3
Arts, Entertainment & Recreation	11,950	12,350	3.3	11,950	12,350	3.3
Accommodation	39,350	38,950	-1.0	39,350	38,950	-1.0
Food Services & Drinking Places	61,400	62,700	2.1	61,400	62,700	2.1
Other Services	26,550	26,050	-1.9	26,550	26,050	-1.9
Government	127,200	125,750	-1.1	127,200	125,750	-1.1
Federal	33,250	32,750	-1.5	33,250	32,750	-1.5
State	75,350	74,250	-1.5	75,350	74,250	-1.5
Local	18,600	18,750	0.8	18,600	18,750	0.8
Agriculture wage and salary jobs	7,000	(NA)	(NA)	7,000	(NA)	(NA)
State general fund revenues (\$1,000)	1,286,988	1,432,031	11.3	1,286,988	1,432,031	11.3
General excise and use tax revenues	746,724	782,302	4.8	746,724	782,302	4.8
Income-individual	346,914	464,169	33.8	346,914	464,169	33.8
Declaration estimated taxes	101,955	113,559	11.4	101,955	113,559	11.4
Payment with returns	15,988	19,773	23.7	15,988	19,773	23.7
Withholding tax on wages	425,352	435,501	2.4	425,352	435,501	2.4
Refunds ('-' indicates relative to State)	-196,381	-104,665	46.7	-196,381	-104,665	46.7
Transient accommodations tax	108,548	113,836	4.9	108,548	113,836	4.9
Honolulu County Surcharge 3/	68,501	(NA)	(NA)	68,501	(NA)	(NA)
Private Building Permits (\$1,000)	758,392	1,297,604	71.1	758,392	1,297,604	71.1
Residential	150,646	482,504	220.3	150,646	482,504	220.3
Commercial & industrial	94,880	383,610	304.3	94,880	383,610	304.3
Additions & alterations	512,867	431,490	-15.9	512,867	431,490	-15.9
Visitor Days - by air	19,423,799	20,086,188	3.4	19,423,799	20,086,188	3.4
Domestic visitor days - by air	13,879,093	14,203,698	2.3	13,879,093	14,203,698	2.3
International visitor days - by air	5,544,706	5,882,489	6.1	5,544,706	5,882,489	6.1
Visitor arrivals by air - by air	2,014,108	2,085,006	3.5	2,014,108	2,085,006	3.5
Domestic flight visitors - by air	1,316,189	1,369,374	4.0	1,316,189	1,369,374	4.0
International flight visitors - by air	697,919	715,632	2.5	697,919	715,632	2.5
Visitor expend. - arrivals by air (\$1,000)	3,878,843	3,832,037	-1.2	3,878,843	3,832,037	-1.2
Hotel occupancy rates (%) 2/	80.8	80.1	-0.7	80.8	80.1	-0.7

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism <<http://www.hawaii.gov/dbedt/inf>>,

Hawaii State Department of Labor & Industrial Relations <<http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94>>;

Hawaii State Department of Taxation <http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

5/28/2015

**Table 2ru. 2015 QUARTERLY ECONOMIC INDICATORS:
CITY AND COUNTY OF HONOLULU**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	461,700	470,300	1.9	461,700	470,300	1.9
Civilian employed	442,200	452,300	2.3	442,200	452,300	2.3
Civilian unemployed	19,500	18,050	-7.4	19,500	18,050	-7.4
Unemployment rate, NSA (%) 1/ 2/	4.2	3.9	-0.3	4.2	3.9	-0.3
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	460,250	464,800	1.0	460,250	464,800	1.0
Nat. Resources, Mining, Constr.	23,150	24,500	5.8	23,150	24,500	5.8
Manufacturing	10,850	10,900	0.5	10,850	10,900	0.5
Wholesale Trade	14,050	14,250	1.4	14,050	14,250	1.4
Retail Trade	47,000	47,950	2.0	47,000	47,950	2.0
Transp., Warehousing, Util.	21,950	22,050	0.5	21,950	22,050	0.5
Information	7,000	6,950	-0.7	7,000	6,950	-0.7
Financial Activities	20,600	20,950	1.7	20,600	20,950	1.7
Professional & Business Services	65,850	66,400	0.8	65,850	66,400	0.8
Educational Services	12,100	11,600	-4.1	12,100	11,600	-4.1
Health Care & Social Assistance	49,750	51,250	3.0	49,750	51,250	3.0
Arts, Entertainment & Recreation	7,000	7,250	3.6	7,000	7,250	3.6
Accommodation	17,450	17,500	0.3	17,450	17,500	0.3
Food Services & Drinking Places	42,400	43,700	3.1	42,400	43,700	3.1
Other Services	20,850	20,750	-0.5	20,850	20,750	-0.5
Government	100,250	98,800	-1.4	100,250	98,800	-1.4
Federal	30,600	30,150	-1.5	30,600	30,150	-1.5
State	57,600	56,600	-1.7	57,600	56,600	-1.7
Local	12,050	12,050	0.0	12,050	12,050	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	645,686	(NA)	(NA)	645,686	(NA)	(NA)
Income-individual	325,486	(NA)	(NA)	325,486	(NA)	(NA)
Declaration estimated taxes	83,820	(NA)	(NA)	83,820	(NA)	(NA)
Payment with returns	9,486	(NA)	(NA)	9,486	(NA)	(NA)
Withholding tax on wages	380,699	(NA)	(NA)	380,699	(NA)	(NA)
Refunds	-148,518	(NA)	(NA)	-148,518	(NA)	(NA)
Transient accommodations tax	90,101	(NA)	(NA)	90,101	(NA)	(NA)
Honolulu County Surcharge 3/	67,694	(NA)	(NA)	67,694	(NA)	(NA)
Private Building Permits (\$1,000)	474,522	711,333	49.9	474,522	711,333	49.9
Residential	44,942	293,510	553.1	44,942	293,510	553.1
Commercial & industrial	29,040	52,198	79.7	29,040	52,198	79.7
Additions & alterations	400,540	365,624	-8.7	400,540	365,624	-8.7
Visitor Days - by air	8,584,486	8,820,529	2.7	8,584,486	8,820,529	2.7
Domestic visitor days - by air	4,959,163	4,963,770	0.1	4,959,163	4,963,770	0.1
International visitor days - by air	3,625,323	3,856,759	6.4	3,625,323	3,856,759	6.4
Visitor arrivals by air - by air	1,235,364	1,255,318	1.6	1,235,364	1,255,318	1.6
Domestic flight visitors - by air	653,098	653,857	0.1	653,098	653,857	0.1
International flight visitors - by air	582,266	601,461	3.3	582,266	601,461	3.3
Visitor expenditures - by air (\$1,000)	1,784,684	1,691,835	-5.2	1,784,684	1,691,835	-5.2
Hotel occupancy rates 2/	85.6	83.4	-2.2	85.6	83.4	-2.2

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

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Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

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5/28/2015

Table 3ru. 2015 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	86,200	86,050	-0.2	86,200	86,050	-0.2
Civilian employed	81,100	81,600	0.6	81,100	81,600	0.6
Civilian unemployed	5,050	4,450	-11.9	5,050	4,450	-11.9
Unemployment rate, NSA (%) 1/ 2/	5.9	5.1	-0.8	5.9	5.1	-0.8
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	63,500	62,500	-1.6	63,500	62,500	-1.6
Nat. Resources, Mining, Constr.	3,400	2,750	-19.1	3,400	2,750	-19.1
Manufacturing	1,300	1,150	-11.5	1,300	1,150	-11.5
Wholesale Trade	1,600	1,600	0.0	1,600	1,600	0.0
Retail Trade	9,000	9,250	2.8	9,000	9,250	2.8
Transp., Warehousing, Util.	2,900	3,000	3.4	2,900	3,000	3.4
Information	600	500	-16.7	600	500	-16.7
Financial Activities	2,600	2,300	-11.5	2,600	2,300	-11.5
Professional & Business Services	6,250	6,650	6.4	6,250	6,650	6.4
Educational Services	1,200	1,400	16.7	1,200	1,400	16.7
Health Care & Social Assistance	6,750	6,800	0.7	6,750	6,800	0.7
Arts, Entertainment & Recreation	1,750	1,350	-22.9	1,750	1,350	-22.9
Accommodation	5,650	5,500	-2.7	5,650	5,500	-2.7
Food Services & Drinking Places	5,950	5,950	0.0	5,950	5,950	0.0
Other Services	1,850	1,600	-13.5	1,850	1,600	-13.5
Government	12,650	12,650	0.0	12,650	12,650	0.0
Federal	1,350	1,300	-3.7	1,350	1,300	-3.7
State	8,750	8,650	-1.1	8,750	8,650	-1.1
Local	2,600	2,700	3.8	2,600	2,700	3.8
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	40,660	(NA)	(NA)	40,660	(NA)	(NA)
Income-individual	10,518	(NA)	(NA)	10,518	(NA)	(NA)
Declaration estimated taxes	8,860	(NA)	(NA)	8,860	(NA)	(NA)
Payment with returns	2,605	(NA)	(NA)	2,605	(NA)	(NA)
Withholding tax on wages	18,709	(NA)	(NA)	18,709	(NA)	(NA)
Refunds	-19,656	(NA)	(NA)	(19,656)	(NA)	(NA)
Transient accommodations tax	9,355	(NA)	(NA)	9,355	(NA)	(NA)
Honolulu County Surcharge 3/	249	(NA)	(NA)	249	(NA)	(NA)
Private Building Permits (\$1,000)	99,031	138,610	40.0	99,031	138,610	40.0
Residential	60,233	84,785	40.8	60,233	84,785	40.8
Commercial & industrial	8,551	13,208	54.5	8,551	13,208	54.5
Additions & alterations	30,247	40,616	34.3	30,247	40,616	34.3
Visitor Days - by air	3,116,183	3,219,906	3.3	3,116,183	3,219,906	3.3
Domestic visitor days - by air	2,571,018	2,680,914	4.3	2,571,018	2,680,914	4.3
International visitor days - by air	545,166	538,991	-1.1	545,166	538,991	-1.1
Visitor arrivals by air - by air	377,306	389,044	3.1	377,306	389,044	3.1
Domestic flight visitors - by air	277,813	290,826	4.7	277,813	290,826	4.7
International flight visitors - by air	99,493	98,219	-1.3	99,493	98,219	-1.3
Visitor expenditures - by air (\$1,000)	547,798	504,381	-7.9	547,798	504,381	-7.9
Hotel occupancy rates 2/	70.7	72.5	1.8	70.7	72.5	1.8

NA Not available.

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5/28/2015

Table 4ru. 2015 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	81,850	84,150	2.8	81,850	84,150	2.8
Civilian employed	77,800	80,550	3.5	77,800	80,550	3.5
Civilian unemployed	4,050	3,650	-9.9	4,050	3,650	-9.9
Unemployment rate, NSA (%) 1/ 2/	5.0	4.3	-0.7	5.0	4.3	-0.7
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	70,900	72,600	2.4	70,900	72,600	2.4
Nat. Resources, Mining, Constr.	3,150	3,350	6.3	3,150	3,350	6.3
Manufacturing	1,200	1,200	0.0	1,200	1,200	0.0
Wholesale Trade	1,450	1,500	3.4	1,450	1,500	3.4
Retail Trade	9,250	9,650	4.3	9,250	9,650	4.3
Transp., Warehousing, Util.	3,700	3,850	4.1	3,700	3,850	4.1
Information	600	600	0.0	600	600	0.0
Financial Activities	2,700	2,800	3.7	2,700	2,800	3.7
Professional & Business Services	6,850	7,050	2.9	6,850	7,050	2.9
Educational Services	1,050	1,000	-4.8	1,050	1,000	-4.8
Health Care & Social Assistance	5,150	5,200	1.0	5,150	5,200	1.0
Arts, Entertainment & Recreation	2,100	2,850	35.7	2,100	2,850	35.7
Accommodation	12,000	11,750	-2.1	12,000	11,750	-2.1
Food Services & Drinking Places	9,250	9,200	-0.5	9,250	9,200	-0.5
Other Services	2,800	2,850	1.8	2,800	2,850	1.8
Government	9,700	9,750	0.5	9,700	9,750	0.5
Federal	800	800	0.0	800	800	0.0
State	6,250	6,250	0.0	6,250	6,250	0.0
Local	2,650	2,650	0.0	2,650	2,650	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	42,634	(NA)	(NA)	42,634	(NA)	(NA)
Income-individual	8,613	(NA)	(NA)	8,613	(NA)	(NA)
Declaration estimated taxes	7,239	(NA)	(NA)	7,239	(NA)	(NA)
Payment with returns	2,747	(NA)	(NA)	2,747	(NA)	(NA)
Withholding tax on wages	18,649	(NA)	(NA)	18,649	(NA)	(NA)
Refunds	-20,022	(NA)	(NA)	(20,022)	(NA)	(NA)
Transient accommodations tax	3,951	(NA)	(NA)	3,951	(NA)	(NA)
Honolulu County Surcharge 3/	430	(NA)	(NA)	430	(NA)	(NA)
Private Building Permits (\$1,000)	169,325	428,904	153.3	169,325	428,904	153.3
Residential	29,956	85,451	185.3	29,956	85,451	185.3
Commercial & industrial	57,289	318,203	455.4	57,289	318,203	455.4
Additions & alterations	82,079	25,249	-69.2	82,079	25,249	-69.2
Visitor Days - by air	5,515,919	5,741,463	4.1	5,515,919	5,741,463	4.1
Domestic visitor days - by air	4,397,311	4,558,647	4.1	4,397,311	4,558,647	4.1
International visitor days - by air	1,118,608	1,182,815	5.7	1,118,608	1,182,815	5.7
Visitor arrivals by air - by air	610,461	648,725	6.3	610,461	648,725	6.3
Domestic flight visitors - by air	475,449	504,278	6.1	475,449	504,278	6.1
International flight visitors - by air	135,012	144,447	7.0	135,012	144,447	7.0
Visitor expenditures - by air (\$1,000)	1,161,257	1,219,579	5.0	1,161,257	1,219,579	5.0
Hotel occupancy rates 2/	78.0	78.5	0.5	78.0	78.5	0.5

NA Not available.

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5/28/2015

Table 5ru. 2015 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY

SERIES	1st QUARTER			YEAR-TO-DATE		
	2014	2015	% CHANGE YEAR AGO	2014	2015	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	34,300	33,900	-1.2	34,300	33,900	-1.2
Civilian employed	32,450	32,300	-0.5	32,450	32,300	-0.5
Civilian unemployed	1,800	1,600	-11.1	1,800	1,600	-11.1
Unemployment rate, NSA (%) 1/ 2/	5.3	4.8	-0.5	5.3	4.8	-0.5
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	29,300	28,600	-2.4	29,300	28,600	-2.4
Nat. Resources, Mining, Constr.	1,250	1,000	-20.0	1,250	1,000	-20.0
Manufacturing	400	350	-12.5	400	350	-12.5
Wholesale Trade	600	600	0.0	600	600	0.0
Retail Trade	3,800	4,000	5.3	3,800	4,000	5.3
Transp., Warehousing, Util.	1,400	1,350	-3.6	1,400	1,350	-3.6
Information	200	150	-25.0	200	150	-25.0
Financial Activities	1,400	1,350	-3.6	1,400	1,350	-3.6
Professional & Business Services	2,850	2,850	0.0	2,850	2,850	0.0
Educational Services	150	200	33.3	150	200	33.3
Health Care & Social Assistance	2,500	2,450	-2.0	2,500	2,450	-2.0
Arts, Entertainment & Recreation	1,100	950	-13.6	1,100	950	-13.6
Accommodation	4,200	4,150	-1.2	4,200	4,150	-1.2
Food Services & Drinking Places	3,900	3,800	-2.6	3,900	3,800	-2.6
Other Services	1,000	850	-15.0	1,000	850	-15.0
Government	4,550	4,500	-1.1	4,550	4,500	-1.1
Federal	500	500	0.0	500	500	0.0
State	2,750	2,700	-1.8	2,750	2,700	-1.8
Local	1,300	1,300	0.0	1,300	1,300	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	17,743	(NA)	(NA)	17,743	(NA)	(NA)
Income-individual	2,297	(NA)	(NA)	2,297	(NA)	(NA)
Declaration estimated taxes	2,037	(NA)	(NA)	2,037	(NA)	(NA)
Payment with returns	1,150	(NA)	(NA)	1,150	(NA)	(NA)
Withholding tax on wages	7,295	(NA)	(NA)	7,295	(NA)	(NA)
Refunds	-8,185	(NA)	(NA)	-8,185	(NA)	(NA)
Transient accommodations tax	5,141	(NA)	(NA)	5,141	(NA)	(NA)
Honolulu County Surcharge 3/	128	(NA)	(NA)	128	(NA)	(NA)
Private Building Permits (\$1,000)	15,514	18,758	20.9	15,514	18,758	20.9
Residential	15,514	18,758	20.9	15,514	18,758	20.9
Commercial & industrial	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Additions & alterations	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Visitor Days - by air	2,207,211	2,304,290	4.4	2,207,211	2,304,290	4.4
Domestic visitor days - by air	1,951,601	2,000,366	2.5	1,951,601	2,000,366	2.5
International visitor days - by air	255,610	303,924	18.9	255,610	303,924	18.9
Visitor arrivals by air - by air	265,793	284,367	7.0	265,793	284,367	7.0
Domestic flight visitors - by air	231,056	239,569	5.7	231,056	239,569	5.7
International flight visitors - by air	34,737	44,798	29.0	34,737	44,798	29.0
Visitor expenditures - by air (\$1,000)	385,103	416,242	8.1	385,103	416,242	8.1
Hotel occupancy rates 2/	74.4	76.1	1.7	74.4	76.1	1.7

NA Not available.

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism <<http://www.hawaii.gov/dbedt/inf/>>,

Hawaii State Department of Labor & Industrial Relations <<http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94>>;

Hawaii State Department of Taxation <http://www.hawaii.gov/tax/a5_3txcolrpt.htm> and Hospitality Advisors, LLC.

5/28/2015

Table D-15. HOTEL OCCUPANCY RATE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average
In Percent					
1982	79.0	65.9	70.9	66.7	70.4
1983	75.2	68.1	71.7	66.5	69.7
1984	84.0	75.6	74.6	75.1	76.0
1985	88.1	69.1	75.0	72.5	76.1
1986	87.0	78.8	79.9	76.8	81.7
1987	88.0	77.1	82.1	77.8	81.1
1988	81.7	75.1	81.3	75.1	78.5
1989	85.9	73.9	81.0	75.7	79.0
1990	83.9	75.5	81.0	74.3	78.8
1991	68.2	70.7	79.7	72.5	72.4
1992	75.3	68.6	75.5	75.2	72.7
1993	75.3	67.9	73.8	72.5	72.0
1994	80.9	72.7	79.1	74.8	76.5
1995	79.5	70.3	79.2	75.1	75.8
1996	81.9	72.3	77.1	70.0	75.2
1997	79.5	70.8	75.5	69.9	73.9
1998	77.4	68.7	72.9	67.7	71.5
1999	77.0	67.7	75.0	68.7	72.1
2000	79.2	75.2	78.5	73.1	76.0
2001	80.7	70.7	70.3	57.2	69.2
2002	71.7	67.9	72.5	67.1	69.7
2003	74.4	67.1	77.4	71.3	72.6
2004	80.2	75.7	81.5	73.4	77.7
2005	83.8	78.4	84.8	77.2	81.1
2006	83.6	78.2	82.5	74.1	79.5
2007	77.5	72.0	78.6	72.0	75.0
2008	78.7	68.8	70.5	63.8	70.4
2009	66.7	63.7	67.3	63.5	64.8
2010	70.6	67.3	75.2	69.5	70.7
2011	76.6	68.6	76.1	71.9	73.2
2012	80.3	73.8	78.9	74.5	76.9
2013	82.0	74.2	77.8	72.3	76.5
2014 1/	80.8	74.0	78.7	75.0	77.0
2015 1/	80.1	(NA)	(NA)	Year-to-Date	80.1

NA Not available.

The 2nd, 3rd, and 4th Quarter averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released or revised by source.

1/ Source revises each month of previous year when current year is released, i.e. 2015Q1.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

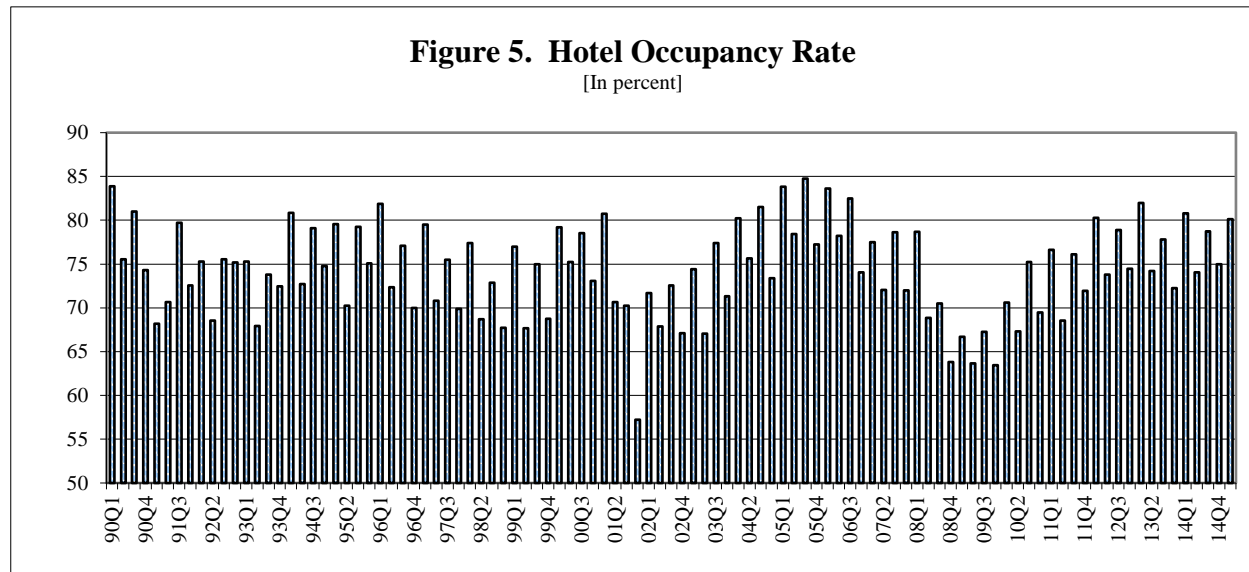


Table G-21u. HOTEL OCCUPANCY RATE - HONOLULU

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	93.0	80.7	89.4	82.7	86.5
1990	91.1	82.8	88.8	81.7	86.1
1991	75.1	76.2	87.6	81.5	80.1
1992	83.9	75.3	82.6	78.3	80.0
1993	78.8	72.2	79.3	76.8	76.8
1994	85.4	75.9	83.0	79.3	80.9
1995	84.0	73.8	84.5	79.6	80.5
1996	86.8	77.3	83.7	75.5	80.8
1997	83.0	73.8	78.7	74.0	77.4
1998	78.3	68.5	74.1	68.6	72.4
1999	75.9	66.8	74.4	70.0	71.8
2000	78.0	73.9	78.2	74.6	76.2
2001	80.9	69.2	69.5	55.5	68.8
2002	71.7	67.9	72.0	70.4	70.5
2003	75.3	64.5	77.9	75.1	73.2
2004	81.4	75.8	84.4	77.6	79.8
2005	86.3	81.0	90.6	83.3	85.3
2006	86.4	80.6	86.3	78.1	82.5
2007	78.2	74.1	81.2	74.0	76.8
2008	79.5	73.0	77.2	70.0	75.0
2009	71.5	68.7	76.3	72.9	72.3
2010	76.0	74.0	84.9	77.7	78.2
2011	82.0	76.1	84.7	80.1	80.7
2012	86.1	81.7	88.7	82.0	84.7
2013	86.3	82.0	87.0	79.7	83.8
2014 1/	85.6	81.6	88.4	82.1	84.4
2015 1/	83.4	(NA)	(NA)	Year-to-Date	83.4

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

Table G-22u. HOTEL OCCUPANCY RATE - HAWAII

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	65.8	57.4	60.8	59.4	60.9
1990	72.3	56.5	58.0	58.8	61.4
1991	57.8	57.5	62.1	52.0	57.4
1992	58.0	51.3	57.2	68.9	58.8
1993	63.0	51.8	60.0	58.7	58.4
1994	66.1	59.5	65.9	62.5	63.5
1995	69.6	55.0	59.9	64.2	62.2
1996	73.9	62.6	65.8	64.7	66.7
1997	77.2	65.2	67.7	64.1	68.6
1998	80.1	65.8	70.7	63.6	70.1
1999	74.4	58.7	69.0	61.0	65.8
2000	76.5	67.9	72.8	67.2	71.1
2001	78.8	60.5	63.9	51.6	63.7
2002	69.4	59.7	67.0	62.2	64.6
2003	69.4	59.8	69.5	61.4	65.1
2004	75.1	67.6	73.8	63.2	69.9
2005	78.7	67.8	74.0	68.3	72.2
2006	79.0	68.7	72.9	64.0	71.0
2007	74.5	63.9	69.1	62.7	67.5
2008	73.4	58.0	57.3	51.0	59.8
2009	58.1	51.4	54.1	50.4	53.5
2010	57.4	53.2	58.2	55.9	56.2
2011	64.0	52.2	59.2	57.4	58.2
2012	67.1	58.2	61.3	61.3	62.0
2013	73.1	55.3	58.6	57.1	61.0
2014 1/	70.7	56.4	59.6	60.3	61.5
2015 1/	72.5	(NA)	(NA)	Year-to-Date	72.5

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

Table G-23u. HOTEL OCCUPANCY RATE - MAUI

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	77.0	72.6	73.3	69.2	73.0
1990	77.9	65.5	68.1	65.7	69.3
1991	75.7	67.7	71.7	64.7	70.0
1992	59.3	66.3	70.7	58.5	63.7
1993	60.8	60.3	66.0	68.9	64.0
1994	72.0	65.4	67.4	65.9	67.7
1995	77.3	71.2	77.3	71.2	74.3
1996	80.2	68.1	72.0	65.9	71.6
1997	79.1	68.5	74.3	67.6	72.4
1998	78.7	73.5	72.5	70.5	73.8
1999	84.3	74.1	78.9	71.7	77.3
2000	84.2	80.3	81.9	75.0	80.3
2001	83.6	75.4	73.0	61.3	73.3
2002	74.3	71.0	74.0	64.0	70.8
2003	76.9	73.7	78.4	69.5	74.6
2004	81.3	78.9	79.6	71.7	77.9
2005	83.6	79.9	80.8	73.6	79.5
2006	83.6	80.7	81.8	73.7	79.9
2007	79.2	72.2	77.6	73.1	75.5
2008	80.9	66.5	64.5	60.0	67.9
2009	64.0	56.3	59.4	55.8	58.9
2010	72.1	64.3	70.1	65.9	68.1
2011	78.1	65.8	69.8	67.3	70.2
2012	80.1	68.0	71.4	70.4	72.4
2013	80.0	70.0	70.1	66.9	71.7
2014 1/	78.0	69.0	71.0	70.7	72.0
2015 1/	78.5	(NA)	(NA)	Year-to-Date	78.5

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

Table G-24. HOTEL OCCUPANCY RATE - KAUAI

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	75.2	67.3	74.3	67.5	71.1
1990	68.5	64.9	72.8	62.9	67.3
1991	53.0	60.4	65.1	67.9	61.6
1992	54.9	65.0	64.7	93.8	69.6
1993	80.5	73.2	70.9	65.7	72.6
1994	76.9	77.2	80.8	69.1	76.0
1995	62.9	63.2	68.2	62.4	64.2
1996	67.3	67.5	69.5	57.1	65.3
1997	64.3	68.6	73.2	61.8	67.0
1998	64.6	65.7	70.0	63.0	65.8
1999	69.9	69.3	76.4	65.9	70.4
2000	75.0	76.8	78.1	68.7	74.6
2001	73.3	69.9	75.9	63.4	70.6
2002	67.6	70.8	79.4	65.1	70.6
2003	70.0	73.8	83.6	71.3	75.1
2004	78.8	78.6	83.6	71.5	78.3
2005	78.5	76.6	81.1	68.7	76.1
2006	75.5	74.3	79.7	69.6	75.2
2007	73.3	73.8	82.8	73.4	75.8
2008	77.1	70.3	72.2	61.0	70.3
2009	61.6	59.1	59.7	51.7	57.0
2010	58.0	61.8	62.9	54.3	59.3
2011	62.1	60.3	71.3	61.8	63.9
2012	68.8	70.2	72.5	63.6	68.8
2013	73.8	66.8	71.8	64.3	68.9
2014 1/	74.4	69.4	70.3	65.9	70.0
2015 1/	76.1	(NA)	(NA)	Year-to-Date	76.1

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.