Table 1r. 2014 QUARTERLY ECONOMIC INDICATORS: STATE OF HAWAII

	3rd QUARTER			Y	EAR-TO-DATE	
			% CHANGE			% CHANGE
SERIES	2013	2014	YEAR AGO	2013	2014	YEAR AGO
Civilian labor force, NSA (persons) 1/	648,500	666,250	2.7	648,050	661,800	2.1
Civilian employed, NSA	617,300	637,600	3.3	616,800	632,550	2.6
Civilian unemployed, NSA	31,200	28,700	-8.0	31,300	29,250	-6.5
Unemployment rate, NSA (%) 1/ 2/	4.8	4.3	-0.5	4.8	4.4	-0.4
Total wage and salary jobs, NSA	620,250	(NA)	(NA)	620,300	(NA)	(NA)
Total non-agric. wage & salary jobs	613,250	621,200	1.3	613,950	621,450	1.2
Nat. Resources, Mining, Constr.	31,150	31,300	0.5	30,750	30,700	-0.2
Manufacturing	13,600	13,900	2.2	13,450	13,700	1.9
Wholesale Trade	17,700	18,000	1.7	17,700	17,900	1.1
Retail Trade	69,200	69,100	-0.1	69,050	68,850	-0.3
Transp., Warehousing, Util.	29,600	30,450	2.9	29,300	29,850	1.9
Information	8,850	8,250	-6.8	8,450	8,400	-0.6
Financial Activities	27,100	27,650	2.0	27,000	27,450	1.7
Professional & Business Services	79,550	81,300	2.2	79,150	80,250	1.4
Educational Services	14,650	15,150	3.4	14,950	15,250	2.0
Health Care & Social Assistance	64,150	64,800	1.0	63,800	64,200	0.6
Arts, Entertainment & Recreation	12,050	11,950	-0.8	11,850	11,900	0.4
Accommodation	38,750	39,600	2.2	38,400	39,050	1.7
Food Services & Drinking Places	60,800	62,150	2.2	60,300	61,700	2.3
Other Services	26,550	26,550	0.0	26,500	26,900	1.5
Government	119,500	121,000	1.3	123,350	125,350	1.6
Federal	33,700	33,150	-1.6	33,950	33,200	-2.2
State	66,750	68,850	3.1	70,700	73,450	3.9
Local	19,050	19,000	-0.3	18,700	18,700	0.0
Agriculture wage and salary jobs	7,000	(NA)	(NA)	6,000	(NA)	(NA)
State general fund revenues (\$1,000)	1,311,027	1,347,071	2.7	4,165,632	4,121,344	-1.1
General excise and use tax revenues	698,689	754,466	8.0	2,213,306	2,242,001	1.3
Income-individual	454,022	453,175	-0.2	1,321,527	1,320,876	0.0
Declaration estimated taxes	94,414	63,401	-32.8	447,601	379,754	-15.2
Payment with returns	13,723	16,371	19.3	128,361	128,279	-0.1
Withholding tax on wages	388,840	412,933	6.2	1,178,530	1,244,145	5.6
Refunds ('-' indicates relative to State)	-42,956	-39,529	-8.0	-432,965	-431,300	-0.4
Transient accommodations tax	98,264	106,848	8.7	298,572	317,664	6.4
Honolulu County Surcharge 3/	70,879	(NA)	(NA)	188,261	(NA)	(NA)
Private Building Permits (\$1,000)	688,435	789,623	14.7	2,031,542	2,354,473	15.9
Residential	317,361	230,395	-27.4	799,800	686,591	-14.2
Commercial & industrial	27,498	73,822	168.5	220,053	249,378	13.3
Additions & alterations	343,576	485,407	41.3	1,011,688	1,418,503	40.2
Visitor Days - by air	18,871,729	18,675,705	-1.0	56,033,203	55,993,803	-0.1
Domestic visitor days - by air	13,799,063	13,863,146	0.5	41,420,730	41,273,512	-0.4
International visitor days - by air	5,072,666	4,812,558	-5.1	14,612,472	14,720,291	0.7
Visitor arrivals by air - by air	2,077,453	2,110,962	1.6	6,075,216	6,130,219	0.9
Domestic flight visitors - by air	1,392,557	1,419,992	2.0	4,148,619	4,135,094	-0.3
International flight visitors - by air	684,896	690,970	0.9	1,926,597	1,995,125	3.6
Visitor expend arrivals by air (\$1,000)	3,644,906	3,688,111	1.2	10,808,603	11,039,286	2.1
Hotel occupancy rates (%) 2/	77.8	78.7	0.9	77.9	77.8	-0.1

NA Not available.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 2r. 2014 QUARTERLY ECONOMIC INDICATORS: CITY AND COUNTY OF HONOLULU

	;	Brd QUARTER		Y	EAR-TO-DATE	
			% CHANGE			% CHANGE
SERIES	2013	2014	YEAR AGO	2013	2014	YEAR AGO
Civilian labor force, NSA (persons) 1/	454,600	465,900	2.5	455,450	465,750	2.3
Civilian employed	434,800	447,200	2.9	435,750	446,800	2.5
Civilian unemployed	19,800	18,700	-5.6	19,700	18,950	-3.8
Unemployment rate, NSA (%) 1/ 2/	4.4	4.0	-0.4	4.3	4.1	-0.2
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	451,400	455,950	1.0	452,800	457,350	1.0
Nat. Resources, Mining, Constr.	23,250	22,950	-1.3	22,900	22,600	-1.3
Manufacturing	10,850	11,350	4.6	10,800	11,200	3.7
Wholesale Trade	14,200	14,150	-0.4	14,200	14,100	-0.7
Retail Trade	47,350	46,450	-1.9	47,400	46,250	-2.4
Transp., Warehousing, Util.	21,450	22,150	3.3	21,250	21,850	2.8
Information	7,450	7,050	-5.4	7,050	7,000	-0.7
Financial Activities	20,400	20,950	2.7	20,350	20,850	2.5
Professional & Business Services	64,150	64,500	0.5	63,700	63,850	0.2
Educational Services	12,200	12,400	1.6	12,450	12,650	1.6
Health Care & Social Assistance	49,600	50,550	1.9	49,350	50,050	1.4
Arts, Entertainment & Recreation	7,100	7,100	0.0	7,050	7,000	-0.7
Accommodation	17,250	17,800	3.2	17,100	17,550	2.6
Food Services & Drinking Places	42,350	43,500	2.7	41,850	43,050	2.9
Other Services	20,800	21,200	1.9	20,750	21,150	1.9
Government	92,950	93,850	1.0	96,600	98,250	1.7
Federal	30,900	30,500	-1.3	31,150	30,550	-1.9 4.2
State Local	49,750 12,350	51,100 12,250	2.7 -0.8	53,350	55,600 12,100	0.0
Agriculture wage and salary jobs	12,350 (NA)	12,230 (NA)	-0.8 (NA)	12,100 (NA)	(NA)	(NA)
		(2.2.)	(2.14)		(2.14)	
General excise & use tax rev. (\$1,000)	593,894	(NA)	(NA)	1,904,465	(NA)	(NA)
Income-individual	394,844	(NA)	(NA)	1,171,675	(NA)	(NA)
Declaration estimated taxes	76,051	(NA)	(NA)	362,359	(NA)	(NA)
Payment with returns	8,418	(NA)	(NA)	92,479	(NA)	(NA)
Withholding tax on wages Refunds	346,304 -35,929	(NA) (NA)	(NA) (NA)	1,054,549 -337,712	(NA) (NA)	(NA)
Transient accommodations tax	82,833	(NA) (NA)	(NA) (NA)	227,464	(NA) (NA)	(NA) (NA)
Honolulu County Surcharge 3/	70,182	(NA)	(NA)	185,993	(NA)	(NA)
Private Building Permits (\$1,000)	492,797	543,927	10.4	1,401,884	1,486,543	6.0
Residential	213,685	91,267	-57.3	537,339	237,611	-55.8
Commercial & industrial	8,585	23,952	179.0	37,874	76,469	101.9
Additions & alterations	270,526	428,708	58.5	826,671	1,172,462	41.8
Visitor Days - by air	9,308,479	9,240,034	-0.7	26,795,811	26,384,191	-1.5
Domestic visitor days - by air	5,361,746	5,328,712	-0.6	16,138,929	15,519,754	-3.8
International visitor days - by air	3,946,733	3,911,321	-0.9	10,656,882	10,864,437	1.9
Visitor arrivals by air - by air	1,359,753	1,380,818	1.5	3,822,614	3,885,652	1.6
Domestic flight visitors - by air	729,270	734,031	0.7	2,110,876	2,104,449	-0.3
International flight visitors - by air	630,482	646,787	2.6	1,711,738	1,781,203	4.1
Visitor expenditures - by air (\$1,000)	1,925,733	1,837,062	-4.6	5,528,391	5,338,051	-3.4
Hotel occupancy rates 2/	87.0	88.4	1.4	85.1	85.2	0.1

NA Not available.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 3r. 2014 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY

	3rd QUARTER			YI	YEAR-TO-DATE			
			% CHANGE			% CHANGE		
SERIES	2013	2014	YEAR AGO	2013	2014	YEAR AGO		
Civilian labor force, NSA (persons) 1/	83,000	86,050	3.7	82,500	84,000	1.8		
Civilian employed	77,400	81,300	5. <i>1</i> 5.0	76,750	79,100	3.1		
Civilian unemployed	5,600	4,800	-14.3	5,700	4,900	-14.0		
Unemployment rate, NSA (%) 1/ 2/	6.7	5.6	-1.1	6.9	5.8	-1.1		
5116111p16y11161111111111111111111111111	0.7	0.0		0.0	0.0	1		
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)		
Total non-agric. wage & salary jobs	63,150	64,550	2.2	62,900	64,350	2.3		
Nat. Resources, Mining, Constr.	3,450	3,750	8.7	3,450	3,700	7.2		
Manufacturing	1,300	1,150	-11.5	1,250	1,150	-8.0		
Wholesale Trade	1,550	1,700	9.7	1,550	1,650	6.5		
Retail Trade	8,950	9,150	2.2	8,850	9,200	4.0		
Transp., Warehousing, Util.	2,850	2,900	1.8	2,800	2,800	0.0		
Information	600	500	-16.7	600	550	-8.3		
Financial Activities	2,650	2,650	0.0	2,650	2,600	-1.9		
Professional & Business Services	6,200	6,650	7.3	6,050	6,650	9.9		
Educational Services	1,200	1,350	12.5	1,250	1,250	0.0		
Health Care & Social Assistance	6,900	6,800	-1.4	6,800	6,750	-0.7		
Arts, Entertainment & Recreation	1,700	1,650	-2.9	1,700	1,700	0.0		
Accommodation	5,550	5,650	1.8	5,550	5,500	-0.9		
Food Services & Drinking Places	5,750	5,850	1.7	5,800	5,850	0.9		
Other Services	2,150	2,100	-2.3	2,050	2,250	9.8		
Government	12,350	12,750	3.2	12,550	12,750	1.6		
Federal	1,450	1,350	-6.9	1,400	1,350	-3.6		
State	8,300	8,650	4.2	8,500	8,750	2.9		
Local	2,650	2,750	3.8	2,600	2,650	1.9		
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)		
General excise & use tax rev. (\$1,000)	40,145	26,564	-33.8	115,033	106,844	-7.1		
Income-individual	26,611	12,774	-52.0	61,518	55,826	-9.3		
Declaration estimated taxes	9,408	524	-94.4	35,943	29,223	-18.7		
Payment with returns	1,712	1,304	-23.8	12,827	14,282	11.3		
Withholding tax on wages	18,295	12,729	-30.4	52,200	49,637	-4.9		
Refunds	-2,804	-1,783	-36.4	-39,453	(37,316)			
Transient accommodations tax	2,627	5,552	111.4	19,800	22,861	15.5		
Honolulu County Surcharge 3/	232	(NA)	(NA)	696	(NA)	(NA)		
Private Building Permits (\$1,000)	114,104	138,863	21.7	314,319	471,437	50.0		
Residential	52,290	84,145	60.9	130,681	289,264	121.4		
Commercial & industrial	8,665	13,841	59.7	53,083	57,100	7.6		
Additions & alterations	53,149	40,876	-23.1	130,555	125,073	-4.2		
Visitor Days - by air	2,579,314	2,582,657	0.1	8,008,336	8,126,362	1.5		
Domestic visitor days - by air	2,579,314	2,562,657	4.0	6,685,933	6,851,829	2.5		
International visitor days - by air	471,704	391,178	-17.1	1,322,403	1,274,532	-3.6		
Visitor arrivals by air - by air	365,077	365,162	0.0	1,104,603	1,084,066	-3.0 -1.9		
Domestic flight visitors - by air	259,744	269,442	3.7	807,653	810,383	0.3		
International flight visitors - by air	105,333	95,720	-9.1	296,950	273,684	-7.8		
Visitor expenditures - by air (\$1,000)	459,796	467,471	1.7	1,378,347	1,453,297	5.4		
Hotel occupancy rates 2/	58.6	59.6	1.0	62.3	62.0	-0.3		
		55.5	7.0	32.3	32.3	3.0		

NA Not available.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

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^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 4r. 2014 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY

	3rd QUARTER			YE	AR-TO-DATE	
			% CHANGE			% CHANGE
SERIES	2013	2014	YEAR AGO	2013	2014	YEAR AGO
Civilian labor force, NSA (persons) 1/	78,200	80,800	3.3	77,650	79,400	2.3
Civilian employed	74,200	77,250	4.1	73,600	75,650	2.8
Civilian unemployed	4,050	3,600	-11.1	4,000	3,750	-6.3
Unemployment rate, NSA (%) 1/ 2/	5.1	4.4	-0.7	5.2	4.7	-0.5
	.		· · ·	0.1		0.0
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	69,950	71,400	2.1	69,500	70,600	1.6
Nat. Resources, Mining, Constr.	3,150	3,250	3.2	3,050	3,100	1.6
Manufacturing	1,100	1,050	-4.5	1,100	950	-13.6
Wholesale Trade	1,400	1,500	7.1	1,400	1,500	7.1
Retail Trade	9,100	9,600	5.5	9,000	9,500	5.6
Transp., Warehousing, Util.	3,900	4,000	2.6	3,900	3,900	0.0
Information	600	500	-16.7	600	550	-8.3
Financial Activities	2,600	2,700	3.8	2,600	2,700	3.8
Professional & Business Services	6,550	7,150	9.2	6,600	6,850	3.8
Educational Services	1,100	1,200	9.1	1,100	1,150	4.5
Health Care & Social Assistance	5,250	5,050	-3.8	5,200	5,100	-1.9
Arts, Entertainment & Recreation	2,150	2,150	0.0	2,000	2,150	7.5
Accommodation	11,650	12,000	3.0	11,550	11,850	2.6
Food Services & Drinking Places	8,850	8,950	1.1	8,900	8,950	0.6
Other Services	2,600	2,400	-7.7	2,700	2,550	-5.6
Government	9,650	9,800	1.6	9,650	9,750	1.0
Federal	850 C 050	800	-5.9	900	800	-11.1
State	6,050	6,350	5.0	6,150	6,300	2.4
Local	2,750	2,650	-3.6	2,650 (NA)	2,650	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(IVA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	47,831	(NA)	(NA)	144,446	(NA)	(NA)
Income-individual	23,684	(NA)	(NA)	65,343	(NA)	(NA)
Declaration estimated taxes	6,976	(NA)	(NA)	38,280	(NA)	(NA)
Payment with returns	2,721	(NA)	(NA)	16,544	(NA)	(NA)
Withholding tax on wages	17,097	(NA)	(NA)	50,847	(NA)	(NA)
Refunds	-3,110	(NA)	(NA)	-40,328	(NA)	(NA)
Transient accommodations tax	7,431	(NA)	(NA)	35,933	(NA)	(NA)
Honolulu County Surcharge 3/	372	(NA)	(NA)	1,276	(NA)	(NA)
Private Building Permits (\$1,000)	57,184	80,318	40.5	255,889	326,864	27.7
Residential	27,035	28,467	5.3	72,330	90,088	24.6
Commercial & industrial	10,249	36,029	251.5	129,096	115,809	-10.3
Additions & alterations	19,900	15,822	-20.5	54,463	120,968	122.1
Minitan Davis III.	4 774 040	4 000 577		44740051	44004070	4 -
Visitor Days - by air	4,771,248	4,689,577	-1.7	14,743,054	14,964,678	1.5
Domestic visitor days - by air	4,237,952	4,288,798	1.2	12,537,576	12,888,844	2.8
International visitor days - by air	533,296	400,779	-24.8 0.0	2,205,478	2,075,833	-5.9 0.0
Visitor arrivals by air - by air Domestic flight visitors - by air	609,477 511,517	609,200 524,667	0.0 2.6	1,822,471 1,493,961	1,821,648 1,511,108	1.1
International flight visitors - by air	97,960	84,533	-13.7	328,510	310,540	-5.5
Visitor expenditures - by air (\$1,000)	912,627	1,016,245	-13. <i>1</i> 11.4	2,847,286	3,132,787	-5.5 10.0
Hotel occupancy rates 2/	70.1	71.0	0.8	73.3	72.5	-0.8
1. Total Goodpanloy ratios 2/	70.1	7 1.0	0.0	70.0	72.0	0.0
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NA Not available.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/dataanalysis/?PAGEID=94; Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 5r. 2014 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY

	3rd QUARTER			Y	EAR-TO-DATI	E
			% CHANGE			% CHANGE
SERIES	2013	2014	YEAR AGO	2013	2014	YEAR AGO
Civilian labor force, NSA (persons) 1/	32,700	33,450	2.3	32,550	32,850	0.9
Civilian employed	30,900	31,850	3.1	30,650	31,200	1.8
Civilian unemployed	1,800	1,650	-8.3	1,850	1,700	-8.1
Unemployment rate, NSA (%) 1/ 2/	5.5	4.9	-0.5 -0.6	5.7	5.1	-0.1
onemployment rate, NOA (78) 17 27	3.5	4.5	0.0	5.7	3.1	0.0
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	28,950	29,250	1.0	28,800	29,150	1.2
Nat. Resources, Mining, Constr.	1,350	1,350	0.0	1,350	1,350	0.0
Manufacturing	400	350	-12.5	350	300	-14.3
Wholesale Trade	600	600	0.0	600	600	0.0
Retail Trade	3,800	3,950	3.9	3,750	3,900	4.0
Transp., Warehousing, Util.	1,350	1,400	3.7	1,300	1,350	3.8
Information	200	200	0.0	200	250	25.0
Financial Activities	1,400	1,400	0.0	1,400	1,400	0.0
Professional & Business Services	2,750	2,950	7.3	2,850	2,900	1.8
Educational Services	150	150	0.0	150	150	0.0
Health Care & Social Assistance	2,450	2,350	-4.1	2,450	2,400	-2.0
Arts, Entertainment & Recreation	1,150	1,100	-4.3	1,100	1,050	-4.5
Accommodation	4,250	4,150	-2.4	4,200	4,150	-1.2
Food Services & Drinking Places	3,800	3,850	1.3	3,750	3,850	2.7
Other Services	900	850	-5.6	950	900	-5.3
Government	4,450	4,650	4.5	4,500	4,600	2.2
Federal	500	500	0.0	500	500	0.0
State	2,650	2,800	5.7	2,650	2,800	5.7
Local	1,350	1,350	0.0	1,300	1,300	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	16,819	12,410	-26.2	49,362	48,181	-2.4
Income-individual	8,883	5,025	-43.4	22,992	17,621	-23.4
Declaration estimated taxes	1,979	427	-78.4	11,019	7,968	-27.7
Payment with returns	872	601	-31.1	6,511	6,222	-4.4
Withholding tax on wages	7,145	4,763	-33.3	20,934	19,125	-8.6
Refunds	-1,113	-766	-31.1	-15,472	-15,694	1.4
Transient accommodations tax	5,373	4,443	-17.3	15,375	14,493	-5.7
Honolulu County Surcharge 3/	93	63	-31.9	296	294	-0.5
Drivete Building Dermite (\$4,000)	24.250	26 F16	8.0	E0 4E4	60 600	17.1
Private Building Permits (\$1,000) Residential	24,350	26,516	8.9	59,451	69,628	17.1
Commercial & industrial	24,350 (NA)	26,516 (NA)	8.9 (NA)	59,451	69,628 (NA)	17.1 (NA)
Additions & alterations	(NA) (NA)	(NA) (NA)	(NA) (NA)	(NA) (NA)	(NA) (NA)	(NA) (NA)
Additions & alterations	(IVA)	(IVA)	(IVA)	(IVA)	(IVA)	(IVA)
Visitor Days - by air	2,212,688	2,163,437	-2.2	6,486,002	6,518,573	0.5
Domestic visitor days - by air	2,091,755	2,054,157	-1.8	6,058,292	6,013,084	-0.7
International visitor days - by air	120,933	109,280	-9.6	427,709	505,489	18.2
Visitor arrivals by air - by air	294,929	294,203	-0.2	853,853	844,814	-1.1
Domestic flight visitors - by air	265,184	263,670	-0.6	760,566	751,428	-1.2
International flight visitors - by air	29,745	30,533	2.7	93,288	93,386	0.1
Visitor expenditures - by air (\$1,000)	346,751	367,332	5.9	1,054,579	1,115,151	5.7
Hotel occupancy rates 2/	71.8	70.3	-1.5	70.4	71.3	0.9

NA Not available.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

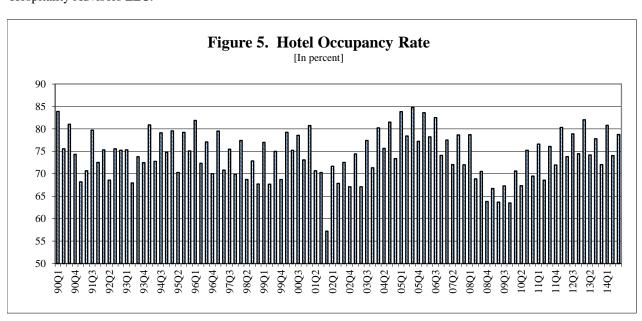
^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table D-15r. HOTEL OCCUPANCY RATE

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
	In Percent							
1982	79.0	65.9	70.9	66.7	70.4			
1983	75.2	68.1	71.7	66.5	69.7			
1984	84.0	75.6	74.6	75.1	76.0			
1985	88.1	69.1	75.0	72.5	76.1			
1986	87.0	78.8	79.9	76.8	81.7			
1987	88.0	77.1	82.1	77.8	81.1			
1988	81.7	75.1	81.3	75.1	78.5			
1989	85.9	73.9	81.0	75.7	79.0			
1990	83.9	75.5	81.0	74.3	78.8			
1991	68.2	70.7	79.7	72.5	72.4			
1992	75.3	68.6	75.5	75.2	72.7			
1993	75.3	67.9	73.8	72.5	72.0			
1994	80.9	72.7	79.1	74.8	76.5			
1995	79.5	70.3	79.2	75.1	75.8			
1996	81.9	72.3	77.1	70.0	75.2			
1997	79.5	70.8	75.5	69.9	73.9			
1998	77.4	68.7	72.9	67.7	71.5			
1999	77.0	67.7	75.0	68.7	72.1			
2000	79.2	75.2	78.5	73.1	76.0			
2001	80.7	70.7	70.3	57.2	69.2			
2002	71.7	67.9	72.5	67.1	69.7			
2003	74.4	67.1	77.4	71.3	72.6			
2004	80.2	75.7	81.5	73.4	77.7			
2005	83.8	78.4	84.8	77.2	81.1			
2006	83.6	78.2	82.5	74.1	79.5			
2007	77.5	72.0	78.6	72.0	75.0			
2008	78.7	68.8	70.5	63.8	70.4			
2009	66.7	63.7	67.3	63.5	64.8			
2010	70.6	67.3	75.2	69.5	70.7			
2011	76.6	68.6	76.1	71.9	73.2			
2012	80.3	73.8	78.9	74.5	76.9			
2013 1/	82.0	74.2	77.8	72.0	76.2			
2014 1/	80.8	74.0	78.7	Year-to-Date	77.8			



^{1/} Source revises each month of previous year when current year is released, i.e. 2013Q3.

Table G-21r. HOTEL OCCUPANCY RATE - HONOLULU

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
In Percent								
1989	93.0	80.7	89.4	82.7	86.5			
1990	91.1	82.8	88.8	81.7	86.1			
1991	75.1	76.2	87.6	81.5	80.1			
1992	83.9	75.3	82.6	78.3	80.0			
1993	78.8	72.2	79.3	76.8	76.8			
1994	85.4	75.9	83.0	79.3	80.9			
1995	84.0	73.8	84.5	79.6	80.5			
1996	86.8	77.3	83.7	75.5	80.8			
1997	83.0	73.8	78.7	74.0	77.4			
1998	78.3	68.5	74.1	68.6	72.4			
1999	75.9	66.8	74.4	70.0	71.8			
2000	78.0	73.9	78.2	74.6	76.2			
2001	80.9	69.2	69.5	55.5	68.8			
2002	71.7	67.9	72.0	70.4	70.5			
2003	75.3	64.5	77.9	75.1	73.2			
2004	81.4	75.8	84.4	77.6	79.8			
2005	86.3	81.0	90.6	83.3	85.3			
2006	86.4	80.6	86.3	78.1	82.5			
2007	78.2	74.1	81.2	74.0	76.8			
2008	79.5	73.0	77.2	70.0	75.0			
2009	71.5	68.7	76.3	72.9	72.3			
2010	76.0	74.0	84.9	77.7	78.2			
2011	82.0	76.1	84.7	80.1	80.7			
2012	86.1	81.7	88.7	82.0	84.7			
2013 1/ 2014 1/	86.3 85.6	82.0 81.6	87.0	79.7 Year-to-Date	83.7 85.2			
2014 1/	85.6	01.0	88.4	า ยลา-เบ-บลเย	65.2			

^{1/} Source revises each month of previous year when current year is released.

Table G-22r. HOTEL OCCUPANCY RATE - HAWAII

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average				
	In Percent								
1989	65.8	57.4	60.8	59.4	60.9				
1990	72.3	56.5	58.0	58.8	61.4				
1991	57.8	57.5	62.1	52.0	57.4				
1992	58.0	51.3	57.2	68.9	58.8				
1993	63.0	51.8	60.0	58.7	58.4				
1994	66.1	59.5	65.9	62.5	63.5				
1995	69.6	55.0	59.9	64.2	62.2				
1996	73.9	62.6	65.8	64.7	66.7				
1997	77.2	65.2	67.7	64.1	68.6				
1998	80.1	65.8	70.7	63.6	70.1				
1999	74.4	58.7	69.0	61.0	65.8				
2000	76.5	67.9	72.8	67.2	71.1				
2001	78.8	60.5	63.9	51.6	63.7				
2002	69.4	59.7	67.0	62.2	64.6				
2003	69.4	59.8	69.5	61.4	65.1				
2004	75.1	67.6	73.8	63.2	69.9				
2005	78.7	67.8	74.0	68.3	72.2				
2006	79.0	68.7	72.9	64.0	71.0				
2007	74.5	63.9	69.1	62.7	67.5				
2008	73.4	58.0	57.3	51.0	59.8				
2009	58.1	51.4	54.1	50.4	53.5				
2010	57.4	53.2	58.2	55.9	56.2				
2011	64.0	52.2	59.2	57.4	58.2				
2012	67.1	58.2	61.3	61.3	62.0				
2013 1/	73.1	55.3	58.6	57.1	60.8				
2014 1/	70.6	56.4	59.6	Year-to-Date	62.0				

^{1/} Source revises each month of previous year when current year is released.

Table G-23r. HOTEL OCCUPANCY RATE - MAUI

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average				
	In Percent								
1989	77.0	72.6	73.3	69.2	73.0				
1990	77.9	65.5	68.1	65.7	69.3				
1991	75.7	67.7	71.7	64.7	70.0				
1992	59.3	66.3	70.7	58.5	63.7				
1993	60.8	60.3	66.0	68.9	64.0				
1994	72.0	65.4	67.4	65.9	67.7				
1995	77.3	71.2	77.3	71.2	74.3				
1996	80.2	68.1	72.0	65.9	71.6				
1997	79.1	68.5	74.3	67.6	72.4				
1998	78.7	73.5	72.5	70.5	73.8				
1999	84.3	74.1	78.9	71.7	77.3				
2000	84.2	80.3	81.9	75.0	80.3				
2001	83.6	75.4	73.0	61.3	73.3				
2002	74.3	71.0	74.0	64.0	70.8				
2003	76.9	73.7	78.4	69.5	74.6				
2004	81.3	78.9	79.6	71.7	77.9				
2005	83.6	79.9	80.8	73.6	79.5				
2006	83.6	80.7	81.8	73.7	79.9				
2007	79.2	72.2	77.6	73.1	75.5				
2008	80.9	66.5	64.5	60.0	67.9				
2009	64.0	56.3	59.4	55.8	58.9				
2010	72.1	64.3	70.1	65.9	68.1				
2011	78.1	65.8	69.8	67.3	70.2				
2012	80.1	68.0	71.4	70.4	72.4				
2013 1/	80.0	70.0	70.1	67.4	72.0				
2014 1/	77.6	69.0	71.0	Year-to-Date	72.5				

^{1/} Source revises each month of previous year when current year is released.

Table G-24r. HOTEL OCCUPANCY RATE - KAUAI

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average			
In Percent								
1989	75.2	67.3	74.3	67.5	71.1			
1990	68.5	64.9	72.8	62.9	67.3			
1991	53.0	60.4	65.1	67.9	61.6			
1992	54.9	65.0	64.7	93.8	69.6			
1993	80.5	73.2	70.9	65.7	72.6			
1994	76.9	77.2	80.8	69.1	76.0			
1995	62.9	63.2	68.2	62.4	64.2			
1996	67.3	67.5	69.5	57.1	65.3			
1997	64.3	68.6	73.2	61.8	67.0			
1998	64.6	65.7	70.0	63.0	65.8			
1999	69.9	69.3	76.4	65.9	70.4			
2000	75.0	76.8	78.1	68.7	74.6			
2001	73.3	69.9	75.9	63.4	70.6			
2002	67.6	70.8	79.4	65.1	70.6			
2003	70.0	73.8	83.6	71.3	75.1			
2004	78.8	78.6	83.6	71.5	78.3			
2005	78.5	76.6	81.1	68.7	76.1			
2006	75.5	74.3	79.7	69.6	75.2			
2007	73.3	73.8	82.8	73.4	75.8			
2008	77.1	70.3	72.2	61.0	70.3			
2009	61.6	59.1	59.7	51.7	57.0			
2010	58.0	61.8	62.9	54.3	59.3			
2011	62.1	60.3	71.3	61.8	63.9			
2012	68.8	70.2	72.5	63.6	68.8			
2013 1/	73.8	66.8	71.8	64.6	69.0			
2014 1/	75.2	69.4	70.3	Year-to-Date	71.3			

^{1/} Source revises each month of previous year when current year is released.