Table 1u. 2015 QUARTERLY ECONOMIC INDICATORS: STATE OF HAWAII

| | 3rd QUARTER | | | Y | EAR-TO-DATI | Ξ |
|---|-------------|------------|----------|------------|-------------|----------|
| OFFICE | 0044 | 0045 | % CHANGE | 004.4 | 2045 | % CHANGE |
| SERIES | 2014 | 2015 | YEAR AGO | 2014 | 2015 | YEAR AGO |
| Civilian labor force, NSA (persons) 1/ | 670,150 | 673,900 | 0.6 | 667,650 | 674,900 | 1.1 |
| Civilian employed, NSA | 641,200 | 650,900 | 1.5 | 637,700 | 648,850 | 1.7 |
| Civilian unemployed, NSA | 29,000 | 23,000 | -20.7 | 29,950 | 26,050 | -13.0 |
| Unemployment rate, NSA (%) 1/ 2/ | 4.3 | 3.4 | -0.9 | 4.5 | 3.9 | -0.6 |
| Total wage and salary jobs, NSA | 627,700 | (NA) | (NA) | 630.100 | (NA) | (NA) |
| Total non-agric. wage & salary jobs | 620,700 | 631,500 | 1.7 | 623,100 | 631,200 | 1.3 |
| Nat. Resources, Mining, Constr. | 32,500 | 34,200 | 5.2 | 31,600 | 32,700 | 3.5 |
| Manufacturing | 14,000 | 13,500 | -3.6 | 13,700 | 13,500 | -1.5 |
| Wholesale Trade | 17,600 | 18,100 | 2.8 | 17,600 | 18,100 | 2.8 |
| Retail Trade | 69,600 | 71,100 | 2.2 | 69,200 | 70,900 | 2.5 |
| Transp., Warehousing, Util. | 30,000 | 31,300 | 4.3 | 30,000 | 30,800 | 2.7 |
| Information | 8,500 | 8,300 | -2.4 | 8,400 | 8,200 | -2.4 |
| Financial Activities | 27,500 | 28,200 | 2.5 | 27,400 | 27,800 | 1.5 |
| Professional & Business Services | 82,000 | 83,500 | 1.8 | 81,800 | 83,400 | 2.0 |
| Educational Services | 13,400 | 13,400 | 0.0 | 14,200 | 14,000 | -1.4 |
| Health Care & Social Assistance | 65,100 | 66,900 | 2.8 | 64,500 | 66,200 | 2.6 |
| Arts, Entertainment & Recreation | 12,000 | 12,700 | 5.8 | 12,000 | 12,500 | 4.2 |
| Accommodation | 39,300 | 39,100 | -0.5 | 39,300 | 39,000 | -0.8 |
| Food Services & Drinking Places | 62,100 | 63,800 | 2.7 | 61,700 | 63,200 | 2.4 |
| Other Services | 26,700 | 27,700 | 3.7 | 26,600 | 27,000 | 1.5 |
| Government | 120,700 | 119,800 | -0.7 | 125,100 | 124,000 | -0.9 |
| Federal | 33,000 | 32,400 | -1.8 | 33,100 | 32,600 | -1.5 |
| State | 68,500 | 68,100 | -0.6 | 73,200 | 72,400 | -1.1 |
| Local | 19,200 | 19,200 | 0.0 | 18,900 | 19,000 | 0.5 |
| Agriculture wage and salary jobs | 7,000 | (NA) | (NA) | 7,000 | (NA) | (NA) |
| State general fund revenues (\$1,000) | 1,348,688 | 1,593,474 | 18.1 | 4,122,961 | 4,567,179 | 10.8 |
| General excise and use tax revenues | 754,466 | 831,149 | 10.2 | 2,242,001 | 2,387,115 | 6.5 |
| Income-individual | 453,178 | 520,443 | 14.8 | 1,320,879 | 1,555,646 | 17.8 |
| Declaration estimated taxes | 68,310 | 111,058 | 62.6 | 384,662 | 476,443 | 23.9 |
| Payment with returns | 16,883 | 17,380 | 2.9 | 128,791 | 155,904 | 21.1 |
| Withholding tax on wages | 412,937 | 438,399 | 6.2 | 1,244,149 | 1,314,280 | 5.6 |
| Refunds ('-' indicates relative to State) | -44,952 | -46,394 | 3.2 | -436,723 | -390,982 | -10.5 |
| Transient accommodations tax | 106,848 | 115,292 | 7.9 | 317,664 | 338,937 | 6.7 |
| Honolulu County Surcharge 3/ | 53,874 | (NA) | (NA) | 177,328 | (NA) | (NA) |
| Private Building Permits (\$1,000) | 789,623 | 892,195 | 13.0 | 2,354,473 | 3,030,176 | 28.7 |
| Residential | 230,395 | 338,280 | 46.8 | 686,591 | 1,233,531 | 79.7 |
| Commercial & industrial | 73,822 | 110,990 | 50.3 | 249,378 | 608,525 | 144.0 |
| Additions & alterations | 485,407 | 442,925 | -8.8 | 1,418,503 | 1,188,120 | -16.2 |
| Visitor Days - by air | 18,739,670 | 19,441,833 | 3.7 | 56,221,376 | 58,384,506 | 3.8 |
| Domestic visitor days - by air | 13,866,520 | 14,198,625 | 2.4 | 41,284,544 | 42,632,781 | 3.3 |
| International visitor days - by air | 4,873,150 | 5,243,208 | 7.6 | 14,936,832 | 15,751,725 | 5.5 |
| Visitor arrivals by air - by air | 2,116,623 | 2,197,805 | 3.8 | 6,151,920 | 6,414,197 | 4.3 |
| Domestic flight visitors - by air | 1,420,344 | 1,481,748 | 4.3 | 4,136,157 | 4,354,843 | 5.3 |
| International flight visitors - by air | 696,279 | 716,057 | 2.8 | 2,015,763 | 2,059,354 | 2.2 |
| Visitor expend arrivals by air (\$1,000) | 3,718,895 | 3,749,120 | 0.8 | 11,012,937 | 11,307,406 | 2.7 |
| Hotel occupancy rates (%) 2/ | 78.7 | 79.9 | 1.2 | 77.7 | 79.1 | 1.4 |
| | | | | | | |

NA Not available.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94; Hawaii State Department of Taxation http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for Oʻahuʻs mass transit system and took effect January 1, 2007.

Table 2u. 2015 QUARTERLY ECONOMIC INDICATORS: CITY AND COUNTY OF HONOLULU

| | | 3rd QUARTER | | Υ | EAR-TO-DATE | |
|---|--------------------|--------------|---------------|-----------------------|--------------|---------------|
| | | | % CHANGE | | | % CHANGE |
| SERIES | 2014 | 2015 | YEAR AGO | 2014 | 2015 | YEAR AGO |
| Civilian labor force, NSA (persons) 1/ | 461,950 | 466.600 | 1.0 | 462,350 | 469,250 | 1.5 |
| Civilian employed | 443,150 | 451,700 | 1.0 | 443,050 | 452,300 | 1.5 2.1 |
| Civilian employed Civilian unemployed | 18,800 | 14,950 | -20.5 | 19,300 | 16,950 | -12.2 |
| Unemployment rate, NSA (%) 1/ 2/ | 4.0 | 3.2 | -20.5 -0.8 | 19,300 | 3.6 | -12.2 -0.6 |
| Onemployment rate, NSA (%) 1/ 2/ | 4.0 | 3.2 | -0.6 | 4.2 | 3.0 | -0.6 |
| Total wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Total non-agric. wage & salary jobs | 456,300 | 465,700 | 2.1 | 459,400 | 466,400 | 1.5 |
| Nat. Resources, Mining, Constr. | 24,200 | 26,500 | 9.5 | 23,600 | 25,300 | 7.2 |
| Manufacturing | 11,200 | 11,000 | -1.8 | 11,000 | 10,900 | -0.9 |
| Wholesale Trade | 14,000 | 14,400 | 2.9 | 14,000 | 14,300 | 2.1 |
| Retail Trade | 47,400 | 47,800 | 0.8 | 47,100 | 47,800 | 1.5 |
| Transp., Warehousing, Util. | 21,800 | 23,100 | 6.0 | 21,900 | 22,500 | 2.7 |
| Information | 7,100 | 7,000 | -1.4 | 7,000 | 6,900 | -1.4 |
| Financial Activities | 20,600 | 21,700 | 5.3 | 20,600 | 21,300 | 3.4 |
| Professional & Business Services | 66,100 | 67,300 | 1.8 | 66,000 | 66,900 | 1.4 |
| Educational Services | 11,100 | 10,900 | -1.8 | 11,800 | 11,500 | -2.5 |
| Health Care & Social Assistance | 50,600 | 51,800 | 2.4 | 50,200 | 51,600 | 2.8 |
| Arts, Entertainment & Recreation | 7,000 | 7,100 | 1.4 | 7,000 | 7,200 | 2.9 |
| Accommodation | 17,600 | 17,700 | 0.6 | 17,500 | 17,600 | 0.6 |
| Food Services & Drinking Places | 43,100 | 44,600 | 3.5 | 42,800 | 44,100 | 3.0 |
| Other Services | 21,000 | 21,700 | 3.3 | 20,900 | 21,300 | 1.9 |
| Government | 93,500 | 93,100 | -0.4 | 98,100 | 97,100 | -1.0 |
| Federal | 30,300 | 29,800 | -1.7 | 30,500 | 29,900 | -2.0 |
| State | 50,900 | 51,000 | 0.2 | 55,400 | 55,000 | -0.7 |
| Local | 12,300 | 12,300 | 0.0 | 12,200 | 12,200 | 0.0 |
| Agriculture wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| General excise & use tax rev. (\$1,000) | 649,636 | (NA) | (NA) | 1,930,178 | (NA) | (NA) |
| Income-individual | 393,293 | (NA) | (NA) (NA) | 1,166,838 | (NA) | (NA) (NA) |
| Declaration estimated taxes | , | (NA) (NA) | (NA) (NA) | 307,724 | (NA) (NA) | (NA) (NA) |
| Payment with returns | 52,408 11,384 | (NA) (NA) | (NA) (NA) | 90,918 | (NA) (NA) | (NA) (NA) |
| · · | · · | ` , | (NA) (NA) | - | (NA) | ` ' |
| Withholding tax on wages Refunds | 368,016 -38,514 | (NA) (NA) | (NA) (NA) | 1,111,387 -343,191 | (NA) (NA) | (NA) (NA) |
| Transient accommodations tax | 82,720 | (NA) | (NA) (NA) | 252,526 | (NA) | (NA) (NA) |
| Honolulu County Surcharge 3/ | 53,229 | (NA) | (NA) (NA) | 175,272 | (NA) | (NA) (NA) |
| Tionolala County Sarcharge 3/ | 33,229 | (IVA) | (IVA) | 175,272 | (IVA) | (IVA) |
| Private Building Permits (\$1,000) | 543,927 | 588,188 | 8.1 | 1,486,543 | 1,764,929 | 18.7 |
| Residential | 91,267 | 193,030 | 111.5 | 237,611 | 673,577 | 183.5 |
| Commercial & industrial | 23,952 | 71,757 | 199.6 | 76,469 | 167,361 | 118.9 |
| Additions & alterations | 428,708 | 323,402 | -24.6 | 1,172,462 | 923,991 | -21.2 |
| Visitor Dava hy sir | 0.000.400 | 0.552.000 | 2.0 | 26.464.225 | 07.057.000 | 2.4 |
| Visitor Days - by air | 9,288,103 | 9,553,090 | 2.9 | 26,464,225 | 27,357,389 | 3.4 |
| Domestic visitor days - by air | (NA) | 5,392,885 | (NA) | (NA) | 15,786,180 | (NA) |
| International visitor days - by air | (NA) | 4,160,205 | (NA) | (NA) | 11,571,209 | (NA) |
| Visitor arrivals by air - by air | 1,386,537 | 1,414,709 | 2.0 | 3,900,520 | 3,994,467 | 2.4 |
| Domestic flight visitors - by air | 734,342 | 750,316 | 2.2 | 2,105,039 | 2,156,998 | 2.5 |
| International flight visitors - by air | 652,194 | 664,393 | 1.9 | 1,795,481 | 1,837,470 | 2.3 |
| Visitor expenditures - by air (\$1,000) | 1,921,549 | 1,884,665 | -1.9 | 5,460,700 | 5,417,487 | -0.8 |
| Hotel occupancy rates 2/ | 88.3 | 87.8 | (NA) | 85.2 | 85.2 | (NA) |
| | | | | | | |

NA Not available.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf>, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 3u. 2015 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY

| | 3rd QUARTER | | | YI | EAR-TO-DAT | E |
|---|-----------------|-----------|---------------|-----------|-----------------|----------|
| | | | % CHANGE | | | % CHANGE |
| SERIES | 2014 | 2015 | YEAR AGO | 2014 | 2015 | YEAR AGO |
| Civilian labor force, NSA (persons) 1/ | 89.350 | 88,250 | -1.2 | 87,800 | 87,200 | -0.7 |
| Civilian employed | , | 84,500 | 0.0 | 82,750 | • | 0.3 |
| Civilian employed Civilian unemployed | 84,500 4,850 | 3,800 | -21.6 | 5,050 | 83,000 4,250 | -15.8 |
| Unemployment rate, NSA (%) 1/ 2/ | 5.4 | 4.3 | -21.0 -1.1 | 5,030 | 4,230 | -0.9 |
| Onemployment rate, NOA (76) 17 27 | 3.4 | 4.5 | -1.1 | 5.7 | 4.0 | -0.9 |
| Total wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Total non-agric. wage & salary jobs | 63,900 | 63,700 | -0.3 | 63,700 | 63,300 | -0.6 |
| Nat. Resources, Mining, Constr. | 3,600 | 3,100 | -13.9 | 3,500 | 2,900 | -17.1 |
| Manufacturing | 1,300 | 1,000 | -23.1 | 1,300 | 1,000 | -23.1 |
| Wholesale Trade | 1,600 | 1,700 | 6.3 | 1,600 | 1,700 | 6.3 |
| Retail Trade | 9,100 | 9,500 | 4.4 | 9,000 | 9,400 | 4.4 |
| Transp., Warehousing, Util. | 3,000 | 3,000 | 0.0 | 2,900 | 3,000 | 3.4 |
| Information | 600 | 500 | -16.7 | 600 | 600 | 0.0 |
| Financial Activities | 2,600 | 2,400 | -7.7 | 2,600 | 2,300 | -11.5 |
| Professional & Business Services | 6,300 | 6,300 | 0.0 | 6,300 | 6,500 | 3.2 |
| Educational Services | 1,100 | 1,200 | 9.1 | 1,200 | 1,300 | 8.3 |
| Health Care & Social Assistance | 6,900 | 7,300 | 5.8 | 6,800 | 7,000 | 2.9 |
| Arts, Entertainment & Recreation | 1,700 | 1,800 | 5.9 | 1,700 | 1,600 | -5.9 |
| Accommodation | 5,600 | 5,600 | 0.0 | 5,600 | 5,500 | -1.8 |
| Food Services & Drinking Places | 5,900 | 6,000 | 1.7 | 5,900 | 6,000 | 1.7 |
| Other Services | 1,900 | 2,000 | 5.3 | 1,900 | 1,900 | 0.0 |
| Government | 12,700 | 12,400 | -2.4 | 12,700 | 12,600 | -0.8 |
| Federal | 1,400 | 1,300 | -7.1 | 1,400 | 1,300 | -7.1 |
| State | 8,600 | 8,300 | -3.5 | 8,700 | 8,600 | -1.1 |
| Local | 2,800 | 2,800 | 0.0 | 2,700 | 2,700 | 0.0 |
| Agriculture wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| General excise & use tax rev. (\$1,000) | 39,406 | (NA) | (NA) | 119,687 | (NA) | (NA) |
| Income-individual | 26,057 | (NA) | (NA) | 69,109 | (NA) | (NA) |
| Declaration estimated taxes | 7,836 | (NA) | (NA) | 36,536 | (NA) | (NA) |
| Payment with returns | 1,970 | (NA) | (NA) | 14,948 | (NA) | (NA) |
| Withholding tax on wages | 18,898 | (NA) | (NA) | 55,805 | (NA) | (NA) |
| Refunds | -2,647 | (NA) | (NA) | (38,180) | (NA) | (NA) |
| Transient accommodations tax | 8,342 | (NA) | (NA) | 25,651 | (NA) | (NA) |
| Honolulu County Surcharge 3/ | 205 | (NA) | (NA) | 674 | (NA) | (NA) |
| | | | | | | |
| Private Building Permits (\$1,000) | 138,863 | 167,353 | 20.5 | 471,437 | 520,734 | 10.5 |
| Residential | 84,145 | 89,769 | 6.7 | 289,264 | 322,172 | 11.4 |
| Commercial & industrial | 13,841 | 16,673 | 20.5 | 57,100 | 39,347 | -31.1 |
| Additions & alterations | 40,876 | 60,911 | 49.0 | 125,073 | 159,215 | 27.3 |
| Visitor Days - by air | 2,585,734 | 2,653,631 | 2.6 | 8,137,958 | 8,469,908 | 4.1 |
| Domestic visitor days - by air | (NA) | 2,276,627 | (NA) | (NA) | 7,213,168 | (NA) |
| International visitor days - by air | (NA) | 377,004 | (NA) | (NA) | 1,256,740 | (NA) |
| Visitor arrivals by air - by air | 366,579 | 379,255 | `3.Ś | 1,087,076 | 1,137,384 | `4.6 |
| Domestic flight visitors - by air | 269,492 | 286,215 | 6.2 | 810,907 | 864,818 | 6.6 |
| International flight visitors - by air | 97,086 | 93,041 | -4.2 | 276,169 | 272,565 | -1.3 |
| Visitor expenditures - by air (\$1,000) | 458,121 | 462,237 | 0.9 | 1,395,400 | 1,397,624 | 0.2 |
| Hotel occupancy rates 2/ | 59.5 | 66.8 | 7.3 | 60.9 | 66.7 | 5.8 |
| | | | | | | |

NA Not available.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf>, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/tax/a5_3txcolrpt.htm) and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 4u. 2015 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY

| | 3rd QUARTER | | | YE | AR-TO-DATE | |
|---|--------------------|--------------------|-------------|----------------------|------------------------|------------|
| | | | % CHANGE | | | % CHANGE |
| SERIES | 2014 | 2015 | YEAR AGO | 2014 | 2015 | YEAR AGO |
| Civilian labor force, NSA (persons) 1/ | 83.450 | 83,900 | 0.5 | 82,600 | 83,900 | 1.6 |
| Civilian employed | 79,800 | 81,000 | 1.5 | 78,700 | 80,550 | 2.4 |
| Civilian employed | 3,650 | 2,950 | -19.2 | 3,850 | 3,350 | -13.0 |
| Unemployment rate, NSA (%) 1/ 2/ | 4.4 | 3.5 | -0.9 | 4.7 | 4.0 | -0.7 |
| onemployment rate, NOA (70) 17 27 | 7.7 | 0.0 | -0.5 | 7.7 | 4.0 | -0.7 |
| Total wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Total non-agric. wage & salary jobs | 71,300 | 72,500 | 1.7 | 71,100 | 72,500 | 2.0 |
| Nat. Resources, Mining, Constr. | 3,400 | 3,500 | 2.9 | 3,300 | 3,400 | 3.0 |
| Manufacturing | 1,200 | 1,200 | 0.0 | 1,200 | 1,200 | 0.0 |
| Wholesale Trade | 1,500 | 1,500 | 0.0 | 1,400 | 1,500 | 7.1 |
| Retail Trade | 9,300 | 9,700 | 4.3 | 9,300 | 9,700 | 4.3 |
| Transp., Warehousing, Util. | 3,700 | 3,800 | 2.7 | 3,700 | 3,800 | 2.7 |
| Information | 600 | 600 | 0.0 | 600 | 600 | 0.0 |
| Financial Activities | 2,800 | 2,800 | 0.0 | 2,700 | 2,800 | 3.7 |
| Professional & Business Services | 6,900 | 7,200 | 4.3 | 6,900 | 7,100 | 2.9 |
| Educational Services | 1,000 | 1,000 | 0.0 | 1,100 | 1,000 | -9.1 |
| Health Care & Social Assistance | 5,200 | 5,200 | 0.0 | 5,100 | 5,200 | 2.0 |
| Arts, Entertainment & Recreation | 2,000 | 2,400 | 20.0 | 2,100 | 2,600 | 23.8 |
| Accommodation | 11,800 | 11,800 | 0.0 | 11,900 | 11,800 | -0.8 |
| Food Services & Drinking Places | 9,100 | 9,300 | 2.2 | 9,200 | 9,300 | 1.1 |
| Other Services | 2,900 | 2,900 | 0.0 | 2,800 | 2,900 | 3.6 |
| Government | 9,800 | 9,600 | -2.0 | 9,700 | 9,700 | 0.0 |
| Federal | 800 | 800 | 0.0 | 800 | 800 | 0.0 |
| State | 6,200 | 6,100 | -1.6 | 6,200 | 6,200 | 0.0 |
| Local | 2,800 | 2,800 | 0.0 | 2,700 | 2,700 | 0.0 |
| Agriculture wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| General excise & use tax rev. (\$1,000) | 47,883 | (NA) | (NA) | 138,825 | (NA) | (NA) |
| Income-individual | 24,653 | (NA) | (NA) | 63,161 | (NA) | (NA) |
| Declaration estimated taxes | 5,825 | (NA) | (NA) | 30,621 | (NA) | (NA) |
| Payment with returns | 2,620 | (NA) | (NA) | 16,394 | (NA) | (NA) |
| Withholding tax on wages | 18,902 | (NA) | (NA) | 55,473 | (NA) | (NA) |
| Refunds | -2,693 | (NA) | (NA) | -39,327 | (NA) | (NA) |
| Transient accommodations tax | 9,532 | (NA) | (NA) | 23,186 | (NA) | (NA) |
| Honolulu County Surcharge 3/ | 348 | (NA) | (NA) | 1,058 | (NA) | (NA) |
| Tionolala County Calonarge 6/ | 040 | (1474) | (1474) | 1,000 | (1471) | (10,0) |
| Private Building Permits (\$1,000) | 80,318 | 107,517 | 33.9 | 326,864 | 662,235 | 102.6 |
| Residential | 28,467 | 26,346 | -7.5 | 90,088 | 155,504 | 72.6 |
| Commercial & industrial | 36,029 | 22,559 | -37.4 | 115,809 | 401,817 | 247.0 |
| Additions & alterations | 15,822 | 58,612 | 270.4 | 120,968 | 104,914 | -13.3 |
| Vigitor Dava by air | 4 607 070 | E 002 405 | 6.5 | 15 000 000 | 15 015 107 | 4.0 |
| Visitor Days - by air | 4,697,073 | 5,003,495 | 6.5 | 15,082,880 | 15,815,107 | 4.9 |
| Domestic visitor days - by air | (NA) | 4,421,501 | (NA) | (NA) | 13,463,202 | (NA) |
| International visitor days - by air | (NA) | 581,994 644,305 | (NA) | (NA) | 2,351,906 1,940,747 | (NA) |
| Visitor arrivals by air - by air | 609,753 524,732 | 644,395 | 5.7 | 1,834,181 | | 5.8 6.1 |
| Domestic flight visitors - by air International flight visitors - by air | , | 546,685 97,710 | 4.2 14.9 | 1,511,250 322,931 | 1,602,940 337,807 | 4.6 |
| Visitor expenditures - by air (\$1,000) | 85,021 | , | 14.9 | 1 | | 4.6 5.7 |
| | 993,269 71.1 | 1,010,585 72.6 | 1.7 | 3,101,523 72.9 | 3,279,559 75.2 | 2.3 |
| Hotel occupancy rates 2/ | / 1.1 | 12.0 | 1.0 | 12.9 | 13.2 | 2.3 |
| | 1 | | | | | |

NA Not available.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf, Hawaii State Department of Labor & Industrial Relations http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94;

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table 5u. 2015 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY

| | 3rd QUARTER | | | Y | EAR-TO-DAT | E |
|---|-------------------|------------------------|---------------|-------------------|------------------------|---------------|
| | | | % CHANGE | | | % CHANGE |
| SERIES | 2014 | 2015 | YEAR AGO | 2014 | 2015 | YEAR AGO |
| Civilian Johan fares NCA (names) 1/ | 25 450 | 25 150 | 0.0 | 34.900 | 24.550 | 1.0 |
| Civilian labor force, NSA (persons) 1/ | 35,450 | 35,150 | -0.8 | - , | 34,550 33,000 | -1.0 |
| Civilian employed Civilian unemployed | 33,750 1,700 | 33,750 1,350 | 0.0 -20.6 | 33,150 1,750 | 1,500 | -0.5 -14.3 |
| Unemployment rate, NSA (%) 1/ 2/ | 4.7 | 3.9 | -20.6 -0.8 | 5.0 | 4.4 | -14.3 -0.6 |
| Offemployment rate, NSA (%) 1/ 2/ | 4.7 | 3.9 | -0.6 | 5.0 | 4.4 | -0.6 |
| Total wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Total non-agric. wage & salary jobs | 29,500 | 29,700 | 0.7 | 29,500 | 29,200 | `-1.Ó |
| Nat. Resources, Mining, Constr. | 1,300 | 1,200 | -7.7 | 1,300 | 1,100 | -15.4 |
| Manufacturing | 400 | 300 | -25.0 | 400 | 300 | -25.0 |
| Wholesale Trade | 600 | 600 | 0.0 | 600 | 600 | 0.0 |
| Retail Trade | 3,800 | 4,100 | 7.9 | 3,800 | 4,000 | 5.3 |
| Transp., Warehousing, Util. | 1,500 | 1,400 | -6.7 | 1,400 | 1,400 | 0.0 |
| Information | 200 | 200 | 0.0 | 200 | 200 | 0.0 |
| Financial Activities | 1,400 | 1,300 | -7.1 | 1,400 | 1,300 | -7.1 |
| Professional & Business Services | 2,800 | 2,800 | 0.0 | 2,800 | 2,800 | 0.0 |
| Educational Services | 100 | 200 | 100.0 | 100 | 200 | 100.0 |
| Health Care & Social Assistance | 2,500 | 2,600 | 4.0 | 2,500 | 2,500 | 0.0 |
| Arts, Entertainment & Recreation | 1,200 | 1,400 | 16.7 | 1,200 | 1,200 | 0.0 |
| Accommodation | 4,200 | 4,000 | -4.8 | 4,200 | 4,100 | -2.4 |
| Food Services & Drinking Places | 4,000 | 3,900 | -2.5 | 3,900 | 3,900 | 0.0 |
| Other Services | 1,000 | 1,100 | 10.0 | 1,000 | 1,000 | 0.0 |
| Government | 4,600 | 4,500 | -2.2 | 4,600 | 4,500 | -2.2 |
| Federal | 500 | 500 | 0.0 | 500 | 500 | 0.0 |
| State | 2,700 | 2,600 | -3.7 | 2,800 | 2,700 | -3.6 |
| Local | 1,300 | 1,300 | 0.0 | 1,300 | 1,300 | 0.0 |
| Agriculture wage and salary jobs | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Conoral evoice 8 was toy ray (\$4,000) | 17 5 4 4 | (NIA) | (NIA) | E2 242 | (NIA) | (NIA) |
| General excise & use tax rev. (\$1,000) Income-individual | 17,541 9,174 | (NA) (NA) | (NA) | 53,312 | (NA) | (NA) (NA) |
| Declaration estimated taxes | 2,241 | (NA) | (NA) | 21,771 9,782 | (NA) (NA) | (NA) (NA) |
| Payment with returns | 909 | (NA) | (NA) (NA) | 6,531 | (NA) | (NA) |
| Withholding tax on wages | 7,121 | (NA) | (NA) (NA) | 21,483 | (NA) | (NA) (NA) |
| Refunds | -1,097 | (NA) | (NA) | -16,025 | (NA) | (NA) |
| Transient accommodations tax | 6,253 | (NA) | (NA) | 16,302 | (NA) | (NA) |
| Honolulu County Surcharge 3/ | 93 | (NA) | (NA) | 323 | (NA) | (NA) |
| Florididid County Suitcharge 3/ | 95 | (IVA) | (INA) | 323 | (IVA) | (IVA) |
| Private Building Permits (\$1,000) | 26,516 | 29,136 | 9.9 | 69,628 | 82,277 | 18.2 |
| Residential | 26,516 | 29,136 | 9.9 | 69,628 | 82,277 | 18.2 |
| Commercial & industrial | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Additions & alterations | (NA) | (NA) | (NA) | (NA) | (NA) | (NA) |
| Visitor Dave by air | 2,168,760 | 2 224 640 | 2.9 | 6,536,314 | 6 740 400 | 3.1 |
| Visitor Days - by air Domestic visitor days - by air | 2,166,760 (NA) | 2,231,618 2,107,612 | (NA) | 6,536,314 (NA) | 6,742,103 6,170,232 | (NA) |
| International visitor days - by air | (NA) | 124,005 | (NA) (NA) | (NA) | 571,871 | (NA) (NA) |
| Visitor arrivals by air - by air | 294,725 | 303,945 | 3.1 | 848,752 | 887,475 | (NA) 4.6 |
| Domestic flight visitors - by air | 263,717 | 273,118 | 3.6 | 751,535 | 779,313 | 3.7 |
| International flight visitors - by air | 31,008 | 30,827 | -0.6 | 97,217 | 108,163 | 11.3 |
| Visitor expenditures - by air (\$1,000) | 345,956 | 391,633 | 13.2 | 1,055,313 | 1,212,736 | 14.9 |
| Hotel occupancy rates 2/ | 70.2 | 71.0 | 0.8 | 71.3 | 72.3 | 14.9 |
| Total occupancy rates 2/ | 70.2 | 71.0 | 0.0 | 71.3 | 12.3 | 1.0 |
| | | | | [| | |

NA Not available.

Source: Hawaii State Department of Business, Economic Development, & Tourism http://www.hawaii.gov/dbedt/inf>, Hawaii State Department of Labor & Industrial Relations http://www.hawaii.gov/tax/a5_3txcolrpt.htm and Hospitality Advisors, LLC.

^{1/} Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

^{2/} Change represents absolute change in rates rather than percentage change in rates.

^{3/ 0.5%} added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Table D-15u. HOTEL OCCUPANCY RATE

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Annual Average |
|---------|------------------|-------------------|------------------|-------------------|-------------------|
| | | In | Percent | | |
| 1982 | 79.0 | 65.9 | 70.9 | 66.7 | 70.4 |
| 1983 | 75.2 | 68.1 | 71.7 | 66.5 | 69.7 |
| 1984 | 84.0 | 75.6 | 74.6 | 75.1 | 76.0 |
| 1985 | 88.1 | 69.1 | 75.0 | 72.5 | 76.1 |
| 1986 | 87.0 | 78.8 | 79.9 | 76.8 | 81.7 |
| 1987 | 88.0 | 77.1 | 82.1 | 77.8 | 81.1 |
| 1988 | 81.7 | 75.1 | 81.3 | 75.1 | 78.5 |
| 1989 | 85.9 | 73.9 | 81.0 | 75.7 | 79.0 |
| 1990 | 83.9 | 75.5 | 81.0 | 74.3 | 78.7 |
| 1991 | 68.2 | 70.7 | 79.7 | 72.5 | 72.8 |
| 1992 | 75.3 | 68.6 | 75.5 | 75.2 | 73.7 |
| 1993 | 75.3 | 67.9 | 73.8 | 72.5 | 72.4 |
| 1994 | 80.9 | 72.7 | 79.1 | 74.8 | 76.9 |
| 1995 | 79.5 | 70.3 | 79.2 | 75.1 | 76.0 |
| 1996 | 81.9 | 72.3 | 77.1 | 70.0 | 75.3 |
| 1997 | 79.5 | 70.8 | 75.5 | 69.9 | 73.9 |
| 1998 | 77.4 | 68.7 | 72.9 | 67.7 | 71.7 |
| 1999 | 77.0 | 67.7 | 75.0 | 68.7 | 72.1 |
| 2000 | 79.2 | 75.2 | 78.5 | 73.1 | 76.5 |
| 2001 | 80.7 | 70.7 | 70.3 | 57.2 | 69.7 |
| 2002 | 71.7 | 67.9 | 72.5 | 67.1 | 69.8 |
| 2003 | 74.4 | 67.1 | 77.4 | 71.3 | 72.6 |
| 2004 | 80.2 | 75.7 | 81.5 | 73.4 | 77.7 |
| 2005 | 83.8 | 78.4 | 84.8 | 77.2 | 81.1 |
| 2006 | 83.6 | 78.2 | 82.5 | 74.1 | 79.6 |
| 2007 | 77.5 | 72.0 | 78.6 | 72.0 | 75.0 |
| 2008 | 78.8 | 68.8 | 70.5 | 63.8 | 70.5 |
| 2009 | 66.9 | 63.7 | 67.3 | 63.5 | 65.3 |
| 2010 | 70.8 | 67.3 | 75.2 | 69.5 | 70.7 |
| 2011 | 76.7 | 68.6 | 76.1 | 71.9 | 73.3 |
| 2012 | 80.4 | 73.8 | 78.9 | 74.5 | 76.9 |
| 2013 | 82.1 | 74.2 | 77.8 | 72.3 | 76.6 |
| 2014 1/ | 81.0 | 74.0 | 78.7 | 75.0 | 77.1 |
| 2015 1/ | 80.3 | 77.9 | 79.9 | Year-to-Date | 79.4 |

NA Not available.

The 2nd, 3rd, and 4th Quarter averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released or revised by source.

1/ Source revises each month of previous year when current year is released, i.e. 2015Q2.

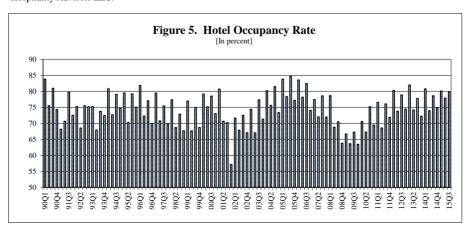


Table G-21u. HOTEL OCCUPANCY RATE - HONOLULU

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Annual Average | | | |
|--------------------|------------------|-------------------|------------------|-------------------|-------------------|--|--|--|
| In Percent | | | | | | | | |
| 1989 | 93.0 | 80.7 | 89.4 | 82.7 | 86.5 | | | |
| 1990 | 91.1 | 82.8 | 88.8 | 81.7 | 86.1 | | | |
| 1991 | 75.1 | 76.2 | 87.6 | 81.5 | 80.1 | | | |
| 1992 | 83.9 | 75.3 | 82.6 | 78.3 | 80.0 | | | |
| 1993 | 78.8 | 72.2 | 79.3 | 76.8 | 76.8 | | | |
| 1994 | 85.4 | 75.9 | 83.0 | 79.3 | 80.9 | | | |
| 1995 | 84.0 | 73.8 | 84.5 | 79.6 | 80.5 | | | |
| 1996 | 86.8 | 77.3 | 83.7 | 75.5 | 80.8 | | | |
| 1997 | 83.0 | 73.8 | 78.7 | 74.0 | 77.4 | | | |
| 1998 | 78.3 | 68.5 | 74.1 | 68.6 | 72.4 | | | |
| 1999 | 75.9 | 66.8 | 74.4 | 70.0 | 71.8 | | | |
| 2000 | 78.0 | 73.9 | 78.2 | 74.6 | 76.2 | | | |
| 2001 | 80.9 | 69.2 | 69.5 | 55.5 | 68.8 | | | |
| 2002 | 71.7 | 67.9 | 72.0 | 70.4 | 70.5 | | | |
| 2003 | 75.3 | 64.5 | 77.9 | 75.1 | 73.2 | | | |
| 2004 | 81.4 | 75.8 | 84.4 | 77.6 | 79.8 | | | |
| 2005 | 86.3 | 81.0 | 90.6 | 83.3 | 85.3 | | | |
| 2006 | 86.4 | 80.6 | 86.3 | 78.1 | 82.8 | | | |
| 2007 | 78.2 | 74.1 | 81.2 | 74.0 | 76.9 | | | |
| 2008 | 79.7 | 73.0 | 77.2 | 70.0 | 75.0 | | | |
| 2009 | 71.6 | 68.7 | 76.3 | 72.9 | 72.4 | | | |
| 2010 | 76.2 | 74.0 | 84.9 | 77.7 | 78.2 | | | |
| 2011 | 82.2 | 76.1 | 84.7 | 80.1 | 80.8 | | | |
| 2012 | 86.2 | 81.7 | 88.7 | 82.0 | 84.7 | | | |
| 2013 2014 1/ | 86.4 85.8 | 82.0 81.6 | 87.0 88.3 | 79.7 82.1 | 83.8 84.4 | | | |
| 2014 1/ 2015 1/ | 83.7 | 84.3 | 87.8 | Year-to-Date | 85.3 | | | |

^{1/} Source revises each month of previous year when current year is released.

Table G-22u. HOTEL OCCUPANCY RATE - HAWAII

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Annual Average | | | | |
|---------|------------------|-------------------|------------------|-------------------|-------------------|--|--|--|--|
| | In Percent | | | | | | | | |
| 1989 | 65.8 | 57.4 | 60.8 | 59.4 | 60.9 | | | | |
| 1990 | 72.3 | 56.5 | 58.0 | 58.8 | 61.4 | | | | |
| 1991 | 57.8 | 57.5 | 62.1 | 52.0 | 57.4 | | | | |
| 1992 | 58.0 | 51.3 | 57.2 | 68.9 | 58.8 | | | | |
| 1993 | 63.0 | 51.8 | 60.0 | 58.7 | 58.4 | | | | |
| 1994 | 66.1 | 59.5 | 65.9 | 62.5 | 63.5 | | | | |
| 1995 | 69.6 | 55.0 | 59.9 | 64.2 | 62.2 | | | | |
| 1996 | 73.9 | 62.6 | 65.8 | 64.7 | 66.7 | | | | |
| 1997 | 77.2 | 65.2 | 67.7 | 64.1 | 68.6 | | | | |
| 1998 | 80.1 | 65.8 | 70.7 | 63.6 | 70.1 | | | | |
| 1999 | 74.4 | 58.7 | 69.0 | 61.0 | 65.8 | | | | |
| 2000 | 76.5 | 67.9 | 72.8 | 67.2 | 71.1 | | | | |
| 2001 | 78.8 | 60.5 | 63.9 | 51.6 | 63.7 | | | | |
| 2002 | 69.4 | 59.7 | 67.0 | 62.2 | 64.6 | | | | |
| 2003 | 69.4 | 59.8 | 69.5 | 61.4 | 65.1 | | | | |
| 2004 | 75.1 | 67.6 | 73.8 | 63.2 | 69.9 | | | | |
| 2005 | 78.7 | 67.8 | 74.0 | 68.3 | 72.2 | | | | |
| 2006 | 79.0 | 68.7 | 72.9 | 64.0 | 71.1 | | | | |
| 2007 | 74.5 | 63.9 | 69.1 | 62.7 | 67.5 | | | | |
| 2008 | 73.5 | 58.0 | 57.3 | 51.0 | 60.0 | | | | |
| 2009 | 58.3 | 51.4 | 54.1 | 50.4 | 53.5 | | | | |
| 2010 | 57.5 | 53.2 | 58.2 | 55.9 | 56.2 | | | | |
| 2011 | 64.2 | 52.2 | 59.2 | 57.4 | 58.2 | | | | |
| 2012 | 67.3 | 58.2 | 61.3 | 61.3 | 62.0 | | | | |
| 2013 | 73.2 | 55.3 | 58.6 | 57.1 | 61.1 | | | | |
| 2014 1/ | 70.9 | 56.0 | 59.5 | 60.3 | 61.7 | | | | |
| 2015 1/ | 73.4 | 65.3 | 66.8 | Year-to-Date | 68.5 | | | | |

^{1/} Source revises each month of previous year when current year is released.

Table G-23u. HOTEL OCCUPANCY RATE - MAUI

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Annual Average | | | |
|------------|------------------|-------------------|------------------|-------------------|-------------------|--|--|--|
| In Percent | | | | | | | | |
| 1989 | 77.0 | 72.6 | 73.3 | 69.2 | 73.0 | | | |
| 1990 | 77.9 | 65.5 | 68.1 | 65.7 | 69.3 | | | |
| 1991 | 75.7 | 67.7 | 71.7 | 64.7 | 70.0 | | | |
| 1992 | 59.3 | 66.3 | 70.7 | 58.5 | 63.7 | | | |
| 1993 | 60.8 | 60.3 | 66.0 | 68.9 | 64.0 | | | |
| 1994 | 72.0 | 65.4 | 67.4 | 65.9 | 67.7 | | | |
| 1995 | 77.3 | 71.2 | 77.3 | 71.2 | 74.3 | | | |
| 1996 | 80.2 | 68.1 | 72.0 | 65.9 | 71.6 | | | |
| 1997 | 79.1 | 68.5 | 74.3 | 67.6 | 72.4 | | | |
| 1998 | 78.7 | 73.5 | 72.5 | 70.5 | 73.8 | | | |
| 1999 | 84.3 | 74.1 | 78.9 | 71.7 | 77.3 | | | |
| 2000 | 84.2 | 80.3 | 81.9 | 75.0 | 80.3 | | | |
| 2001 | 83.6 | 75.4 | 73.0 | 61.3 | 73.3 | | | |
| 2002 | 74.3 | 71.0 | 74.0 | 64.0 | 70.8 | | | |
| 2003 | 76.9 | 73.7 | 78.4 | 69.5 | 74.6 | | | |
| 2004 | 81.3 | 78.9 | 79.6 | 71.7 | 77.9 | | | |
| 2005 | 83.6 | 79.9 | 80.8 | 73.6 | 79.5 | | | |
| 2006 | 83.6 | 80.7 | 81.8 | 73.7 | 79.9 | | | |
| 2007 | 79.2 | 72.2 | 77.6 | 73.1 | 75.5 | | | |
| 2008 | 80.8 | 66.5 | 64.5 | 60.0 | 68.0 | | | |
| 2009 | 64.2 | 56.3 | 59.4 | 55.8 | 58.9 | | | |
| 2010 | 72.3 | 64.3 | 70.1 | 65.9 | 68.1 | | | |
| 2011 | 78.3 | 65.8 | 69.8 | 67.3 | 70.3 | | | |
| 2012 | 80.2 | 68.0 | 71.4 | 70.4 | 72.5 | | | |
| 2013 | 79.9 | 70.0 | 70.1 | 66.9 | 71.7 | | | |
| 2014 1/ | 78.2 | 68.9 | 71.1 | 70.7 | 72.2 | | | |
| 2015 1/ | 78.4 | 73.9 | 72.6 | Year-to-Date | 75.0 | | | |

^{1/} Source revises each month of previous year when current year is released.

Table G-24u. HOTEL OCCUPANCY RATE - KAUAI

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Annual Average | | | | |
|---------|------------------|-------------------|------------------|-------------------|-------------------|--|--|--|--|
| | In Percent | | | | | | | | |
| 1989 | 75.2 | 67.3 | 74.3 | 67.5 | 71.1 | | | | |
| 1990 | 68.5 | 64.9 | 72.8 | 62.9 | 67.3 | | | | |
| 1991 | 53.0 | 60.4 | 65.1 | 67.9 | 61.6 | | | | |
| 1992 | 54.9 | 65.0 | 64.7 | 93.8 | 69.6 | | | | |
| 1993 | 80.5 | 73.2 | 70.9 | 65.7 | 72.6 | | | | |
| 1994 | 76.9 | 77.2 | 80.8 | 69.1 | 76.0 | | | | |
| 1995 | 62.9 | 63.2 | 68.2 | 62.4 | 64.2 | | | | |
| 1996 | 67.3 | 67.5 | 69.5 | 57.1 | 65.3 | | | | |
| 1997 | 64.3 | 68.6 | 73.2 | 61.8 | 67.0 | | | | |
| 1998 | 64.6 | 65.7 | 70.0 | 63.0 | 65.8 | | | | |
| 1999 | 69.9 | 69.3 | 76.4 | 65.9 | 70.4 | | | | |
| 2000 | 75.0 | 76.8 | 78.1 | 68.7 | 74.6 | | | | |
| 2001 | 73.3 | 69.9 | 75.9 | 63.4 | 70.6 | | | | |
| 2002 | 67.6 | 70.8 | 79.4 | 65.1 | 70.7 | | | | |
| 2003 | 70.0 | 73.8 | 83.6 | 71.3 | 74.7 | | | | |
| 2004 | 78.8 | 78.6 | 83.6 | 71.5 | 78.1 | | | | |
| 2005 | 78.5 | 76.6 | 81.1 | 68.7 | 76.2 | | | | |
| 2006 | 75.5 | 74.3 | 79.7 | 69.6 | 74.8 | | | | |
| 2007 | 73.3 | 73.8 | 82.8 | 73.4 | 75.8 | | | | |
| 2008 | 77.2 | 70.3 | 72.2 | 61.0 | 70.2 | | | | |
| 2009 | 62.7 | 59.1 | 59.7 | 51.7 | 58.3 | | | | |
| 2010 | 58.1 | 61.8 | 62.9 | 54.3 | 59.3 | | | | |
| 2011 | 62.2 | 60.3 | 71.3 | 61.8 | 63.9 | | | | |
| 2012 | 68.9 | 70.2 | 72.5 | 63.6 | 68.8 | | | | |
| 2013 | 74.0 | 66.8 | 71.8 | 64.3 | 69.2 | | | | |
| 2014 1/ | 74.5 | 69.2 | 70.2 | 65.9 | 69.9 | | | | |
| 2015 1/ | 76.1 | 69.9 | 71.0 | Year-to-Date | 72.3 | | | | |

^{1/} Source revises each month of previous year when current year is released.