

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY
AND FUND TYPE: 2006-2007**

[In millions of dollars, fiscal year ending June 30, 2007]

	Total	General	Federal	Special	Trust
General appropriation	2,442.3	1/ 2,028.6	351.9	45.1	16.7
Total expenditures	2,276.3	1,985.0	249.5	36.5	5.3
Personal services	1,540.7	1,402.8	126.2	10.9	0.8
Others	735.6	582.2	123.3	25.6	4.5
Unencumbered balance	166.0	43.6	102.4	8.6	11.4

1/ Includes general fund carryover from the prior fiscal year.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2006 - June 30, 2007*, (August 2008).

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport06-07.pdf>> accessed on May 19, 2009.