

**Table 3.10-- APPROPRIATED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2004-2005 TO 2006-2007**

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

	2004-2005	2005-2006	2006-2007	Percent change, 2005-2006 to 2006-2007
Appropriated funds total	1,976.9	2,245.1	2,442.3	8.8
General funds	1,547.0	1,832.5	2,028.6	10.7
Federal funds	361.0	343.4	351.9	2.5
Special funds	55.7	55.7	45.1	-19.0
Trust funds	13.2	13.5	16.7	23.7
Expenditures total	1,791.3	1/ 2,087.6	2,308.5	10.6
General funds	1,513.2	1,799.0	1,985.0	10.3
Federal funds	233.1	216.2	249.4	15.4
Special funds	39.3	37.0	36.6	-1.1
Trust funds	5.7	4.8	5.3	10.4
Other Funds	(NA)	30.6	32.2	5.2
Per pupil cost (dollars) 2/	9,337.87	10,252.17	11,659.36	13.7
Enrollment total (number) 3/	182,066	180,335	177,213	-1.7
Regular/special schools (number)	177,017	174,843	170,968	-2.2
Charter schools (number)	5,049	5,492	6,245	13.7
Schools (number)	286	285	285	0.0
Regular/Special Schools	259	258	257	-0.4
Charter Schools	27	27	28	3.7

1/ Revised from previous *Data Book*.

2/ Based on average enrollment.

3/ Average daily.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2005 - June 30, 2006*, (December 2006) and *Department of Education Financial Report, July 1, 2006 - June 30, 2007*, (August 2008).

<<http://doe.k12.hi.us/reports/financialreports.htm>> accessed on May 19, 2009.