

**Table 3.11-- GENERAL FUND APPROPRIATION AND EXPENDITURES:
2005-2006 TO 2006-2007**

[In dollars. Fiscal year ending June 30]

Programs	2005-2006	2006-2007
General fund appropriation 1/	2/ 1,832,502,255	2/ 2,028,636,985
Total expenditures 1/	1,564,052,985	1,746,141,538
Instruction & Related Services	1,283,783,152	1,432,955,926
Administration	66,147,218	59,447,050
Instructional support	14,838,259	29,306,050
School support services	199,284,356	224,432,512
Community services	8,396,155	8,220,217
Debt services costs	206,116,917	224,279,599
Expensed as fringe costs	20,391,905	6,376,108
Grand total expenditures	1,798,957,962	1,985,017,462
Total general fund balance	33,544,293	43,619,523

1/ Includes public charter schools.

2/ Includes general fund carryover from the prior fiscal year.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2006 - June 30, 2007*, (August 2008) and records.
<<http://doe.k12.hi.us/reports/financialreports.htm>> accessed on May 19, 2009.