

Table 9.12-- HAWAII STATE GOVERNMENT FINANCES: 2004 TO 2007

[Thousands of dollars. For fiscal year ending June 30]

Category	2004	2005	2006	2007
Total revenue	8,229,259	9,091,681	9,856,552	11,176,293
General revenue	6,675,478	7,864,376	8,551,896	9,073,319
Intergovernmental revenue	1,639,868	1,785,979	1,834,393	2,063,945
Taxes	3,849,135	4,434,356	4,918,655	5,093,842
General sales	1,900,377	2,136,604	2,355,316	2,557,644
Selective sales	569,922	612,009	656,287	670,321
License taxes	123,257	143,109	147,620	156,238
Individual income	1,169,205	1,381,481	1,550,757	1,560,306
Corporate income	58,119	124,125	148,084	100,847
Other taxes	28,255	37,028	60,591	48,486
Current charges	882,232	1,026,696	1,142,090	1,158,402
Miscellaneous general revenue	304,243	617,345	656,758	757,130
Insurance trust revenue	1,553,781	1,227,305	1,304,656	2,102,974
Total expenditure	7,856,134	8,405,444	8,913,697	9,848,210
General expenditure, by function:	7,080,971	7,619,876	8,090,272	8,969,744
Education	2,487,630	2,648,452	2,912,611	3,239,562
Public welfare	1,346,566	1,414,573	1,427,223	1,494,003
Hospitals	244,076	377,934	407,814	454,936
Health	416,241	444,873	498,417	611,503
Highways	214,046	277,887	268,231	306,179
Police protection	13,779	15,023	14,612	15,661
Correction	158,029	170,434	179,322	197,273
Natural resources	109,514	114,099	119,243	142,296
Parks and recreation	57,703	66,079	72,635	78,091
Government administration	442,979	393,364	388,532	427,641
Interest on general debt	356,337	399,345	432,173	458,350
Other and unallocable	1,234,071	1,297,813	1,369,459	1,544,249
Insurance trust expenditure	775,163	785,568	823,425	878,141
Exhibit: General expenditure	7,080,971	7,619,876	8,090,272	8,969,744
Intergovernmental expenditure	134,452	147,201	157,863	138,054
Direct expenditure	6,946,519	7,472,675	7,932,409	8,831,690
Debt at end of fiscal year	5,746,194	5,844,308	5,791,783	5,959,064
Cash and security holdings	13,195,390	14,439,572	18,319,082	19,551,589

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual);
<http://www.census.gov/govs/www/state.html> accessed November 26, 2008.