

**Table 9.13-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2006**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals
due to rounding and categories not shown separately]

Category	State & local 1/	State	Local 1/
Revenue 1/	11,998,548	9,856,552	2,378,623
General revenue 1/	10,467,477	8,551,896	2,152,208
Intergovernmental revenue 1/	2,010,017	1,834,393	412,251
General revenue from own sources	8,457,460	6,717,503	1,739,957
Taxes	6,199,404	4,918,655	1,280,749
Property	982,653	-	982,653
Sales and gross receipts	3,168,154	3,011,603	156,551
Individual income	1,550,757	1,550,757	-
Corporate income	148,084	148,084	-
Motor vehicle license	210,433	108,030	102,403
Other taxes	139,323	100,181	39,142
Charges & misc. general revenue	2,258,056	1,798,848	459,208
Current charges 2/	1,497,139	1,142,090	355,049
Education	262,356	262,356	-
Hospitals	414,270	414,270	-
Air transportation (airports)	254,869	254,869	-
Sewerage	185,825	-	185,825
Miscellaneous general revenue	760,917	656,758	104,159
Utility revenue	226,415	-	226,415
Insurance trust revenue	1,304,656	1,304,656	-
Expenditure 1/	11,018,210	8,913,697	2,258,163
Intergovernmental expenditure 1/	4,213	157,863	-
Direct expenditure by function	11,013,997	8,755,834	2,258,163
Direct general expenditure	9,845,658	7,932,409	1,913,249
Capital outlay	865,712	518,424	347,288
Other direct general expenditure	9,017,711	7,413,985	1,603,726
Education services 3/	2,944,150	2,944,120	30
Education	2,912,611	2,912,611	-
Libraries	31,539	31,509	30
Social services & income maintenance 3/	2,425,698	2,361,004	64,694
Public welfare	1,444,426	1,423,010	21,416
Hospitals	407,814	407,814	-
Health	517,047	473,769	43,278
Employment security administration	54,868	54,868	-
Veterans' services	1,543	1,543	-
Transportation 3/	674,109	496,660	177,449
Highways	445,164	268,231	176,933
Air transportation (airports)	188,687	188,687	-

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**Table 9.13-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local 1/	State	Local 1/
Public safety 3/	632,651	221,394	411,257
Police protection	278,684	11,289	267,395
Fire protection	136,925	-	136,925
Correction	179,322	179,322	-
Protective inspection and regulation	37,720	30,783	6,937
Environment and housing 3/	909,956	284,645	625,311
Natural resources	122,566	118,802	3,764
Parks and recreation	228,904	72,007	156,897
Housing and community development	173,331	92,699	80,632
Sewerage	201,264	950	200,314
Solid waste management	183,891	187	183,704
Governmental administration 3/	597,517	385,460	212,057
Interest on general debt	554,995	432,173	122,822
General expend., not elsewhere classified 3/	1,106,582	806,953	299,629
Utility expenditure 3/	344,914	-	344,914
Water supply	197,209	-	197,209
Transit	147,705	-	147,705
Insurance trust expenditure	823,425	823,425	-
Debt outstanding	9,503,975	5,791,783	3,712,192
Short-term	64,600	-	64,600
Long-term	9,439,375	5,791,783	3,647,592
Long-term debt by purpose	9,242,339	9,242,340	9,242,341
Public debt for private purposes	438,188	438,188	0
Addendum: Long-term debt issued	979,479	350,119	629,360
Addendum: Long-term debt retired	813,309	402,644	410,665
Cash and security holdings	19,830,609	18,319,082	1,511,527
Insurance trust funds	13,195,464	13,195,464	-
Unemployment compensation	492,290	492,290	-
Employee retirement	12,681,533	12,681,533	-
Other than insurance trust funds	6,635,145	5,123,618	1,511,527

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2005-06" <<http://ftp2.census.gov/govs/estimate/06slsstab1a.xls>> accessed May 21, 2008.