

**Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2006**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals
due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	11,998,548	100.00	9,383.87
General revenue 1/	10,467,477	87.24	8,186.45
Intergovernmental revenue 1/	2,010,017	16.75	1,572.00
General revenue from own sources	8,457,460	70.49	6,614.44
Taxes	6,199,404	51.67	4,848.45
Property	982,653	8.19	768.52
Sales and gross receipts	3,168,154	26.40	2,477.76
Individual income	1,550,757	12.92	1,212.82
Corporate income	148,084	1.23	115.81
Motor vehicle license	210,433	1.75	164.58
Other taxes	139,323	1.16	108.96
Charges & misc. general revenue	2,258,056	18.82	1,765.99
Current charges 3/	1,497,139	12.48	1,170.89
Education	262,356	2.19	205.18
Hospitals	414,270	3.45	323.99
Air transportation (airports)	254,869	2.12	199.33
Sewerage	185,825	1.55	145.33
Miscellaneous general revenue	760,917	6.34	595.10
Utility revenue	226,415	1.89	177.08
Insurance trust revenue	1,304,656	10.87	1,020.35
Expenditure 1/	11,018,210	100.00	8,617.17
Intergovernmental expenditure 1/	4,213	0.04	3.29
Direct expenditure by function	11,013,997	99.96	8,613.87
Direct general expenditure	9,845,658	89.36	7,700.13
Capital outlay	865,712	7.86	677.06
Other direct general expenditure	9,017,711	81.84	7,052.61
Education services 4/	2,944,150	26.72	2,302.57
Education	2,912,611	26.43	2,277.91
Libraries	31,539	0.29	24.67
Social services & income maintenance 4/	2,425,698	22.02	1,897.10
Public welfare	1,444,426	13.11	1,129.66
Hospitals	407,814	3.70	318.94
Health	517,047	4.69	404.37
Employment security administration	54,868	0.50	42.91
Veterans' services	1,543	0.01	1.21
Transportation 4/	674,109	6.12	527.21
Highways	445,164	4.04	348.16
Air transportation (airports)	188,687	1.71	147.57

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**Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2006 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	632,651	5.74	494.79
Police protection	278,684	2.53	217.95
Fire protection	136,925	1.24	107.09
Correction	179,322	1.63	140.24
Protective inspection and regulation	37,720	0.34	29.50
Environment and housing 4/	909,956	8.26	711.66
Natural resources	122,566	1.11	95.86
Parks and recreation	228,904	2.08	179.02
Housing and community development	173,331	1.57	135.56
Sewerage	201,264	1.83	157.41
Solid waste management	183,891	1.67	143.82
Governmental administration 4/	597,517	5.42	467.31
Interest on general debt	554,995	5.04	434.05
General expend., not elsewhere classified 3/	1,106,582	10.04	865.44
Utility expenditure 4/	344,914	3.13	269.75
Water supply	197,209	1.79	154.23
Transit	147,705	1.34	115.52
Insurance trust expenditure	823,425	7.47	643.99
Debt outstanding	9,503,975	100.00	7,432.91
Short-term	64,600	0.68	50.52
Long-term	9,439,375	99.32	7,382.38
		0.00	
Long-term debt by purpose	9,242,339	97.25	7,228.29
Public debt for private purposes	438,188	4.61	342.70
Addendum: Long-term debt issued	979,479	10.31	766.03
Addendum: Long-term debt retired	813,309	8.56	636.08
Cash and security holdings	19,830,609	100.00	15,509.20
Insurance trust funds	13,195,464	66.54	10,319.96
Unemployment compensation	492,290	2.48	385.01
Employee retirement	12,681,533	63.95	9,918.02
Other than insurance trust funds	6,635,145	33.46	5,189.24

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on Hawaii population July 1, 2006 of 1,278,635.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2005-06" <<http://ftp2.census.gov/govs/estimate/06slsstab1a.xls>> accessed May 21, 2008 and Population Division, "Table 1: Annual Estimates of the Population for the United States and States, and for Puerto Rico: April 1, 2000 to July 1, 2007" (NST-EST2007-01) (December 27, 2007) <<http://www.census.gov/popest/states/tables/NST-EST2007-01.xls>> accessed December 27, 2007 and calculations by Hawaii State Department of Business, Economic Development & Tourism.