

**Table 10.13-- FEDERAL EXPENDITURES FOR ARMY AND AIR
NATIONAL GUARD: 2006 AND 2007**

[In dollars. For fiscal year ending September 30. The 2005 report is forthcoming]

Category	2006	2007
Total Federal support for Army National Guard	84,376,622	1/ 89,449,196
Total funds provided by National Guard Bureau (Army) (AGR pay)	14,739,967	15,078,986
Total funds allotted to U.S. Property & Fiscal Office for Hawaii	69,636,655	1/ 75,808,034
National Guard personnel appropriations - Army	21,740,478	28,524,382
Military pay, transportation, and travel	21,181,162	27,673,162
Military uniform	363,820	375,820
Subsistence	195,496	475,400
Oper. and maint., military constr. approp. - Army	45,927,177	45,316,652
Civilian pay	17,791,650	21,353,257
Transportation and travel - personnel	230,468	697,543
Equipment, supplies, and services	10,093,666	14,027,400
Ground operations	2,274,972	4,276,400
Air operations	629,866	942,300
Other operating supplies and services	7,188,828	8,808,700
Construction, repairs and utilities	17,811,393	9,238,452
Armory construction	746,129	-
Architectural and engineering services	-	-
Non-armory construction	5,961,497	-
Maintenance, repairs and environmental	10,072,469	8,207,154
Utilities	1,031,298	1,031,298
Funded directly by National Guard Bureau (Army)	1,969,000	1,967,000
Oper. & maint. def. approp.-Army Youth CHalleNGe	1,969,000	1,967,000
Total Federal support for Air National Guard	1/ 169,480,490	178,647,832
Total funds allotted to U.S. Property & Fiscal Office for Hawaii	1/ 134,749,157	131,575,311
National Guard personnel appropriations - Air	2,506,398	2,483,032
Deployments, transportation and travel	2,134,587	1,939,520
Military uniform	251,800	305,958
Subsistence	120,011	237,554
Oper. and maint., military constr. approp. - Air	132,243,259	129,092,279
Civilian pay	58,319,927	61,677,153
Transportation and travel	3,963,991	3,836,701
Personnel/deployments	3,762,707	2,808,349
Equipment and supplies	201,284	1,028,352
Equipment, supplies and services	67,717,286	61,441,623
Equipment	954,087	992,703
Supplies	4,446,723	4,858,751
Depot level reparable	27,981,874	27,581,391
Aviation fuel	27,876,326	24,718,643
Other operating supplies and services	6,458,276	3,290,135

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**Table 10.13-- FEDERAL EXPENDITURES FOR ARMY AND AIR
NATIONAL GUARD: 2006 AND 2007 -- Con.**

Category	2006	2007
Oper. and maint., military constr. approp. - Air --Con.		
Construction, repair and utilities	2,242,055	2,136,802
Architectural and engineering services	310,228	-
Minor construction/major repairs	13,967	-
Operations and maintenance agreements	1,917,860	2,136,802
Funded directly by National Guard Bureau (Air)	34,731,333	1/ 47,072,521
Annual training pay	3,235,440	5,003,502
Other active duty pay	2,070,682	8,652,389
Inactive duty training pay	7,376,803	10,358,999
Basic training pay	258,835	724,999
Active Guard Reserve pay	21,789,573	1/ 22,332,632

1/ Components do not sum to published total. Resolution underway.

Source: Hawaii Department of Defense, *Annual Report Fiscal Year* (annual) and records. See also
<<http://www.dod.state.hi.us/dod>>.