

**Table 3.08-- EXPENDITURES, TOTAL AND PER PUPIL,
BY EDUCATION LEVEL AND BY FUNCTION: 2006-2007**

[In thousands of dollars unless otherwise indicated. Components of education levels may not add up to total however figures are exactly as reported by source]

Education level	Total expenditure	Instruction	Instructional support	Leadership	Operations	Other commitments
Total expenditure	2,033,999	949,573	656,991	78,862	284,019	14,785
Total per pupil (\$)	11,348	5,279	3,653	438	1,579	82
Elementary schools						
Total expenditure	966,352	468,478	303,226	45,270	142,273	7,106
Total per pupil (\$)	11,031	5,348	3,461	517	1,624	81
Middle schools						
Total expenditure	324,260	156,449	104,357	12,465	48,566	2,424
Total per pupil (\$)	10,790	5,206	3,472	415	1,616	81
High schools						
Total expenditure	534,379	252,094	187,571	16,652	73,769	4,292
Total per pupil (\$)	10,683	5,040	3,750	333	1,475	86
Combined schools						
Total expenditure	159,238	72,552	61,837	4,476	19,411	963
Total per pupil (\$)	13,776	6,277	5,350	387	1,679	83

Source: Hawaii State Department of Education <<http://165.248.10.76/hsers07/hsers07a.htm>> accessed May 19, 2009 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.