

Table 3.11-- GENERAL FUND APPROPRIATION AND EXPENDITURES: 2006-2007 TO 2007-2008

[In dollars. Fiscal year ending June 30]

Programs	2006-2007	2007-2008
General fund appropriation 1/	2/ 2,028,636,985	2/ 2,154,312,329
Total expenditures	1,732,179,861	1,851,298,691
Instruction & related services	1,420,365,504	1,479,438,374
Instructional support	28,992,436	36,599,182
School support services	223,512,927	268,433,933
Administration	59,308,994	66,827,202
Exclusions 3/	252,837,601	261,979,834
Adult education	8,220,217	8,538,139
After-school plus (A+), program	12,532,502	13,123,442
Capitalized construction related lab	1,136,913	1,005,162
Capitalized equipment expenditures	6,668,370	12,700,628
Debt service	224,279,599	226,612,463
Grand total expenditures	1,985,017,462	2,113,278,525
Total general fund balance	43,619,523	41,033,804

1/ Includes public charter schools.

2/ Includes general fund carryover from the prior fiscal year.

3/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2007 - June 30, 2008*, (December 2009)

<<http://doe.k12.hi.us/reports/financialreports.htm>> accessed on June 2, 2010 and records.