

Table 9.12-- HAWAII STATE GOVERNMENT FINANCES: 2005 TO 2008

[Thousands of dollars. For fiscal year ending June 30]

Category	2005	2006	2007	2008
Total revenue	9,091,681	9,856,552	11,176,293	9,298,617
General revenue	7,864,376	8,551,896	9,073,319	9,301,983
Intergovernmental revenue	1,785,979	1,834,393	2,063,945	2,092,852
Taxes	4,434,356	4,918,655	5,093,842	5,147,569
General sales	2,136,604	2,355,316	2,557,644	2,619,595
Selective sales	612,009	656,287	670,321	682,584
License taxes	143,109	147,620	156,238	156,781
Individual income	1,381,481	1,550,757	1,560,306	1,544,835
Corporate income	124,125	148,084	100,847	105,294
Other taxes	37,028	60,591	48,486	38,480
Current charges	1,026,696	1,142,090	1,158,402	1,242,888
Miscellaneous general revenue	617,345	656,758	757,130	818,674
Insurance trust revenue	1,227,305	1,304,656	2,102,974	-3,366
Total expenditure	8,405,444	8,913,697	9,848,210	10,533,869
General expenditure, by function:	7,619,876	8,090,272	8,969,744	9,567,007
Education	2,648,452	2,912,611	3,239,562	3,393,565
Public welfare	1,414,573	1,427,223	1,494,003	1,563,961
Hospitals	377,934	407,814	454,936	531,055
Health	444,873	498,417	611,503	677,693
Highways	277,887	268,231	306,179	407,711
Police protection	15,023	14,612	15,661	13,808
Correction	170,434	179,322	197,273	219,070
Natural resources	114,099	119,243	142,296	113,560
Parks and recreation	66,079	72,635	78,091	78,920
Government administration	393,364	388,532	427,641	486,718
Interest on general debt	399,345	432,173	458,350	441,026
Other and unallocable	1,297,813	1,369,459	1,544,249	1,639,920
Utility expenditure 1/	-	-	325	924
Insurance trust expenditure	785,568	823,425	878,141	965,938
Exhibit: General expenditure	7,619,876	8,090,272	8,969,744	9,567,007
Intergovernmental expenditure	147,201	157,863	138,054	137,771
Direct expenditure	7,472,675	7,932,409	8,831,690	9,429,236
Debt at end of fiscal year	5,844,308	5,791,783	5,959,064	6,028,067
Cash and security holdings	14,439,572	18,319,082	19,551,589	17,234,080

1/ Revised from previous *Data Book*.

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual); <<http://www.census.gov/govs/state/index.html>> accessed December 9, 2009.