

**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2008**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	11,932,711	100.00	9,268.26
General revenue 1/	11,663,302	97.74	9,059.01
Intergovernmental revenue 1/	2,291,019	19.20	1,779.46
General revenue from own sources	9,372,283	78.54	7,279.55
Taxes	6,736,782	56.46	5,232.53
Property	1,253,263	10.50	973.42
Sales and gross receipts	3,470,206	29.08	2,695.35
Individual income	1,544,835	12.95	1,199.89
Corporate income	105,294	0.88	81.78
Motor vehicle license	237,295	1.99	184.31
Other taxes	125,889	1.05	97.78
Charges & misc. general revenue	2,635,501	22.09	2,047.02
Current charges 3/	1,688,657	14.15	1,311.60
Education	316,453	2.65	245.79
Hospitals	446,284	3.74	346.63
Air transportation (airports)	260,346	2.18	202.21
Sewerage	234,374	1.96	182.04
Miscellaneous general revenue	946,844	7.93	735.42
Utility revenue	272,775	2.29	211.87
Insurance trust revenue	-3,366	-0.03	-2.61
Expenditure 1/	13,214,951	100.00	10,264.19
Intergovernmental expenditure 1/	324	0.00	0.25
Direct expenditure by function	13,214,627	100.00	10,263.94
Direct general expenditure	11,704,272	88.57	9,090.83
Other direct general expenditure	10,665,528	80.71	8,284.03
Capital outlay	1,038,744	7.86	806.80
Education services 4/	3,426,455	25.93	2,661.36
Education	3,393,565	25.68	2,635.82
Libraries	32,890	0.25	25.55
Social services & income maintenance 4/	2,932,416	22.19	2,277.64
Public welfare	1,627,702	12.32	1,264.25
Hospitals	531,055	4.02	412.48
Health	715,767	5.42	555.94
Social insurance administration	54,032	0.41	41.97
Veterans' services	3,860	0.03	3.00
Transportation 4/	935,502	7.08	726.61
Highways	577,940	4.37	448.89
Air transportation (airports)	294,795	2.23	228.97

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**Table 9.15a-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2008 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	759,059	5.74	589.57
Police protection	334,966	2.53	260.17
Fire protection	155,410	1.18	120.71
Correction	219,069	1.66	170.15
Protective inspection and regulation	49,614	0.38	38.54
Environment and housing 4/	1,055,259	7.99	819.63
Natural resources	119,595	0.90	92.89
Parks and recreation	248,777	1.88	193.23
Housing and community development	199,058	1.51	154.61
Sewerage	262,228	1.98	203.68
Solid waste management	225,601	1.71	175.23
Governmental administration 4/	765,699	5.79	594.73
Interest on general debt	617,170	4.67	479.36
General expend., not elsewhere classified 4/	1,212,712	9.18	941.93
Utility expenditure 4/	544,417	4.12	422.85
Water supply	313,842	2.37	243.76
Transit	230,575	1.74	179.09
Insurance trust expenditure	965,938	7.31	750.25
Debt outstanding	10,444,929	100.00	8,112.69
Short-term	78,696	0.75	61.12
Long-term	10,366,233	99.25	8,051.56
Long-term debt by purpose	10,366,233	99.25	8,051.56
Public debt for private purposes	453,102	4.34	351.93
Addendum: Long-term debt issued	1,311,976	12.56	1,019.03
Addendum: Long-term debt retired	824,595	7.89	640.47
Cash and security holdings	19,614,495	100.00	15,234.78
Insurance trust funds	11,919,536	60.77	9,258.03
Unemployment compensation	528,636	2.70	410.60
Employee retirement	11,375,320	57.99	8,835.33
Other than insurance trust funds	7,694,959	39.23	5,976.76

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2008 population for Hawaii of 1,287,481. As released December 22, 2009 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009" (NST-EST2009-01).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2007-08" <<http://www2.census.gov/govs/estimate/08slstab1a.xls>> accessed July 14, 2010; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.