## Table 10.13-- FEDERAL EXPENDITURES FOR ARMY AND AIRNATIONAL GUARD: 2007 AND 2008

[In dollars. For fiscal year ending September 30. The 2005 report is forthcoming]

Category	2007	2008
Total Federal support for Army National Guard	1/ 89,449,196	122,767,490
Total funds provided by National Guard Bureau (Army) (AGR pay)	15,078,986	15,606,751
Total funds allotted to U.S. Property & Fiscal Office for Hawaii	1/ 75,808,034	1/ 107,160,739
National Guard personnel appropriations - Army	28,524,382	40,523,205
Military pay, transportation, and travel	27,673,162	39,369,709
Military uniform	375,820	368,930
Subsistence	475,400	784,566
Oper. and maint., military constr. approp Army	45,316,652	80,577,123
Civilian pay	21,353,257	20,580,197
Transportation and travel - personnel	697,543	800,934
Equipment, supplies, and services	14,027,400	30,114,803
Ground operations	4,276,400	19,628,829
Air operations	942,300	6,092,502
Other operating supplies and services	8,808,700	4,393,472
Construction, repairs and utilities	9,238,452	29,081,189
Armory construction	-	-
Architectural and engineering services	-	15,911,000
Non-armory construction	-	-
Maintenance, repairs and environmental	8,207,154	11,392,837
Utilities	1,031,298	1,777,352
Funded directly by National Guard Bureau (Army)	1,967,000	1,955,500
Oper. & maint. def. appropArmy Youth CHalleNGe	1,967,000	1,955,500
Total Federal support for Air National Guard	178,647,832	160,107,272
Total funds allotted to U.S. Property & Fiscal Office for Hawaii	131,575,311	1/ 115,957,139
National Guard personnel appropriations - Air	2,483,032	2,680,993
Deployments, transportation and travel	1,939,520	2,256,300
Military uniform	305,958	217,141
Subsistence	237,554	207,552
Oper. and maint., military constr. approp Air	129,092,279	55,957,119
Civilian pay	61,677,153	9,435,471
Transportation and travel	3,836,701	2,637,500
Personnel/deployments	2,808,349	2,304,200
Equipment and supplies	1,028,352	333,300
Equipment, supplies and services	61,441,623	40,448,355
Equipment	992,703	140,045
Supplies	4,858,751	2,427,395
Depot level reparables	27,581,391	640,265
Aviation fuel	24,718,643	34,520,266
Other operating supplies and services	3,290,135	2,720,384

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## Table 10.13-- FEDERAL EXPENDITURES FOR ARMY AND AIRNATIONAL GUARD: 2007 AND 2008 -- Con.

Category	2007	2008
Oper. and maint., military constr. approp AirCon.		
Construction repairs 2/	2,136,802	3,435,793
Architectural and engineering services	-	513,854
Minor construction/major repairs	-	389,816
Operations and maintenance agreements	2,136,802	2,532,123
Funded directly by National Guard Bureau (Air)	1/ 47,072,521	44,150,133
Annual training pay	5,003,502	5,779,146
Other active duty pay	8,652,389	8,778,589
Inactive duty training pay	10,358,999	13,048,130
Basic training pay	724,999	703,250
Active Guard Reserve pay	1/ 22,332,632	15,841,018

1/ Components do not sum to published total. Resolution underway.

2/ In 2007, the category was "Construction, repairs and utilities".

Source: Hawaii Department of Defense, Annual Report Fiscal Year (annual)

<http://www.dod.state.hi.us/doddod/department-info/dod-annual-reports> accessed July 21, 2010.