

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY  
CATEGORY AND FUND TYPE: 2008-2009**

[In millions of dollars, fiscal year ending June 30, 2009]

	<b>Total</b>	<b>General</b>	<b>Federal</b>	<b>Special</b>	<b>Trust</b>	<b>Other</b>
State budget appropriation	2,503.9	2,160.5	261.8	67.8	13.8	-
Total expenditures	2,498.9	2,229.2	215.8	33.7	7.7	12.5
Personal services	1,699.6	1,614.3	78.6	5.7	1.0	-
Other	799.3	614.9	137.2	28.0	6.7	12.5
Unencumbered balance	89.4	16.4	45.3	34.1	6.1	-12.5

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2008 - June 30, 2009*, (October 2010).

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport08-09.pdf>> accessed on April 21, 2011.