

Table 3.10-- APPROPRIATED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2006-2007 TO 2008-2009

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

	2006-2007	2007-2008	2008-2009	Percent change, 2007-2008 to 2008-2009
Appropriated funds total	2,442.3	1/ 2,392.1	2,503.9	4.7
General funds	2,028.6	1/ 2,065.2	2,160.5	4.6
Federal funds	351.9	1/ 262.2	261.8	-0.2
Special funds	45.1	1/ 58.4	67.8	16.1
Trust funds	16.7	1/ 6.3	13.8	119.0
Expenditures total	2,308.5	2,387.7	2,498.9	4.7
General funds	1,985.0	2,113.3	2,229.2	5.5
Federal funds	249.4	225.1	215.8	-4.1
Special funds	36.6	32.3	33.7	4.3
Trust funds	5.3	5.5	7.7	40.0
Other agency funds	32.2	11.5	12.5	8.7
Per pupil cost (dollars) 2/	11,355.9	1/ 11,800	12,412.0	5.2
Enrollment total (number) 2/	180,720	179,900	179,478	-0.2
Regular/special schools (number)	175,022	173,237	172,078	-0.7
Charter schools (number)	5,698	6,663	7,400	11.1
Schools (number)	285	287	285	-0.7
Regular/special schools	257	259	257	-0.8
Charter schools	28	28	28	0.0

1/ Revised from previous *Data Book*.

2/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2007 - June 30, 2008*, (December 2009) and *Department of Education Financial Report, July 1, 2008 - June 30, 2009*, (October 2010)

<<http://doe.k12.hi.us/reports/financialreports.htm>> accessed on April 21, 2011.