

Table 3.11-- GENERAL FUND APPROPRIATION AND EXPENDITURES: 2007-2008 TO 2008-2009

[In dollars. Fiscal year ending June 30]

Programs	2007-2008	2008-2009
General fund appropriation 1/	2,154,312,329	2,245,574,028
Total expenditures	1,860,192,284	1,970,302,091
Instruction & related services 2/	1,488,331,967	1,542,840,173
Instructional support	36,599,182	36,083,438
School support services	268,433,933	305,315,022
Administration	66,827,202	86,063,458
Exclusions 3/	253,086,241	258,884,784
Adult education	8,538,139	8,078,196
After-school plus (A+), program 2/	4,229,849	1,594,823
Capitalized construction related lab	1,005,162	1,129,043
Capitalized equipment expenditures	12,700,628	11,186,211
Debt service	226,612,463	236,896,511
Grand total expenditures	2,113,278,525	2,229,186,875
Total general fund balance	41,033,804	16,387,153

1/ Includes public charter schools.

2/ In the prior year Financial Report, the FY 2007-08 expenditures for Other Instructional Programs and After-School Plus (A+) were erroneously reported as \$35,282,710 and \$13,123,442, respectively. Expenditures were corrected and restated in this current year Financial Report as \$44,176,303 and \$4,229,849, respectively. There was no effect on the total general fund expenditures for FY 2007-08.

3/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2008 - June 30, 2009*, (October 2011)

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport08-09.pdf>> accessed on April 21, 2011.