Table 9.13-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,BY LEVEL OF GOVERNMENT: 2007

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and catagories not shown separately]

Category	State & local 1/	State	Local 1/
Revenue 1/	13,550,965	11,172,950	2,575,974
General revenue 1/	11,237,164	9,069,976	2,365,147
Intergovernmental revenue 1/	2,236,107	2,063,945	370,121
General revenue from own sources	9,001,057	7,006,031	1,995,026
Taxes	6,564,657	5,090,499	1,474,158
Property	1,136,744	-	1,136,744
Sales and gross receipts	3,399,549	3,227,965	171,584
Individual income	1,560,306	1,560,306	-
Corporate income	100,847	100,847	-
Motor vehicle license	216,333	108,314	108,019
Other taxes	150,878	93,067	57,811
Charges & misc. general revenue	2,436,400	1,915,532	520,868
Current charges 2/	1,510,265	1,158,402	351,863
Education	285,094	285,094	-
Hospitals	407,839	407,839	-
Air transportation (airports)	251,779	251,779	-
Sewerage	192,257	-	192,257
Miscellaneous general revenue	926,135	757,130	169,005
Utility revenue	210,827	-	210,827
Insurance trust revenue	2,102,974	2,102,974	-
Expenditure 1/	12,166,556	9,848,210	2,456,095
Intergovernmental expenditure 1/	305	138,054	-
Direct expenditure by function	12,166,251	9,710,156	2,456,095
Direct general expenditure	10,932,793	8,831,690	2,101,103
Capital outlay	1,018,279	639,902	378,377
Other direct general expenditure	9,914,514	8,191,788	1,722,726
Education services 3/	3,270,921	3,270,868	53
Education	3,239,601	3,239,562	39
Libraries	31,320	31,306	14
Social services & income maintenance 3/	2,666,055	2,603,105	62,950
Public welfare	1,526,193	1,493,698	32,495
Hospitals	454,936	454,936	-
Health	631,985	601,530	30,455
Employment security administration	51,367	51,367	-
Veterans' services	1,574	1,574	-
Transportation 3/	820,477	620,351	200,126
Highways	506,045	306,179	199,866
Air transportation (airports)	266,701	266,701	-

Continued on next page.

Table 9.13-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2007 -- Con.

Category	State & local 1/	State	Local 1/
Public safety 3/	685,509	247,067	438,442
Police protection	305,291	13,411	291,880
Fire protection	143,491	-	143,491
Correction	197,273	197,273	-
Protective inspection and regulation	39,454	36,383	3,071
Environment and housing 3/	1,100,506	358,536	741,970
Natural resources	152,272	141,556	10,716
Parks and recreation	252,908	78,069	174,839
Housing and community development	216,089	127,078	89,011
Sewerage	262,541	11,829	250,712
Solid waste management	216,696	4	216,692
Governmental administration 3/	660,957	423,892	237,065
Interest on general debt	607,324	458,350	148,974
General expend., not elsewhere classified 3/	1,121,044	849,521	271,523
Utility expenditure 3/	355,317	325	354,992
Water supply	164,064	325	163,739
Transit	191,253	-	191,253
Insurance trust expenditure	878,141	878,141	-
Debt outstanding	10,335,062	5,959,064	4,375,998
Short-term	431,181	-	431,181
Long-term	9,903,881	5,959,064	3,944,817
Public debt for private purposes	416,588	385,166	31,422
Long-term debt issued	1,261,575	580,066	681,509
Long-term debt retired	828,663	412,785	415,878
Cash and security holdings	21,612,589	19,551,589	2,061,000
Insurance trust funds	13,909,106	13,909,106	_
Unemployment compensation	552,788	552,788	-
Employee retirement	13,341,480	13,341,480	-
Other than insurance trust funds	7,703,483	5,642,483	2,061,000

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks

and recreation, housing and community development, solid waste management, and other charges. 3/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2006-07" (revised December 11, 2009)

<http://www.census.gov/govs/estimate/index.html> accessed March 17, 2010.