

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2007**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals
due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	13,550,965	100.00	10,612.96
General revenue 1/	11,237,164	82.93	8,800.82
Intergovernmental revenue 1/	2,236,107	16.50	1,751.29
General revenue from own sources	9,001,057	66.42	7,049.52
Taxes	6,564,657	48.44	5,141.36
Property	1,136,744	8.39	890.28
Sales and gross receipts	3,399,549	25.09	2,662.49
Individual income	1,560,306	11.51	1,222.01
Corporate income	100,847	0.74	78.98
Motor vehicle license	216,333	1.60	169.43
Other taxes	150,878	1.11	118.17
Charges & misc. general revenue	2,436,400	17.98	1,908.16
Current charges 3/	1,510,265	11.15	1,182.82
Education	285,094	2.10	223.28
Hospitals	407,839	3.01	319.41
Air transportation (airports)	251,779	1.86	197.19
Sewerage	192,257	1.42	150.57
Miscellaneous general revenue	926,135	6.83	725.34
Utility revenue	210,827	1.56	165.12
Insurance trust revenue	2,102,974	15.52	1,647.02
Expenditure 1/	12,166,556	100.00	9,528.71
Intergovernmental expenditure 1/	305	0.00	0.24
Direct expenditure by function	12,166,251	100.00	9,528.47
Direct general expenditure	10,932,793	89.86	8,562.44
Capital outlay	1,018,279	8.37	797.50
Other direct general expenditure	9,914,514	81.49	7,764.93
Education services 4/	3,270,921	26.88	2,561.75
Education	3,239,601	26.63	2,537.22
Libraries	31,320	0.26	24.53
Social services & income maintenance 4/	2,666,055	21.91	2,088.02
Public welfare	1,526,193	12.54	1,195.30
Hospitals	454,936	3.74	356.30
Health	631,985	5.19	494.96
Employment security administration	51,367	0.42	40.23
Veterans' services	1,574	0.01	1.23
Transportation 4/	820,477	6.74	642.59
Highways	506,045	4.16	396.33
Air transportation (airports)	266,701	2.19	208.88

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES
TOTAL AND PER CAPITA: 2007 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	685,509	5.63	536.88
Police protection	305,291	2.51	239.10
Fire protection	143,491	1.18	112.38
Correction	197,273	1.62	154.50
Protective inspection and regulation	39,454	0.32	30.90
Environment and housing 4/	1,100,506	9.05	861.90
Natural resources	152,272	1.25	119.26
Parks and recreation	252,908	2.08	198.07
Housing and community development	216,089	1.78	169.24
Sewerage	262,541	2.16	205.62
Solid waste management	216,696	1.78	169.71
Governmental administration 4/	660,957	5.43	517.65
Interest on general debt	607,324	4.99	475.65
General expend., not elsewhere classified 4/	1,121,044	9.21	877.99
Utility expenditure 4/	355,317	2.92	278.28
Water supply	164,064	1.35	128.49
Transit	191,253	1.57	149.79
Insurance trust expenditure	878,141	7.22	687.75
Debt outstanding	10,335,062	100.00	8,094.30
Short-term	431,181	4.17	337.70
Long-term	9,903,881	95.83	7,756.60
Public debt for private purposes	416,588	4.03	326.27
Long-term debt issued	1,261,575	12.21	988.05
Long-term debt retired	828,663	8.02	649.00
Cash and security holdings	21,612,589	100.00	16,926.73
Insurance trust funds	13,909,106	64.36	10,893.45
Unemployment compensation	552,788	2.56	432.94
Employee retirement	13,341,480	61.73	10,448.89
Other than insurance trust funds	7,703,483	35.64	6,033.28

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2007 population for Hawaii of 1,276,832. As released December 22, 2009 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009" (NST-EST2009-01).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2006-07" (revised December 11, 2009)

<<http://www.census.gov/govs/estimate/index.html>> accessed March 17, 2010 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.