

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY  
AND FUND TYPE: 2010-2011**

[In millions of dollars, fiscal year ending June 30]

	<b>Total</b>	<b>General</b>	<b>Federal</b>	<b>Special</b>	<b>Trust</b>	<b>Other</b>
State budget appropriation	2,335.0	1,866.6	308.6	79.1	80.7	-
Total expenditures	2,259.1	1,845.9	296.3	43.5	64.9	8.5
Personal services	1,728.0	1,492.1	163.6	15.3	57.0	-
Other	531.0	353.8	132.7	28.2	7.9	8.5
Unencumbered balance	91.8	36.6	12.3	35.6	15.8	-

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2010 - June 30, 2011* (December 2012)

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport10-11.pdf>> accessed on April 26, 2013.