

**Table 3.10-- APPROPRIATED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2008-2009 TO 2010-2011**

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

	2008-2009	2009-2010	2010-2011	Percent change, 2009-2010 to 2010-2011
Appropriated funds total	2,503.9	2,446.5	2,350.9	3.9
General funds	2,160.5	1,978.2	1,882.5	-4.8
Federal funds	261.8	379.1	308.6	-18.6
Special funds	67.8	75.4	79.1	4.9
Trust funds	13.8	13.8	80.7	484.8
Expenditures total	2,498.9	2,324.5	2,259.1	2.8
General funds	2,229.2	1,958.0	1,845.9	-5.7
Federal funds	215.8	306.2	296.3	-3.2
Special funds	33.7	44.6	43.5	-2.5
Trust funds	7.7	5.9	64.9	1,000.0
Other agency funds	12.5	9.8	8.5	-13.3
Per pupil cost (dollars) 1/	12,524	2/ 11,762	11,576	-1.6
Enrollment total (number) 1/	177,871	178,649	178,189	-0.3
Regular/special schools (number)	170,498	170,830	169,987	-0.5
Charter schools (number)	7,373	7,819	8,202	4.9
Schools (number)	285	288	288	0.0
Regular/special schools	257	257	257	0.0
Charter schools	28	31	31	0.0

1/ Based on official enrollment.

2/ Revised from previous *Data Book*.

Source: Hawaii State Department of Education, Office of Fiscal Services *Department of Education Financial Report, July 1, 2009 - June 30, 2010*, (March 2012) <<http://doe.k12.hi.us/reports/financialreports/FinancialReport09-10.pdf>> accessed on April 25, 2012 and *Department of Education Financial Report, July 1, 2010 - June 30, 2011*, (December 2012) <<http://doe.k12.hi.us/reports/financialreports/FinancialReport10-11.pdf>> accessed on April 26, 2013.