

**Table 3.11-- GENERAL FUND APPROPRIATION AND EXPENDITURES:  
2009-2010 TO 2010-2011**

[In dollars. Fiscal year ending June 30]

Programs	2009-2010	2010-2011
General fund appropriation 1/	1,978,191,131	1,882,561,670
Total expenditures	1,747,012,756	1,659,445,902
Instruction & related services	1,443,010,513	1,317,271,356
Instructional support	35,777,618	23,270,459
School support services	200,347,450	268,604,546
Support services	67,877,175	50,299,541
Exclusions 2/	210,939,394	186,417,251
Adult education	6,882,829	6,847,689
After-school plus (A+), program	1,759,789	688,928
Capitalized equipment expenditures	7,503,658	13,104,847
Debt service	194,793,118	165,775,787
Grand total expenditures	1,957,952,150	1,845,863,153
Total general fund balance	20,238,981	36,698,517

1/ Includes public charter schools.

2/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2010 - June 30, 2011* (December 2012)

<<http://doe.k12.hi.us/reports/financialreports/FinancialReport10-11.pdf>> accessed on April 26, 2013.