

**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2009**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

| Category | State & local 1/ | State | Local 1/ |
|---|------------------|------------|-----------|
| Revenue 1/ | 9,905,510 | 7,091,312 | 3,090,028 |
| General revenue 1/ | 11,690,635 | 9,163,828 | 2,802,637 |
| Intergovernmental revenue 1/ | 2,469,688 | 2,225,268 | 520,250 |
| General revenue from own sources | 9,220,947 | 6,938,560 | 2,282,387 |
| Taxes | 6,407,577 | 4,712,651 | 1,694,926 |
| Property | 1,333,583 | - | 1,333,583 |
| Sales and gross receipts | 3,334,649 | 3,125,035 | 209,614 |
| Individual income | 1,338,702 | 1,338,702 | - |
| Corporate income | 78,597 | 78,597 | - |
| Motor vehicle license | 217,324 | 100,413 | 116,911 |
| Other taxes | 104,722 | 69,904 | 34,818 |
| Charges & misc. general revenue | 2,813,370 | 2,225,909 | 587,461 |
| Current charges 2/ | 1,878,119 | 1,389,168 | 488,951 |
| Education | 350,785 | 350,785 | - |
| Hospitals | 479,930 | 479,930 | - |
| Air transportation (airports) | 279,280 | 279,280 | - |
| Sewerage | 299,272 | - | 299,272 |
| Miscellaneous general revenue | 935,251 | 836,741 | 98,510 |
| Utility revenue | 287,391 | - | 287,391 |
| Insurance trust revenue | -2,072,516 | -2,072,516 | - |
| Expenditure 1/ | 14,266,497 | 11,244,913 | 3,180,686 |
| Intergovernmental expenditure 1/ | 350 | 159,452 | - |
| Direct expenditure by function | 14,266,147 | 11,085,461 | 3,180,686 |
| Direct general expenditure | 12,595,563 | 9,936,935 | 2,658,628 |
| Other direct general expenditure | 11,101,169 | 9,072,440 | 2,028,729 |
| Capital outlay | 1,494,394 | 864,495 | 629,899 |
| Education services 3/ | 3,591,016 | 3,590,557 | 459 |
| Education | 3,557,276 | 3,556,817 | 459 |
| Libraries | 33,740 | 33,740 | - |
| Social services & income maintenance 3/ | 3,150,443 | 2,992,981 | 157,462 |
| Public welfare | 1,818,287 | 1,731,234 | 87,053 |
| Hospitals | 601,205 | 601,205 | - |
| Health | 706,011 | 635,602 | 70,409 |
| Social insurance administration | 21,996 | 21,996 | - |
| Veterans' services | 2,944 | 2,944 | - |
| Transportation 3/ | 1,071,282 | 843,543 | 227,739 |
| Highways | 683,710 | 455,985 | 227,725 |
| Air transportation (airports) | 337,329 | 337,329 | - |

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**Table 9.17-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2009 -- Con.**

| Category | State & local 1/ | State | Local 1/ |
|--|------------------|------------|-----------|
| Public safety 3/ | 830,048 | 305,675 | 524,373 |
| Police protection | 368,857 | 26,432 | 342,425 |
| Fire protection | 172,866 | - | 172,866 |
| Correction | 230,656 | 230,656 | - |
| Protective inspection and regulation | 57,669 | 48,587 | 9,082 |
| Environment and housing 3/ | 1,285,250 | 346,077 | 939,173 |
| Natural resources | 127,390 | 117,376 | 10,014 |
| Parks and recreation | 285,708 | 84,407 | 201,301 |
| Housing and community development | 234,039 | 140,611 | 93,428 |
| Sewerage | 350,100 | 3,683 | 346,417 |
| Solid waste management | 288,013 | - | 288,013 |
| Governmental administration | 755,138 | 499,670 | 255,468 |
| Interest on general debt | 620,082 | 432,964 | 187,118 |
| General expend., not elsewhere classified 3/ | 1,292,304 | 925,468 | 366,836 |
| Utility expenditure 3/ | 523,925 | 1,867 | 522,058 |
| Water supply | 254,612 | 1,867 | 252,745 |
| Transit | 269,313 | - | 269,313 |
| Insurance trust expenditure | 1,146,659 | 1,146,659 | - |
| Debt outstanding | 11,494,952 | 6,880,242 | 4,614,710 |
| Short-term | - | - | - |
| Long-term | 11,494,952 | 6,880,242 | 4,614,710 |
| Public debt for private purposes | 459,943 | 459,943 | - |
| Long-term debt issued | 1,921,064 | 1,257,784 | 663,280 |
| Long-term debt retired | 1,089,580 | 690,454 | 399,126 |
| Cash and security holdings | 15,499,816 | 13,167,619 | 2,332,197 |
| Insurance trust funds | 8,391,945 | 8,391,945 | - |
| Unemployment compensation | 281,242 | 281,242 | - |
| Employee retirement | 8,094,500 | 8,094,500 | - |
| Workers' compensation | 16,203 | 16,203 | (X) |
| Other than insurance trust funds | 7,107,871 | 4,775,674 | 2,332,197 |
| Offsets to debt | 1,110,646 | 1,043,912 | 66,734 |
| Bond funds | 1,122,472 | 548,435 | 574,037 |
| Other | 4,874,753 | 3,183,327 | 1,691,426 |

X Not applicable.

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2008-09" (tabulated September 17, 2012)

<<http://www2.census.gov/govs/estimate/09slsstab1a.xls>> accessed July 18, 2013.