

**Table 9.21-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2009**

[In thousands of dollars, per capita in dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Revised from previous *Data Book*]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	9,905,510	100.0	7,355.30
General revenue 1/	11,690,635	118.0	8,680.84
Intergovernmental revenue 1/	2,469,688	24.9	1,833.86
General revenue from own sources	9,220,947	93.1	6,846.98
Taxes	6,407,577	64.7	4,757.92
Property	1,333,583	13.5	990.25
Sales and gross receipts	3,334,649	33.7	2,476.13
Individual income	1,338,702	13.5	994.05
Corporate income	78,597	0.8	58.36
Motor vehicle license	217,324	2.2	161.37
Other taxes	104,722	1.1	77.76
Charges & misc. general revenue	2,813,370	28.4	2,089.06
Current charges 3/	1,878,119	19.0	1,394.59
Education	350,785	3.5	260.47
Hospitals	479,930	4.8	356.37
Air transportation (airports)	279,280	2.8	207.38
Sewerage	299,272	3.0	222.22
Miscellaneous general revenue	935,251	9.4	694.47
Utility revenue	287,391	2.9	213.40
Insurance trust revenue	-2,072,516	-20.9	-1,538.94
Expenditure 1/	14,266,497	100.0	10,593.54
Intergovernmental expenditure 1/	350	0.0	0.26
Direct expenditure by function	14,266,147	100.0	10,593.28
Direct general expenditure	12,595,563	88.3	9,352.79
Other direct general expenditure	11,101,169	77.8	8,243.13
Capital outlay	1,494,394	10.5	1,109.66
Education services 4/	3,591,016	25.2	2,666.50
Education	3,557,276	24.9	2,641.44
Libraries	33,740	0.2	25.05
Social services & income maintenance 4/	3,150,443	22.1	2,339.35
Public welfare	1,818,287	12.7	1,350.16
Hospitals	601,205	4.2	446.42
Health	706,011	4.9	524.25
Social insurance administration	21,996	0.2	16.33
Veterans' services	2,944	0.0	2.19
Transportation 4/	1,071,282	7.5	795.48
Highways	683,710	4.8	507.69
Air transportation (airports)	337,329	2.4	250.48

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**Table 9.21-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2009 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	830,048	5.8	616.35
Police protection	368,857	2.6	273.89
Fire protection	172,866	1.2	128.36
Correction	230,656	1.6	171.27
Protective inspection and regulation	57,669	0.4	42.82
Environment and housing 4/	1,285,250	9.0	954.36
Natural resources	127,390	0.9	94.59
Parks and recreation	285,708	2.0	212.15
Housing and community development	234,039	1.6	173.78
Sewerage	350,100	2.5	259.97
Solid waste management	288,013	2.0	213.86
Governmental administration	755,138	5.3	560.73
Interest on general debt	620,082	4.3	460.44
General expend., not elsewhere classified 3/	1,292,304	9.1	959.60
Utility expenditure 4/	523,925	3.7	389.04
Water supply	254,612	1.8	189.06
Transit	269,313	1.9	199.98
Insurance trust expenditure	1,146,659	8.0	851.45
Debt outstanding	11,494,952	100.0	8,535.54
Short-term	-	0.0	-
Long-term	11,494,952	100.0	8,535.54
Public debt for private purposes	459,943	4.0	341.53
Long-term debt issued	1,921,064	16.7	1,426.48
Long-term debt retired	1,089,580	9.5	809.06
Cash and security holdings	15,499,816	100.0	11,509.33
Insurance trust funds	8,391,945	54.1	6,231.41
Unemployment compensation	281,242	1.8	208.84
Employee retirement	8,094,500	52.2	6,010.54
Workers' compensation	16,203	0.1	12.03
Other than insurance trust funds	7,107,871	45.9	5,277.92

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2009 population for Hawaii of 1,346,717. As released September 28, 2011 by the U.S. Census Bureau, Population Division, "Table 1. Intercensal Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2010 (ST-EST00INT-01) <<http://www.census.gov/popest/data/intercensal/state/tables/ST-EST00INT-01.xls>>.

The Census Bureau released revised population estimates in October 2012 but Hawaii data not affected.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2008-09" (September 20, 2012) <<http://www2.census.gov/govs/estimate/09slsstab1a.xls>> accessed July 22, 2013.