

Table 9.24-- HAWAII STATE GOVERNMENT FINANCES: 2008 TO 2011[Thousands of dollars. For fiscal year ending June 30. Revised from previous *Data Book*]

Category	2008	2009	2010	2011
Total revenue	9,298,617	7,091,312	11,565,500	12,931,811
General revenue	9,301,983	9,163,828	9,627,041	10,203,676
Intergovernmental revenue	2,092,852	2,225,268	2,592,047	2,918,445
Taxes	5,147,569	4,712,651	4,837,862	4,857,729
General sales	2,619,595	2,461,618	2,316,434	2,495,807
Selective sales	682,584	663,417	727,946	839,755
License taxes	156,781	146,270	145,952	151,525
Individual income	1,544,835	1,338,702	1,527,790	1,247,291
Corporate income	105,294	78,597	79,853	67,859
Other taxes	38,480	24,047	39,887	55,492
Current charges	1,242,888	1,389,168	1,414,129	1,599,757
Miscellaneous general revenue	818,674	836,741	783,003	827,745
Insurance trust revenue 1/	-3,366	-2,072,516	1,938,459	2,728,135
Total expenditure	10,702,719	11,244,913	11,208,830	11,475,771
General expenditures, by func.	9,735,857	10,096,387	9,742,970	9,963,247
Education	3,511,360	3,556,817	3,254,387	3,345,134
Public welfare	1,602,375	1,731,584	1,960,542	2,086,752
Hospitals	572,458	601,205	640,331	666,713
Health	677,693	668,180	545,908	620,003
Highways	407,711	455,985	468,922	357,387
Police protection	13,808	28,394	34,211	31,656
Correction	219,070	230,656	206,695	191,030
Natural resources	113,560	118,376	104,865	97,119
Parks and recreation	78,920	85,278	91,156	110,006
Government administration	486,718	505,381	412,863	417,053
Interest on general debt	441,026	432,964	308,715	361,208
Other and unallocable	1,611,158	1,681,567	1,714,375	1,679,186
Utility expenditure	924	1,867	3,163	5,151
Insurance trust expenditure	965,938	1,146,659	1,462,697	1,507,373
Exhibit: General expenditure	9,735,857	10,096,387	9,742,970	9,963,247
Intergovernmental expenditure	137,771	159,452	177,624	207,988
Direct expenditure	9,598,086	9,936,935	9,565,346	9,755,259
Debt at end of fiscal year	6,296,492	6,880,242	7,700,654	7,912,833
Cash and security holdings	17,234,080	13,167,619	13,951,232	15,603,693

1/ Includes net earnings of state retirement systems which may be positive or negative.

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual)
<<http://www.census.gov/govs/state/index.html>> accessed July 21, 2013.