

Table 9.26-- HAWAII STATE GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2009

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30.
Revised from previous *Data Book*]

Category	Amount	Percent distribution	Per capita 1/
Total revenue	7,091,312	100.00	5,265.63
General revenue	9,163,828	129.23	6,804.57
Intergovernmental revenue	2,225,268	31.38	1,652.36
Taxes	4,712,651	66.46	3,499.36
General sales	2,461,618	34.71	1,827.87
Selective sales	663,417	9.36	492.62
License taxes	146,270	2.06	108.61
Individual income	1,338,702	18.88	994.05
Corporate income	78,597	1.11	58.36
Other taxes	24,047	0.34	17.86
Current charges	1,389,168	19.59	1,031.52
Miscellaneous general revenue	836,741	11.80	621.32
Insurance trust revenue	-2,072,516	-29.23	-1,538.94
Total expenditure	11,244,913	100.00	8,349.87
General expenditure, by function	10,096,387	89.79	7,497.04
Education	3,556,817	31.63	2,641.10
Public welfare	1,731,584	15.40	1,285.78
Hospitals	601,205	5.35	446.42
Health	668,180	5.94	496.15
Highways	455,985	4.06	338.59
Police protection	28,394	0.25	21.08
Correction	230,656	2.05	171.27
Natural resources	118,376	1.05	87.90
Parks and recreation	85,278	0.76	63.32
Government administration	505,381	4.49	375.27
Interest on general debt	432,964	3.85	321.50
Other and unallocable	1,681,567	14.95	1,248.64
Utility expenditure	1,867	0.02	1.39
Insurance trust expenditure	1,146,659	10.20	851.45
Exhibit: General expenditure	10,096,387	100.00	7,497.04
Intergovernment expenditure	159,452	1.58	118.40
Direct expenditure	9,936,935	98.42	7,378.64
Debt at end of fiscal year	6,880,242	100.00	5,108.90
Cash and security holdings	13,167,619	100.00	9,777.57

1/ Based on July 1, 2009 population for Hawaii of 1,346,717. As released September 2011 by the U.S. Census Bureau, Population Division, "Table 1. Intercensal Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2010 (ST-EST00INT-01). The Census Bureau released revised population estimates in October 2012 but Hawaii data not affected.

Source: U.S. Census Bureau, Governments Division, 2009 State Government Finances (December 6, 2012) <<http://www2.census.gov/govs/state/09statess.xls>> accessed July 21, 2013 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.