

Table 9.32--LOCAL GOVERNMENT EXPENDITURES: 2007

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Expenditure	2,568,761	1,656,932	869,611	42,218
Intergov't expenditure	-	-	-	-
Direct expenditure	2,568,761	1,656,932	869,611	42,218
Current operations	1,921,455	1,167,678	711,579	42,198
Capital outlay	486,062	357,296	128,746	20
Construction	377,637	265,291	112,346	-
Other capital outlay	108,425	92,005	16,400	20
Interest on debt	161,244	131,958	29,286	-
Exhibit: Salaries and wages	748,185	495,287	235,010	17,888
Direct expenditure by function	2,568,761	1,656,932	869,611	42,218
Direct general expenditure	2,168,164	1,360,545	765,401	42,218
Capital outlay	425,522	301,814	123,688	20
Other direct general exp.	1,742,642	1,058,731	641,713	42,198
Education services	756	14	742	-
Education	742	-	742	-
Elem. & secondary	742	-	742	-
Libraries	14	14	-	-
Social serv. & income maint.	73,158	27,631	45,527	-
Public welfare	24,562	-	24,562	-
Vendor payments	6,813	-	6,813	-
Other public welfare	17,749	-	17,749	-
Health	48,596	27,631	20,965	-
Transportation	200,126	135,772	64,354	-
Highways	199,866	135,512	64,354	-
Capital outlay	98,939	74,156	24,783	-
Parking facilities	260	260	-	-
Public safety	440,497	272,603	167,894	-
Police protection	291,880	192,278	99,602	-
Fire protection	143,491	80,325	63,166	-
Prot. insp. & regulation	5,126	-	5,126	-

Continued on next page.

Table 9.32-- LOCAL GOVERNMENT EXPENDITURES: 2007-- Con.

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Environment and housing	741,094	523,751	216,298	1,045
Natural resources	9,823	5,117	3,661	1,045
Capital outlay	5,144	5,117	7	20
Parks and recreation	174,839	107,436	67,403	-
Capital outlay	45,705	32,321	13,384	-
Housing & comm. dev.	87,974	45,197	42,777	-
Sewerage	250,712	210,330	40,382	-
Capital outlay	141,224	134,509	6,715	-
Solid waste management	217,746	155,671	62,075	-
Capital outlay	25,678	11,518	14,160	-
Gov't admin.	237,065	137,904	99,161	-
Financial administration	66,350	39,446	26,904	-
Judicial and legal	47,639	22,647	24,992	-
General public buildings	57,939	32,855	25,084	-
Other gov't admin.	65,137	42,956	22,181	-
Interest on general debt	148,974	121,717	27,257	-
General expenditure, n.e.c.	326,494	141,153	144,168	41,173
Misc. comm. activities	300	-	300	-
Other and unallocable	326,194	141,153	143,868	41,173
Utility expenditure	400,597	296,387	104,210	-
Capital outlay	60,540	55,482	5,058	-
Water supply	204,208	108,412	95,796	-
Transit	196,389	187,975	8,414	-
Debt outstanding	4,189,125	3,499,379	689,746	-
Short-term	161,900	161,900	-	-
Long-term	4,027,225	3,337,479	689,746	-
Long-term debt issued	802,875	606,284	196,591	-
Long-term debt retired	458,476	359,525	98,951	-
Cash and security holdings	2,029,433	809,807	750,640	468,986
Other than insurance trust funds	2,029,433	809,807	750,640	468,986
By purpose:	2,029,433	809,807	750,640	468,986
Offsets to debt	47,209	24,045	23,164	-
Bond funds	413,763	86,678	327,085	-
Other	1,568,461	699,084	400,391	468,986

1/ Hawaii statutes allow creation but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments.

Source: U.S. Census Bureau, 2007 Census of Governments: Finance "Table 2. Local Government Finances by Type of Government and State: 2006 - 07" (revised on October 14, 2011)
<<http://www2.census.gov/govs/estimate/07slsstab2a.xls>> accessed on May 15, 2012.