

**Table 3.10-- BUDGETED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2010-2011 TO 2011-2012**

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

	2010-2011	2011-2012	Percent change, 2010-2011 to 2011-2012
Appropriated funds total	1/ 2,336.1	2,464.8	5.5
General funds	1/ 1,880.1	2,032.3	8.1
Federal funds	308.6	311.5	0.9
Special funds	79.1	88	11.3
Trust funds	1/ 68.3	33	-51.7
Expenditures total	2,259.1	2,347	3.9
General funds	1,854.4	2,004.2	8.1
Federal funds	296.3	283	-4.5
Special funds	43.5	54.1	24.4
Trust funds	64.9	5.7	-91.2
Per pupil cost (dollars) 2/	11,576	11,587	0.1
Enrollment total (number) 2/	178,189	181,213	1.7
Regular/special schools (number)	169,987	172,104	1.2
Charter schools (number)	8,202	9,109	11.1
Schools (number)	288	286	2.0
Regular/special schools	257	255	2.0
Charter schools	31	31	0.0

1/ Revised from previous *Data Book*.

2/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2011 - June 30, 2012*, (November 2013) <<http://doe.k12.hi.us/reports/financialreports/FinancialReport11-12.pdf>> accessed on April 30, 2014.