

**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2010**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. Census Bureau revised on April 25, 2013 but Hawaii data not affected, and again on July 16, 2013 reflected here]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	14,501,007	100.0	10,633.33
General revenue 1/	12,255,342	84.5	8,986.63
Intergovernmental revenue 1/	2,826,697	19.5	2,072.77
General revenue from own sources	9,428,645	65.0	6,913.86
Taxes	6,599,420	45.5	4,839.24
Property	1,393,152	9.6	1,021.57
Sales and gross receipts	3,243,376	22.4	2,378.31
Individual income	1,527,790	10.5	1,120.30
Corporate income	79,853	0.6	58.55
Motor vehicle license	226,882	1.6	166.37
Other taxes	128,367	0.9	94.13
Charges & misc. general revenue	2,829,225	19.5	2,074.62
Current charges 3/	1,940,735	13.4	1,423.11
Education	361,260	2.5	264.91
Hospitals	511,322	3.5	374.94
Air transportation (airports)	321,461	2.2	235.72
Sewerage	354,606	2.4	260.03
Miscellaneous general revenue	888,490	6.1	651.51
Utility revenue	307,206	2.1	225.27
Insurance trust revenue	1,938,459	13.4	1,421.44
Expenditure 1/	14,262,446	100.0	10,458.40
Intergovernmental expenditure 1/	335	0.0	0.25
Direct expenditure by function	14,262,111	100.0	10,458.16
Direct general expenditure	12,201,269	85.5	8,946.98
Other direct general expenditure	10,662,968	74.8	7,818.97
Capital outlay	1,538,301	10.8	1,128.01
Education services 4/	3,292,270	23.1	2,414.16
Education	3,254,786	22.8	2,386.68
Libraries	37,484	0.3	27.49
Social services & income maintenance 4/	3,260,457	22.9	2,390.84
Public welfare	2,033,570	14.3	1,491.18
Hospitals	640,331	4.5	469.54
Health	576,951	4.0	423.07
Social insurance administration	5,693	0.0	4.17
Veterans' services	3,912	0.0	2.87
Transportation 4/	1,117,328	7.8	819.32
Highways	749,121	5.3	549.32
Air transportation (airports)	320,090	2.2	234.72

Continued on next page.

**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2010 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	824,878	5.8	604.87
Police protection	385,148	2.7	282.42
Fire protection	180,078	1.3	132.05
Correction	206,695	1.4	151.57
Protective inspection and regulation	52,957	0.4	38.83
Environment and housing 4/	1,260,770	8.8	924.50
Natural resources	108,317	0.8	79.43
Parks and recreation	272,600	1.9	199.89
Housing and community development	211,380	1.5	155.00
Sewerage	359,719	2.5	263.78
Solid waste management	308,754	2.2	226.40
Governmental administration 4/	669,839	4.7	491.18
Interest on general debt	485,390	3.4	355.93
General expend., not elsewhere classified 3	1,290,337	9.0	946.18
Utility expenditure 4/	598,145	4.2	438.61
Water supply	264,831	1.9	194.20
Transit	333,314	2.3	244.41
Insurance trust expenditure	1,462,697	10.3	1,072.57
Debt outstanding	12,634,409	100.0	9,264.59
Short-term	19,000	0.2	13.93
Long-term	12,615,409	99.8	9,250.66
Public debt for private purposes	515,418	4.1	377.95
Long-term debt issued	2,532,097	20.0	1,856.74
Long-term debt retired	1,420,767	11.2	1,041.82
Cash and security holdings	16,251,830	100.0	11,917.18
Insurance trust funds	9,117,275	56.1	6,685.54
Unemployment compensation	33,424	0.2	24.51
Employee retirement	9,067,000	55.8	6,648.67
Workers' compensation	16,851	0.1	12.36
Other than insurance trust funds	7,134,555	43.9	5,231.64

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2010 population for Hawaii of 1,363,731. As released December 2013 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2013 (NST-EST2013-01).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2009-10" (July 16, 2013)

<<http://www2.census.gov/govs/local/10slsstab1a.xls>> accessed June 20, 2014; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.