

Table 9.25-- HAWAII STATE GOVERNMENT FINANCES: 2007 TO 2012

[Thousands of dollars. For fiscal year ending June 30. 2007 revised from *Data Book 2008* and 2008 to 2011 from previous *Data Book*]

Category	2007	2008	2009	2010	2011	2012
Total revenue	11,100,927	9,233,435	6,945,777	11,609,211	12,807,096	10,600,634
General revenue	8,997,953	9,236,801	9,018,293	9,471,490	10,078,961	9,988,555
Intergov'tal revenue	2,063,945	2,092,852	2,225,268	2,592,047	2,918,445	2,357,724
Taxes	5,090,499	5,147,569	4,712,651	4,837,862	4,857,729	5,516,146
General sales	2,557,644	2,619,595	2,461,618	2,316,434	2,495,807	2,697,951
Selective sales	670,321	682,584	663,417	727,946	839,755	883,701
License taxes	152,895	156,781	146,270	145,952	151,525	258,795
Individual income	1,560,306	1,544,835	1,338,702	1,527,790	1,247,291	1,540,746
Corporate income	100,847	105,294	78,597	79,853	67,859	80,256
Other taxes	48,486	38,480	24,047	39,887	55,492	54,697
Current charges	1,157,740	1,242,141	1,388,526	1,411,125	1,594,879	1,580,859
Misc. general revenue	685,769	754,239	691,848	630,456	707,908	533,826
Insurance trust revenue 1/	2,102,974	-3,366	-2,072,516	2,137,721	2,728,135	612,079
Total expenditure	9,899,495	10,702,719	11,244,913	11,286,331	11,475,771	11,565,554
General expend., by func.	9,021,029	9,735,857	10,096,387	9,742,970	9,963,247	10,097,693
Education	3,239,562	3,511,360	3,556,817	3,254,387	3,345,134	3,502,973
Public welfare	1,494,003	1,602,375	1,731,584	1,960,542	2,086,752	1,988,186
Hospitals	506,221	572,458	601,205	640,331	666,713	753,463
Health	611,503	677,693	668,180	545,908	620,003	492,387
Highways	306,179	407,711	455,985	468,922	357,387	405,475
Police protection	15,661	13,808	28,394	34,211	31,656	30,364
Correction	197,273	219,070	230,656	206,695	191,030	198,207
Natural resources	142,296	113,560	118,376	104,865	97,119	95,578
Parks and recreation	78,091	78,920	85,278	91,156	110,006	92,298
Government admin.	427,641	486,718	505,381	412,863	417,053	387,954
Interest on general debt	458,350	441,026	432,964	308,715	361,208	338,595
Other and unallocable	1,544,249	1,611,158	1,681,567	1,714,375	1,679,186	1,812,213
Utility expenditure	325	924	1,867	3,163	5,151	11,940
Insurance trust expend.	878,141	965,938	1,146,659	1,540,198	1,507,373	1,455,921
Exhibit: General expend.	9,021,029	9,735,857	10,096,387	9,742,970	9,963,247	10,097,693
Intergov'tal expend.	138,054	137,771	159,452	177,624	207,988	194,791
Direct expenditure	8,882,975	9,598,086	9,936,935	9,565,346	9,755,259	9,902,902
Debt at end of fiscal year	6,242,374	6,296,492	6,880,242	7,700,654	7,912,833	8,398,012
Cash & security holdings	19,551,589	17,234,080	13,167,619	14,385,388	15,603,693	15,991,100

1/ Includes net earnings of state retirement systems which may be positive or negative.

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual)

<<http://www.census.gov/govs/state/index.html>> accessed July 26, 2014.