

Table 9.32-- HAWAII STATE GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2012

[Amount in thousands of dollars, per capita in dollars. For fiscal year ending June 30.]

Category	Amount	Percent distribution	Per capita 1/
Total revenue	10,600,634	100.00	7,625.86
General revenue	9,988,555	94.2	7,185.55
Intergovernmental revenue	2,357,724	22.2	1,696.09
Taxes	5,516,146	52.0	3,968.19
General sales	2,697,951	25.5	1,940.85
Selective sales	883,701	8.3	635.71
License taxes	258,795	2.4	186.17
Individual income	1,540,746	14.5	1,108.38
Corporate income	80,256	0.8	57.73
Other taxes	54,697	0.5	39.35
Current charges	1,580,859	14.9	1,137.23
Miscellaneous general revenue	533,826	5.0	384.02
Insurance trust revenue	612,079	5.8	440.32
Total expenditure	11,565,554	100.00	8,320.00
General expenditure, by function	10,097,693	87.3	7,264.06
Education	3,502,973	30.3	2,519.96
Public welfare	1,988,186	17.2	1,430.26
Hospitals	753,463	6.5	542.02
Health	492,387	4.3	354.21
Highways	405,475	3.5	291.69
Police protection	30,364	0.3	21.84
Correction	198,207	1.7	142.59
Natural resources	95,578	0.8	68.76
Parks and recreation	92,298	0.8	66.40
Government administration	387,954	3.4	279.09
Interest on general debt	338,595	2.9	243.58
Other and unallocable	1,812,213	15.7	1,303.67
Utility expenditure	11,940	0.1	8.59
Insurance trust expenditure	1,455,921	12.6	1,047.36
Exhibit: General expenditure	10,097,693	100.00	7,264.06
Intergovernment expenditure	194,791	1.93	140.13
Direct expenditure	9,902,902	98.07	7,123.93
Debt at end of fiscal year	8,398,012	100.00	6,041.34
Cash and security holdings	15,991,100	100.00	11,503.64

1/ Based on July 1, 2012 population for Hawaii of 1,390,090. As released December 30, 2013 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2013 (NST-EST2013-01).

Source: U.S. Census Bureau, Governments Division, 2012 State Government Finances (January 23, 2014) <<http://www2.census.gov/govs/state/11statess.xls>> accessed May 15, 2014 and calculations by the Hawaii State Department of Business, Economic Development & Tourism.