

**Table 3.09-- APPROPRIATED FUNDS AND EXPENDITURES BY
CATEGORY AND FUND TYPE: 2012-2013 & 2013-2014**

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2012-2013					
State budget appropriation	2,515.0	2,100.0	285.0	97.0	33.0
Total expenditures	2,413.0	2,071.0	279.0	56.0	7.0
Personnel services	1,597.0	1,430.0	128.0	37.0	2.0
Other	816.0	641.0	151.0	19.0	5.0
Unencumbered balance	102.0	29.0	6.0	41.0	26.0
2013-2014					
State budget appropriation	2,671.0	2,263.0	289.0	95.0	24.0
Total expenditures	2,562.0	2,225.0	289.0	40.0	8.0
Personnel services	1,710.0	1,547.0	140.0	20.0	3.0
Other	852.0	678.0	149.0	20.0	5.0
Lapsed ceiling	71.0	-	-	55.0	16.0

Source: Hawaii State Department of Education, Office of Fiscal Services, Department of Education *Financial Report, July 1, 2012 - June 30, 2013* (December 2014)
<<http://www.hawaiipublicschools.org/Reports/FinRep2012-13.pdf>> accessed on May 1, 2015;
Financial Report, July 1, 2013 - June 30, 2014 (January 2015)
<<http://www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf>> accessed on April 28, 2015.