

Table 3.10-- BUDGETED FUNDS, EXPENDITURES, PUPIL COST, ENROLLMENT AND NUMBER OF SCHOOLS: 2012-2013 TO 2013-2014

[In millions of dollars unless otherwise specified. Fiscal year ending June 30]

Item	2012-2013	2013-2014	Percent change, 2012-2013 to 2013-2014
Appropriated funds total	2,515.0	2,671.0	6.2
General funds	2,100.0	2,263.0	7.8
Federal funds	285.0	289.0	1.4
Special funds	97.0	95.0	-2.1
Trust funds	33.0	24.0	-27.3
Expenditures total	2,413.0	2,562.0	6.2
General funds	2,071.0	2,225.0	7.4
Federal funds	279.0	289.0	3.6
Special funds	56.0	40.0	-28.6
Trust funds	7.0	8.0	14.3
Per pupil cost (dollars) 1/	11,629	12,226	5.1
Enrollment total (number) 1/	183,251	185,273	1.1
Regular/special schools (number)	173,658	175,476	1.0
Charter schools (number)	9,593	9,797	2.1
Schools (number)	286	288	0.7
Regular/special schools	254	255	0.4
Charter schools	32	33	3.1

1/ Based on official enrollment.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014*, (January 2015) <<http://doe.k12.hi.us/reports/financialreports/FinancialReport13-14.pdf>> accessed on May 5, 2015.