

**Table 3.11-- GENERAL FUND BUDGET AND EXPENDITURES:  
2012-2013 TO 2013-2014**

[In dollars. Fiscal year ending June 30]

<b>Programs</b>	<b>2012-2013</b>	<b>2013-2014</b>
General fund budget 1/	2,100,110,355	2,263,173,864
Total expenditures	1,800,419,948	1,939,320,559
Instruction & related services	1,459,625,407	1,586,084,825
Instructional support	36,280,671	36,642,346
School support services	254,577,100	264,776,197
Support services	49,936,770	51,817,191
Exclusions 2/	270,424,385	285,452,206
Adult education	3,696,808	3,477,375
Capitalized equipment expenditures	13,495,033	9,038,712
Debt service	253,232,544	272,936,119
Total expenditures & exclusions	2,070,844,333	2,224,772,765
Ending budget balance	29,266,022	38,401,099

1/ Includes public charter schools.

2/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014* (January 2015)

<[www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf](http://www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf)> accessed on May 1, 2015.