

**Table 9.19-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2012**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/	13,750,025	10,600,634	3,389,082
General revenue 1/	12,798,234	9,988,555	3,049,370
Intergovernmental revenue 1/	2,631,491	2,357,724	513,458
General revenue from own sources	10,166,743	7,630,831	2,535,912
Taxes	7,410,827	5,516,146	1,894,681
Property	1,310,590	-	1,310,590
Sales and gross receipts	3,974,819	3,581,652	393,167
Individual income	1,540,746	1,540,746	-
Corporate income	80,256	80,256	-
Motor vehicle license	360,318	206,164	154,154
Other taxes	144,098	107,328	36,770
Charges & misc. general revenue	2,755,916	2,114,685	641,231
Current charges 2/	2,146,348	1,580,859	565,489
Education	409,286	409,286	-
Hospitals	562,160	562,160	-
Air transportation (airports)	379,912	379,912	-
Sewerage	377,159	-	377,159
Miscellaneous general revenue	609,568	533,826	75,742
Utility revenue	339,712	-	339,712
Insurance trust revenue	612,079	612,079	-
Expenditure 1/	14,708,290	11,565,554	3,337,157
Intergovernmental expenditure 1/	370	194,791	-
Direct expenditure by function	14,707,920	11,370,763	3,337,157
Direct general expenditure	12,314,719	9,902,902	2,411,817
Other direct general expenditure	10,836,135	8,913,874	1,922,261
Capital outlay	1,478,584	989,028	489,556
Education services 3/	3,539,207	3,539,207	-
Education	3,502,973	3,502,973	-
Libraries	36,234	36,234	-
Social services & income maint. 3/	3,288,709	3,230,681	58,028
Public welfare	2,021,504	1,987,816	33,688
Hospitals	753,463	753,463	-
Health	507,375	483,035	24,340
Employment security administration	6,130	6,130	-
Veterans' services	237	237	-
Transportation 3/	946,203	749,883	196,320
Highways	601,233	405,475	195,758
Air transportation (airports)	283,590	283,590	-

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**Table 9.19-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Public safety 3/	818,057	259,932	558,125
Police protection	388,550	29,780	358,770
Fire protection	194,866	-	194,866
Correction	198,207	198,207	-
Protective inspection and regulation	36,434	31,945	4,489
Environment and housing 3/	1,116,801	301,004	815,797
Natural resources	94,785	93,993	792
Parks and recreation	265,452	91,807	173,645
Housing and community development	205,624	115,187	90,437
Sewerage	244,437	17	244,420
Solid waste management	306,503	-	306,503
Governmental administration	720,920	380,589	340,331
Interest on general debt	535,312	338,595	196,717
Gen. expend., not elsewhere classified 4/	1,349,510	1,103,011	246,499
Utility expenditure 3/	937,280	11,940	925,340
Water supply	290,173	11,940	278,233
Transit	647,107	-	647,107
Insurance trust expenditure	1,455,921	1,455,921	-
Debt outstanding	14,025,010	8,398,012	5,626,998
Short-term	33,000	-	33,000
Long-term	13,992,010	8,398,012	5,593,998
Public debt for private purposes	516,547	487,495	29,052
Long-term debt issued	2,441,606	1,825,313	616,293
Long-term debt retired	1,823,770	1,340,134	483,636
Cash and security holdings	18,940,482	15,991,100	2,949,382
Insurance trust funds	10,693,789	10,693,789	-
Unemployment compensation	47,300	47,300	-
Employee retirement	10,646,489	10,646,489	-
Workers' compensation	-	-	-
Other than insurance trust funds	8,246,693	5,297,311	2,949,382
Offsets to debt	1,191,186	886,546	304,640
Bond funds	448,802	279,194	169,608
Other	6,606,705	4,131,571	2,475,134

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, 2012 Census of Governments, "LGF001: State and Local Government Finances by Level of Government and by State: 2012" <<http://www.census.gov/govs/local/>> accessed June 22, 2015.