Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,TOTAL AND PER CAPITA: 2009

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/ 3/	9,920,831	100.0	7,366.68
General revenue 1/3/	11,705,956	118.0	8,692.22
Intergovernmental revenue 1/ General revenue from own sources 3/	2,469,688	24.9 93.1	1,833.86
Taxes 3/	9,236,268	93.1 66.2	6,858.36
Property	6,568,433 1,333,583	13.4	4,877.37 990.25
Sales and gross receipts 3/	3,495,505	35.2	2,595.58
Individual income	1,338,702	13.5	994.05
Corporate income	78,597	0.8	58.36
Motor vehicle license	217,324	2.2	161.37
Other taxes	104,722	1.1	77.76
Charges & misc. general revenue 3/	2,667,835	26.9	1,980.99
Current charges 3/ 4/	1,877,477	18.9	1,394.11
Education	350,785	3.5	260.47
Hospitals	479,930	4.8	356.37
Air transportation (airports)	279,280	2.8	207.38
Sewerage	299,272	3.0	222.22
Miscellaneous general revenue 3/	790,358	8.0	586.88
Utility revenue	287,391	2.9	213.40
Insurance trust revenue	-2,072,516	-20.9	-1,538.94
Expenditure 1/	14,266,860	100.0	10,593.81
Intergovernmental expenditure 1/	350	0.0	0.26
Direct expenditure by function	14,266,510	100.0	10,593.55
Direct general expenditure	12,595,926	88.3	9,353.06
Other direct general expenditure	11,101,532	77.8	8,243.40
Capital outlay	1,494,394	10.5	1,109.66
Education services 5/	3,591,016	25.2	2,666.50
Education	3,557,276	24.9	2,641.44
Libraries	33,740	0.2	25.05
Social services & income maintenance 5/	3,150,443	22.1	2,339.35
Public welfare	1,818,287	12.7	1,350.16
Hospitals	601,205	4.2	446.42
Health	706,011	4.9	524.25
Social insurance administration	21,996	0.2	16.33
Veterans' services	2,944	0.0	2.19
Transportation 5/	1,071,282	7.5	795.48
Highways	683,710	4.8	507.69
Air transportation (airports)	337,329	2.4	250.48

[In thousands of dollars, per capita in dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Continued on next page.

Category	Percent		
	Total 1/	distribution	Per capita 2/
Public safety 5/	830,048	5.8	616.35
Police protection	368,857	2.6	273.89
Fire protection	172,866	1.2	128.36
Correction	230,656	1.6	171.27
Protective inspection and regulation	57,669	0.4	42.82
Environment and housing 5/	1,285,250	9.0	954.36
Natural resources	127,390	0.9	94.59
Parks and recreation	285,708	2.0	212.15
Housing and community development	234,039	1.6	173.78
Sewerage	350,100	2.5	259.97
Solid waste management	288,013	2.0	213.86
Governmental administration	755,138	5.3	560.73
Interest on general debt	620,082	4.3	460.44
Gen. expend., not elsewhere classified	1,292,667	9.1	959.87
Utility expenditure 5/	523,925	3.7	389.04
Water supply	254,612	1.8	189.06
Transit	269,313	1.9	199.98
Insurance trust expenditure	1,146,659	8.0	851.45
Debt outstanding	11,494,952	100.0	8,535.54
Short-term	-	-	-
Long-term	11,494,952	100.0	8,535.54
Public debt for private purposes	459,943	4.0	341.53
Long-term debt issued	1,921,064	16.7	1,426.48
Long-term debt retired	1,089,580	9.5	809.06
Cash and security holdings	15,499,816	100.0	11,509.33
Insurance trust funds	8,391,945	54.1	6,231.41
Unemployment compensation	281,242	1.8	208.84
Employee retirement	8,094,500	52.2	6,010.54
Workers' compensation	16,203	0.1	12.03
Other than insurance trust funds	7,107,871	45.9	5,277.92

Table 9.20-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, TOTAL AND PER CAPITA: 2009 -- Con.

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2009 population for Hawaii of 1,346,717. As released September 28, 2011 by the U.S. Census Bureau, Population Division, "Table 1. Intercensal Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2010 (ST-EST00INT-01) http://www.census.gov/popest/data/intercensal/state/tables/ST-EST00INT-01)

3/ Revised from previous Data Book.

4/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

5/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2008-09" (tabulated December 16, 2014)

http://www2.census.gov/govs/local/09slsstab1a.xls accessed June 22, 2015.