

**Table 9.21-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2010**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	14,665,662	100.0	10,752.35
General revenue 1/ 3/	12,220,735	83.3	8,959.81
Intergovernmental revenue 1/	2,826,697	19.3	2,072.43
General revenue from own sources	9,394,038	64.1	6,887.38
Taxes 3/	6,756,975	46.1	4,953.98
Property	1,393,152	9.5	1,021.41
Sales and gross receipts 3/	3,400,931	23.2	2,493.44
Individual income	1,527,790	10.4	1,120.12
Corporate income	79,853	0.5	58.55
Motor vehicle license	226,882	1.5	166.34
Other taxes	128,367	0.9	94.11
Charges & misc. general revenue 3/	2,637,063	18.0	1,933.40
Current charges 3/ 4/	1,937,731	13.2	1,420.68
Education	361,260	2.5	264.86
Hospitals	511,322	3.5	374.88
Air transportation (airports)	321,461	2.2	235.68
Sewerage	354,606	2.4	259.98
Miscellaneous general revenue 3/	699,332	4.8	512.73
Utility revenue	307,206	2.1	225.23
Insurance trust revenue 3/	2,137,721	14.6	1,567.30
Expenditure 1/ 3/	14,339,947	100.0	10,513.54
Intergovernmental expenditure 1/	335	0.0	0.25
Direct expenditure by function 3/	14,339,612	100.0	10,513.30
Direct general expenditure	12,201,269	85.1	8,945.54
Other direct general expenditure	10,662,968	74.4	7,817.71
Capital outlay	1,538,301	10.7	1,127.83
Education services 5/	3,292,270	23.0	2,413.78
Education	3,254,786	22.7	2,386.29
Libraries	37,484	0.3	27.48
Social services & income maintenance 5/	3,260,457	22.7	2,390.45
Public welfare	2,033,570	14.2	1,490.94
Hospitals	640,331	4.5	469.47
Health	576,951	4.0	423.00
Social insurance administration	5,693	0.0	4.17
Veterans' services	3,912	0.0	2.87
Transportation 5/	1,117,328	7.8	819.19
Highways	749,121	5.2	549.23
Air transportation (airports)	320,090	2.2	234.68

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**Table 9.21-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2010 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 5/	824,878	5.8	604.77
Police protection	385,148	2.7	282.38
Fire protection	180,078	1.3	132.03
Correction	206,695	1.4	151.54
Protective inspection and regulation	52,957	0.4	38.83
Environment and housing 5/	1,260,770	8.8	924.35
Natural resources	108,317	0.8	79.41
Parks and recreation	272,600	1.9	199.86
Housing and community development	211,380	1.5	154.98
Sewerage	359,719	2.5	263.73
Solid waste management	308,754	2.2	226.37
Governmental administration 5/	669,839	4.7	491.10
Interest on general debt	485,390	3.4	355.87
General expend., not elsewhere classified 3/	1,290,337	9.0	946.03
Utility expenditure 5/	598,145	4.2	438.54
Water supply	264,831	1.8	194.16
Transit	333,314	2.3	244.37
Insurance trust expenditure 3/	1,540,198	10.7	1,129.22
Debt outstanding	12,634,409	100.0	9,263.10
Short-term	19,000	0.2	13.93
Long-term	12,615,409	99.8	9,249.17
Public debt for private purposes	515,418	4.1	377.89
Long-term debt issued	2,532,097	20.0	1,856.44
Long-term debt retired	1,420,767	11.2	1,041.66
Cash and security holdings	16,685,986	100.0	12,233.58
Insurance trust funds	9,551,431	57.2	7,002.77
Unemployment compensation	33,424	0.2	24.51
Employee retirement	9,501,156	56.9	6,965.91
Workers' compensation	16,851	0.1	12.35
Other than insurance trust funds	7,134,555	42.8	5,230.80

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2010 population for Hawaii of 1,363,950. As released December 2014 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (PEPANNRES).

3/ Revised from previous *Data Book*.

4/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

5/ Includes capital outlay.

Source: U.S. Census Bureau, Governments Division, "Table 1. State and Local Government Finances by Level of Government and by State: 2008-09" (tabulated December 16, 2014)

<<http://www2.census.gov/govs/local/09slsstab1a.xls>> accessed June 22, 2015; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.