

**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2012**

[In thousands of dollars, dollars and percent. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	Total 1/	Percent distribution	Per capita 2/
Revenue 1/	13,750,025	100.0	9,872.46
General revenue 1/	12,798,234	93.1	9,189.08
Intergovernmental revenue 1/	2,631,491	19.1	1,889.40
General revenue from own sources	10,166,743	73.9	7,299.68
Taxes 3/	7,410,827	53.9	5,320.94
Property	1,310,590	9.5	941.00
Sales and gross receipts	3,974,819	28.9	2,853.90
Individual income	1,540,746	11.2	1,106.25
Corporate income	80,256	0.6	57.62
Motor vehicle license	360,318	2.6	258.71
Other taxes	144,098	1.0	103.46
Charges & misc. general revenue	2,755,916	20.0	1,978.74
Current charges 3/	2,146,348	15.6	1,541.07
Education	409,286	3.0	293.87
Hospitals	562,160	4.1	403.63
Air transportation (airports)	379,912	2.8	272.78
Sewerage	377,159	2.7	270.80
Miscellaneous general revenue	609,568	4.4	437.67
Utility revenue	339,712	2.5	243.91
Insurance trust revenue	612,079	4.5	439.47
Expenditure 1/	14,708,290	100.0	10,560.49
Intergovernmental expenditure 1/	370	0.0	0.27
Direct expenditure by function	14,707,920	100.0	10,560.22
Direct general expenditure	12,314,719	83.7	8,841.92
Other direct general expenditure	10,836,135	73.7	7,780.30
Capital outlay	1,478,584	10.1	1,061.62
Education services 4/	3,539,207	24.1	2,541.14
Education	3,502,973	23.8	2,515.12
Libraries	36,234	0.2	26.02
Social services & income maintenance 4/	3,288,709	22.4	2,361.28
Public welfare	2,021,504	13.7	1,451.43
Hospitals	753,463	5.1	540.98
Health	507,375	3.4	364.29
Social insurance administration	6,130	0.0	4.40
Veterans' services	237	0.0	0.17
Transportation 4/	946,203	6.4	679.37
Highways	601,233	4.1	431.68
Air transportation (airports)	283,590	1.9	203.62

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**Table 9.23-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
TOTAL AND PER CAPITA: 2012 -- Con.**

Category	Total 1/	Percent distribution	Per capita 2/
Public safety 4/	818,057	5.6	587.36
Police protection	388,550	2.6	278.98
Fire protection	194,866	1.3	139.91
Correction	198,207	1.3	142.31
Protective inspection and regulation	36,434	0.2	26.16
Environment and housing 4/	1,116,801	7.6	801.86
Natural resources	94,785	0.6	68.06
Parks and recreation	265,452	1.8	190.59
Housing and community development	205,624	1.4	147.64
Sewerage	244,437	1.7	175.50
Solid waste management	306,503	2.1	220.07
Governmental administration 4/	720,920	4.9	517.62
Interest on general debt	535,312	3.6	384.35
General expend., not elsewhere classified	1,349,510	9.2	968.94
Utility expenditure 4/	937,280	6.4	672.96
Water supply	290,173	2.0	208.34
Transit	647,107	4.4	464.62
Insurance trust expenditure	1,455,921	9.9	1,045.35
Debt outstanding	14,025,010	100.0	10,069.90
Short-term	33,000	0.2	23.69
Long-term	13,992,010	99.8	10,046.20
Public debt for private purposes	516,547	3.7	370.88
Long-term debt issued	2,441,606	17.4	1,753.06
Long-term debt retired	1,823,770	13.0	1,309.46
Cash and security holdings	18,940,482	100.0	13,599.18
Insurance trust funds	10,693,789	56.5	7,678.09
Unemployment compensation	47,300	0.2	33.96
Employee retirement	10,646,489	56.2	7,644.13
Workers' compensation	-	-	-
Other than insurance trust funds	8,246,693	43.5	5,921.09

1/ Duplicative intergovernmental transactions are excluded.

2/ Based on July 1, 2012 population for Hawaii of 1,392,766. As released December 2014 by the U.S. Census Bureau, Population Division, "Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (PEPANNRES).

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

4/ Includes capital outlay.

Source: U.S. Census Bureau, 2012 Census of Governments, "LGF001: State and Local Government Finances by Level of Government and by State: 2012" <<http://www.census.gov/govs/local/>> accessed June 22, 2015; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.