Table 9.24-- HAWAII STATE GOVERNMENT FINANCES: 2010 TO 2013

[Thousands of dollars. For fiscal year ending June 30. On February 3, 2015 the Census Bureau issued revised 2012 data but Hawaii data were not affected]

Category	2010	2011	2012	2013
Total revenue	11,609,211	12,807,096	10,600,634	12,944,952
General revenue	9,471,490	10,078,961	9,988,555	10,825,114
Intergov'tal revenue	2,592,047	2,918,445	2,357,724	2,331,449
Taxes	4,837,862	4,857,729	5,516,146	6,092,893
General sales & gross rec.	2,316,434	2,495,807	2,697,951	2,944,487
Sel. sales & gross rec.	727,946	839,755	883,701	987,733
License taxes	145,952	151,525	258,795	230,189
Individual income	1,527,790	1,247,291	1,540,746	1,735,718
Corporate net income 1/	79,853	67,859	80,256	123,661
Other taxes	39,887	55,492	54,697	71,105
Current charges	1,411,125	1,594,879	1,580,859	1,626,827
Misc. general revenue	630,456	707,908	533,826	773,945
Insurance trust revenue 2/	2,137,721	2,728,135	612,079	2,119,838
Total expenditure	11,286,331	11,475,771	11,565,554	11,477,711
General expend., by func.	9,742,970	9,963,247	10,097,693	10,098,104
Education	3,254,387	3,345,134	3,502,973	3,404,040
Public welfare	1,960,542	2,086,752	1,988,186	2,098,924
Hospitals	640,331	666,713	753,463	799,790
Health	545,908	620,003	492,387	494,927
Highways	468,922	357,387	405,475	409,269
Police protection	34,211	31,656	30,364	34,307
Correction	206,695	191,030	198,207	200,984
Natural resources	104,865	97,119	95,578	113,135
Parks and recreation	91,156	110,006	92,298	95,856
Government admin.	412,863	417,053	387,954	413,238
Interest on general debt	308,715	361,208	338,595	349,062
Other and unallocable	1,714,375	1,679,186	1,812,213	1,684,572
Utility expenditure	3,163	5,151	11,940	5,564
Insurance trust expend.	1,540,198	1,507,373	1,455,921	1,374,043
Exhibit: General expend.	9,742,970	9,963,247	10,097,693	10,098,104
Intergov'tal expend.	177,624	207,988	194,791	220,844
Direct expenditure	9,565,346	9,755,259	9,902,902	9,877,260
Debt at end of fiscal year	7,700,654	7,912,833	8,398,012	8,318,403
Cash & security holdings	14,385,388	15,603,693	15,991,100	16,242,691

<sup>1/</sup> Prior to 2012, 'Corporate income'.

<sup>2/</sup> Includes net earnings of state retirement systems which may be positive or negative.

Source: U.S. Census Bureau, Governments Division, State Government Finances (annual) <a href="http://www.census.gov/govs/state/index.html">http://www.census.gov/govs/state/index.html</a> accessed February 3, 2015.