

**Table 9.25-- HAWAII STATE GOVERNMENT FINANCES PER CAPITA:  
2009 TO 2013**

[In dollars. For fiscal year ending June 30. 2010 to 2012 revised from previous  
*Data Book*. 2012 finance data also available in Census of Governments 2012]

Category	2009	2010	2011	2012	2013
Total revenue	5,157.56	8,511.46	9,292.28	7,611.21	9,187.42
General revenue	6,696.50	6,944.16	7,312.86	7,171.74	7,682.91
Intergov'tal revenue	1,652.36	1,900.40	2,117.50	1,692.84	1,654.70
Taxes	3,499.36	3,546.95	3,524.56	3,960.57	4,324.31
General sales	1,827.87	1,698.33	1,810.85	1,937.12	2,089.79
Selective sales	492.62	533.70	609.29	634.49	701.02
License taxes	108.61	107.01	109.94	185.81	163.37
Individual income	994.05	1,120.12	904.98	1,106.25	1,231.89
Corporate net income 1/	58.36	58.55	49.24	57.62	87.77
Other taxes	17.86	29.24	40.26	39.27	50.47
Current charges	1,031.05	1,034.59	1,157.18	1,135.05	1,154.61
Misc. general revenue	513.73	462.23	513.63	383.28	549.29
Insurance trust revenue 2/	-1,538.94	1,567.30	1,979.42	439.47	1,504.51
Total expenditure	8,349.87	8,274.74	8,326.33	8,304.02	8,146.07
General expend., by func.	7,497.04	7,143.20	7,228.91	7,250.10	7,166.92
Education	2,641.10	2,386.00	2,427.09	2,515.12	2,415.95
Public welfare	1,285.78	1,437.40	1,514.06	1,427.51	1,489.67
Hospitals	446.42	469.47	483.74	540.98	567.63
Health	496.15	400.24	449.85	353.53	351.26
Highways	338.59	343.80	259.30	291.13	290.47
Police protection	21.08	25.08	22.97	21.80	24.35
Correction	171.27	151.54	138.60	142.31	142.64
Natural resources	87.90	76.88	70.47	68.62	80.30
Parks and recreation	63.32	66.83	79.82	66.27	68.03
Government admin.	375.27	302.70	302.60	278.55	293.29
Interest on general debt	321.50	226.34	262.08	243.11	247.74
Other and unallocable	1,248.64	1,256.92	1,218.35	1,301.16	1,195.59
Utility expenditure	1.39	2.32	3.74	8.57	3.95
Insurance trust expend.	851.45	1,129.22	1,093.69	1,045.35	975.20
Exhibit: General expend.	7,497.04	7,143.20	7,228.91	7,250.10	7,166.92
Intergov'tal expend.	118.40	130.23	150.91	139.86	156.74
Direct expenditure	7,378.64	7,012.97	7,078.00	7,110.24	7,010.19
Debt at end of fiscal year	5,108.90	5,645.85	5,741.21	6,029.74	5,903.82
Cash & security holdings	9,777.57	10,546.86	11,321.37	11,481.54	11,527.92

1/ Prior to 2012, 'Corporate income'.

2/ Includes net earnings of state retirement systems which may be positive or negative.

Source: U.S. Census Bureau, Annual Survey of State Government Finances (annual)

<<http://www.census.gov/govs/state/index.html>> accessed February 3, 2015; and calculations by Hawaii State Department of Business, Economent Development & Tourism.