

Table 9.33--LOCAL GOVERNMENT EXPENDITURES: 2012

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Expenditure	3,337,157	2,324,071	969,842	43,255
Intergov't expenditure	-	-	-	11
Direct expenditure	3,337,157	2,324,071	969,842	43,244
Current operations	2,199,968	1,380,219	777,030	42,719
Capital outlay	927,939	768,394	159,020	525
Construction	797,589	685,570	112,014	5
Other capital outlay	130,350	82,824	47,006	520
Interest on debt	209,250	175,458	33,792	-
Exhibit: Salaries and wages	777,271	464,555	302,704	10,012
	3,337,157	2,324,071	969,842	43,244
Direct expenditure by function	3,337,157	2,324,071	969,842	43,244
Direct general expenditure	2,411,817	1,553,966	814,607	43,244
Capital outlay	489,556	367,467	121,564	525
Other direct general exp.	1,922,261	1,186,499	693,043	42,719
Education services	-	-	-	-
Education	-	-	-	-
Elem. & secondary	-	-	-	-
Libraries	-	-	-	-
Social serv. & income maint.	58,718	-	58,718	-
Public welfare	33,688	-	33,688	-
Vendor payments	8,658	-	8,658	-
Other public welfare	25,030	-	25,030	-
Health	24,340	24,340	-	-
Transportation	196,320	125,559	70,761	-
Highways	195,758	124,997	70,761	-
Capital outlay	116,337	83,730	32,607	-
Parking facilities	562	562	-	-
Public safety	558,125	347,810	210,315	-
Police protection	358,770	242,433	116,337	-
Fire protection	194,866	105,377	89,489	-
Prot. insp. & regulation	4,489	-	4,489	-

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Table 9.33-- LOCAL GOVERNMENT EXPENDITURES: 2012-- Con.

Subject	Total	City & County of Honolulu	Other counties	Special district 1/
Environment and housing	815,797	644,071	171,171	555
Natural resources	792	229	8	555
Capital outlay	229	229	-	-
Parks and recreation	173,645	118,723	54,922	-
Capital outlay	31,216	25,354	5,862	-
Housing & comm. dev.	90,437	57,942	32,495	-
Sewerage	244,420	224,214	20,206	-
Capital outlay	123,137	117,585	5,552	-
Solid waste management	306,503	242,963	63,540	-
Capital outlay	108,644	98,191	10,453	-
Gov't admin.	340,331	124,093	216,238	-
Financial administration	120,817	34,225	86,592	-
Judicial and legal	64,265	23,540	40,725	-
General public buildings	66,528	35,435	31,093	-
Other gov't admin.	88,721	30,893	57,828	-
Interest on general debt	196,717	166,786	29,931	-
General expenditure, n.e.c.	246,499	121,307	82,503	42,689
Misc. comm. activities	1,129	-	1,129	-
Other and unallocable	245,370	121,307	81,374	42,689
Utility expenditure	925,340	770,105	155,235	-
Capital outlay	438,383	400,927	37,456	-
Water supply	278,233	137,522	140,711	-
Transit	647,107	632,583	14,524	-
Debt outstanding	5,626,998	4,701,881	925,117	-
Short-term	33,000	-	33,000	-
Long-term	5,593,998	4,701,881	892,117	-
Long-term debt issued	29,052	-	29,052	-
Long-term debt retired	616,293	598,089	18,204	-
Long-term debt retired	483,636	410,961	72,675	-
Cash and security holdings	2,949,382	1,847,933	743,069	358,380
Other than insurance trust funds	2,949,382	1,847,933	743,069	358,380
Offsets to debt	304,640	40,789	263,851	-
Bond funds	169,608	45,354	124,254	-
Other	2,475,134	1,761,790	354,964	358,380

1/ Hawaii statutes allow creation thereof but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments. See also *Individual State Descriptions: 2012* <<http://www2.census.gov/govs/cog/2012isd.pdf>>.

Source: U.S. Census Bureau, "LGF002 State & Local Government Finances by Level and Type of Government and by State: Hawaii 2012" <http://thedataweb.rm.census.gov/TheDataWeb_HotReport2/stateandlocalfinance/stateandlocalfinance.html?YEAR4=2012&STATE=13> accessed January 7, 2015.