Table 9.33--LOCAL GOVERNMENT EXPENDITURES: 2012

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

		City &	Other	0
Code in at	Total	County of	Other	Special
Subject	Total	Honolulu	counties	district 1/
Expenditure	3,337,157	2,324,071	969,842	43,255
Intergov't expenditure	-	-	-	11
Direct expenditure	3,337,157	2,324,071	969,842	43,244
Current operations	2,199,968	1,380,219	777,030	42,719
Capital outlay	927,939	768,394	159,020	525
Construction	797,589	685,570	112,014	5
Other capital outlay	130,350	82,824	47,006	520
Interest on debt	209,250	175,458	33,792	-
Exhibit: Salaries and wages	777,271	464,555	302,704	10,012
	3,337,157	2,324,071	969,842	43,244
Direct expenditure by function	3,337,157	2,324,071	969,842	43,244
Direct general expenditure	2,411,817	1,553,966	814,607	43,244
Capital outlay	489,556	367,467	121,564	525
Other direct general exp.	1,922,261	1,186,499	693,043	42,719
Education services	-	-	-	-
Education	-	-	-	-
Elem. & secondary	-	-	-	-
Libraries	-	-	-	-
Social serv. & income maint.	58,718	-	58,718	-
Public welfare	33,688	-	33,688	-
Vendor payments	8,658	-	8,658	-
Other public welfare	25,030	-	25,030	-
Health	24,340	24,340	-	-
Transportation	196,320	125,559	70,761	-
Highways	195,758	124,997	70,761	-
Capital outlay	116,337	83,730	32,607	-
Parking facilities	562	562	-	-
Public safety	558,125	347,810	210,315	-
Police protection	358,770	242,433	116,337	-
Fire protection	194,866	105,377	89,489	-
Prot. insp. & regulation	4,489	-	4,489	-

Continued on next page.

Table 9.33-- LOCAL GOVERNMENT EXPENDITURES: 2012-- Con.

Subject Total Honolulu counties district 1/ Environment and housing Natural resources 792 229 8 555 Capital outlay 229 229 8 555 Capital outlay 31,216 25,354 5,862 - Housing & comm. dev. 90,437 57,942 32,495 - Sewerage 244,420 224,214 20,206 - Capital outlay 123,137 117,585 5,552 - Solid waste management 306,503 242,963 63,540 - Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,093 216,238 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - <th></th> <th></th> <th>City &</th> <th></th> <th></th>			City &		
Environment and housing Natural resources			County of	Other	Special
Natural resources	Subject	Total	Honolulu	counties	district 1/
Capital outlay 229 229 - - Parks and recreation 173,645 118,723 54,922 - Capital outlay 31,216 25,354 5,862 - Housing & comm. dev. 90,437 57,942 32,495 - Sewerage 244,420 224,214 20,206 - Capital outlay 123,137 117,585 5,552 - Solid waste management 306,503 242,963 63,540 - Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,093 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 -	Environment and housing	815,797	644,071	171,171	555
Parks and recreation Capital outlay 173,645 118,723 54,922 - Capital outlay 31,216 25,354 5,862 - Housing & comm. dev. 90,437 57,942 32,495 - Sewerage 244,420 224,214 20,206 - Capital outlay 123,137 117,585 5,552 - Solid waste management 306,503 242,963 63,540 - Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,993 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 166,786 29,931 - Interest on general debt 196,717 166,786 29,931 - Misc. comm. activitities 1,129 - 1,129	Natural resources	792	229	8	555
Capital outlay 31,216 25,354 5,862 - Housing & comm. dev. 90,437 57,942 32,495 - Sewerage 244,420 224,214 20,206 - Capital outlay 123,137 117,585 5,552 - Solid waste management 306,503 242,963 63,540 - Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,093 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Utility expenditure 925,340 770,105 155,235	Capital outlay	229	229	-	-
Housing & comm. dev. Sewerage	Parks and recreation	173,645	118,723	54,922	-
Sewerage 244,420 224,214 20,206 - Capital outlay 123,137 117,585 5,552 - Solid waste management 306,503 242,963 63,540 - Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,093 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,2	Capital outlay	31,216	25,354	5,862	-
Capital outlay 123,137 117,585 5,552 - Solid waste management Capital outlay 306,503 242,963 63,540 - Gov't admin. 340,331 124,093 216,238 - Financial administration Judicial and legal General public buildings General public buildings Other gov't admin. 64,265 23,540 40,725 - General public buildings Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. Misc. comm. activities 1,129 - 1,129 - Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 <td< td=""><td>Housing & comm. dev.</td><td>90,437</td><td>57,942</td><td>32,495</td><td>-</td></td<>	Housing & comm. dev.	90,437	57,942	32,495	-
Solid waste management Capital outlay 306,503 242,963 63,540 - Gov't admin. 340,331 124,093 216,238 - Financial administration Judicial and legal General public buildings Other gov't admin. 64,265 23,540 40,725 - General public buildings Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. Misc. comm. activities Other and unallocable 1,129 - 1,129 - Utility expenditure Capital outlay 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Long-term 5,593,998 4,701,881 892,117 - Long-term debt issued 616,293 598,089 18,204<	Sewerage	244,420	224,214	20,206	-
Capital outlay 108,644 98,191 10,453 - Gov't admin. 340,331 124,093 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524	Capital outlay	123,137	117,585	5,552	-
Gov't admin. 340,331 124,093 216,238 - Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 892,11	Solid waste management	306,503	242,963	63,540	-
Financial administration 120,817 34,225 86,592 - Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 5,593,998 4,701,881 892,	Capital outlay	108,644	98,191	10,453	-
Judicial and legal 64,265 23,540 40,725 - General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term debt issued 616,293 598,089 18,204	Gov't admin.	340,331	124,093	216,238	-
General public buildings 66,528 35,435 31,093 - Other gov't admin. 88,721 30,893 57,828 - Interest on general debt 196,717 166,786 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 Misc. comm. activities 1,129 - 1,129 - Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675	Financial administration	120,817	34,225	86,592	-
Other gov't admin. 88,721 196,717 30,893 57,828 29,931 - General expenditure, n.e.c. 246,499 121,307 82,503 42,689 42,689 121,307 81,374 42,689 Misc. comm. activities Other and unallocable 1,129 - 1,		64,265	23,540	·	-
Interest on general debt 196,717 166,786 29,931 -	,	66,528		31,093	-
General expenditure, n.e.c. Misc. comm. activities Other and unallocable Utility expenditure Capital outlay Water supply Transit Debt outstanding Short-term Long-term Long-term debt issued Long-term debt retired Cash and security holdings Other than insurance trust funds Offsets to debt Bond funds Alse 42,689 121,307 121,307 121,307 121,307 82,503 42,689 121,307 81,374 42,689 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 - 121,307 37,456 124,514 - 121,307 37,456 124,649 124,544 - 121,307 37,456 124,649 12	•	88,721	30,893	57,828	-
Misc. comm. activities Other and unallocable 1,129 245,370 - 1,129 121,307 - 1,129 81,374 - 42,689 Utility expenditure Capital outlay 925,340 438,383 400,927 37,456 - 37,456 - 37,476 - 37,476 - 37,476 - 37,476 - 37,476 - 37,	Interest on general debt	196,717	166,786	29,931	-
Other and unallocable 245,370 121,307 81,374 42,689 Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 -		·	121,307		42,689
Utility expenditure 925,340 770,105 155,235 - Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354			-		-
Capital outlay 438,383 400,927 37,456 - Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Other and unallocable	245,370	121,307	81,374	42,689
Water supply 278,233 137,522 140,711 - Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Utility expenditure	925,340	770,105	155,235	-
Transit 647,107 632,583 14,524 - Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Capital outlay	438,383	400,927	37,456	-
Debt outstanding 5,626,998 4,701,881 925,117 - Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Water supply	278,233	137,522	140,711	-
Short-term 33,000 - 33,000 - Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Transit	647,107	632,583	14,524	-
Long-term 5,593,998 4,701,881 892,117 - 29,052 - 29,052 - Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Debt outstanding	5,626,998	4,701,881	925,117	-
Long-term debt issued 29,052 - 29,052 - Long-term debt retired 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Short-term	33,000	-	33,000	-
Long-term debt issued 616,293 598,089 18,204 - Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Long-term	5,593,998	4,701,881	892,117	-
Long-term debt retired 483,636 410,961 72,675 - Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -		29,052	-	29,052	-
Cash and security holdings 2,949,382 1,847,933 743,069 358,380 Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -		616,293	· ·	18,204	-
Other than insurance trust funds 2,949,382 1,847,933 743,069 358,380 Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Long-term debt retired	483,636	410,961	72,675	-
Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Cash and security holdings	2,949,382	1,847,933	743,069	358,380
Offsets to debt 304,640 40,789 263,851 - Bond funds 169,608 45,354 124,254 -	Other than insurance trust funds	2.949.382	1,847.933	743.069	358.380
Bond funds 169,608 45,354 124,254 -		, , , , , , , , , , , , , , , , , , ,		-	-
		· ·			-
2 in 5 in	Other	2,475,134	1,761,790	354,964	358,380

^{1/} Hawaii statutes allow creation thereof but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments. See also *Individual State Descriptions: 2012* http://www2.census.gov/govs/cog/2012isd.pdf >.

Source: U.S. Census Bureau, "LGF002 State & Local Government Finances by Level and Type of Government and by State: Hawaii 2012" accessed January 7, 2015.">http://thedataweb.rm.census.gov/TheDataWeb_HotReport2/stateandlocalfinance/stateandlocalfinance.hrml?YEAR4=2012&STATE=13> accessed January 7, 2015.