

**Table 10.14-- FEDERAL EXPENDITURES FOR ARMY AND AIR
NATIONAL GUARD: 2010 TO 2013**

[In dollars. For fiscal year ending September 30]

Category	2010 1/	2011	2012	2013 1/
Total Federal support for Army National Guard	135,601,353	119,768,046	173,116,578	135,601,353
Total funds allotted to U.S. Property & Fiscal Office				
National Guard personnel appropriations - Army				
Military pay, transportation, and travel	33,775,556	31,563,229	39,440,730	33,775,556
Military uniform	261,287	344,195	1,619,364	261,287
Subsistence	447,600	563,565	421,362	447,600
Oper. and maint., military constr. approp. - Army				
Civilian pay	25,408,617	24,163,124	25,670,514	25,408,617
Transportation and travel - personnel	2,413,852	2,561,345	2,059,245	2,413,852
Equipment, supplies, and services				
Ground operations	3,910,357	1,736,509	4,669,441	3,910,357
Air operations	1,786,786	492,685	2,162,955	1,786,786
Other operating supplies and services	15,674,758	2,584,355	9,101,905	15,674,758
Construction, repairs and utilities				
Armory construction	-	-	32,208,736	-
Architectural and engineering services	3,159,832	2,666,883	-	3,159,832
Non-armory construction	-	-	-	-
Maintenance, repairs and environmental	13,876,754	16,986,498	19,539,612	13,876,754
Utilities	1,600,673	2/ 2,284,020	2,733,947	1,600,673
Total funds provided by National Guard Bureau (Army)				
Oper. & maint. defense appropriations				
ESGR/Prev. of sexual harassment	85,721	128,212	24,984	85,721
Army Youth CHalleNGe	3,345,000	6,094,700	4,850,000	2/ 3,345,000
Oper. & maint. - Reset	(NA)	43,371	529	545,298
AGR pay	29,302,662	29,302,662	28,613,254	29,302,662
Total Federal support for Air National Guard	197,184,250	226,930,054	217,734,522	178,299,033
Total funds allotted to U.S. Property & Fiscal Office	160,812,349	187,705,697	179,864,058	137,761,571
National Guard personnel appropriations - Air				
Deployments, transportation and travel	2,430,999	2,700,313	2,013,979	1,932,250
Military uniform	700,242	231,369	133,987	156,177
Subsistence	169,535	110,893	103,677	113,941
Oper. and maint., military constr. approp. - Air				
Civilian pay	72,992,684	74,067,346	77,611,612	76,508,691
Transportation and travel				
Personnel/deployments	3,434,253	2,771,654	1,017,981	881,520
Equipment and supplies	204,218	174,208	158,791	162,475
Equipment, supplies and services				
Equipment	295,883	120,881	220,849	22,010
Supplies	3,991,144	3,852,779	2,719,665	4,800,050
Depot level reparables	268,551	9,404	118,630	50,735
Aviation fuel	33,225,807	28,467,243	47,921,462	39,038,661
Other operating supplies and services	4,858,747	4,017,379	1,905,797	2,781,715

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**Table 10.14-- FEDERAL EXPENDITURES FOR ARMY AND AIR
NATIONAL GUARD: 2010 TO 2013 -- Con.**

Category	2010 1/	2011	2012	2013 1/
Oper. & maint., military constr. approp. - Air --Con.				
Construction repairs				
Major construction	34,316,524	62,775,049	35,625,836	3,996,039
Architectural and engineering services	424,958	-	-	-
Minor construction/major repairs	651,609	6,406,508	7,358,883	4,095,052
Operations and maintenance agreements	2,847,195	3,000,671	2,952,909	3,322,255
Total funds provided by National Guard Bureau (Air)	36,371,907	39,224,357	37,870,464	40,537,462
Annual training pay	2,328,756	3,073,399	2,597,573	3,010,583
Other active duty pay	4,103,838	4,810,549	4,222,878	3,921,118
Inactive duty training pay	14,396,833	14,632,198	14,509,333	14,630,801
Basic training pay	1,156,999	1,134,497	896,759	966,644
Active Guard Reserve pay	14,385,481	15,573,714	15,643,921	18,008,316

1/ Federal expenditures for Army National Guard reported for FY 2013 total and all components equal those reported for FY 2010 except "Maintenance, repairs and environmental". In the FY2013 the final digit is '4' but it is missing in the FY 2010. DBEDT tentatively inserted "4" in the FY2010. Clarification from DOD requested.

2/ "Utilities" in FY2012 report appears to be missing the final digit, DBEDT tentatively inserted "0" . "Army Youth CHalleNGe" in FY 2013 report appears to have an extra "0". DBEDT tentatively deleted it . Clarification requested.

Source: Hawaii Department of Defense, *Annual Report Fiscal Year* (annual)
<<http://dod.hawaii.gov/department-info/annual-reports/>> accessed June 27, 2015.