

Table 3.08-- EXPENDITURES, TOTAL AND PER PUPIL, BY EDUCATION LEVEL AND BY FUNCTION: 2007-2008

[In thousands of dollars unless otherwise indicated. Components of education levels may not add up to total however figures are exactly as reported by source]

Education level	Total expenditure	Instruction	Instructional support	Leadership	Operations	Other commitments
Total expenditure	2,111,327	883,322	548,024	94,093	293,086	237,705
Total per pupil (\$)	11,837	4,952	3,072	528	1,643	1,333
Elementary schools						
Total expenditure	1,013,761	435,427	256,002	55,611	147,952	118,769
Total per pupil (\$)	11,607	4,985	2,931	637	1,694	1,360
Middle schools						
Total expenditure	333,999	144,114	86,531	14,284	49,781	39,289
Total per pupil (\$)	11,214	4,839	2,905	480	1,671	1,319
High schools						
Total expenditure	547,773	231,792	157,016	18,430	75,614	64,922
Total per pupil (\$)	11,023	4,664	3,160	371	1,522	1,306
Combined schools						
Total expenditure	160,969	71,990	48,475	5,768	19,738	14,725
Total per pupil (\$)	13,908	6,231	4,196	499	1,708	1,274

Source: Hawaii State Department of Education, Accounting Services Branch, and records.