

**Table 3.11-- GENERAL FUND BUDGET AND EXPENDITURES:  
2013-2014 TO 2014-2015**

[In dollars. Fiscal year ending June 30]

<b>Programs</b>	<b>2013-2014</b>	<b>2014-2015 1/</b>
General fund budget 2/	2,263,173,864	2,332,039,254
Total expenditures	1,939,320,559	1,998,377,184
Instruction & related services	1,586,084,825	1,620,790,763
Instructional support	36,642,346	40,211,008
School support services	264,776,197	281,697,336
Support services	51,817,191	55,678,077
Exclusions 3/	285,452,206	287,731,751
Adult education	3,477,375	3,771,499
Capitalized equipment expenditures	9,038,712	13,849,198
Debt service	272,936,119	270,111,054
Total expenditures & exclusions	2,224,772,765	2,286,108,935
Ending budget balance	38,401,099	45,930,319

1/ Preliminary data as of July 7, 2016.

2/ Includes public charter schools.

3/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Department of Education Financial Report, July 1, 2013 - June 30, 2014* (January 2015)

<[www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf](http://www.hawaiipublicschools.org/Reports/FinRep2013-14.pdf)> accessed on May 1, 2015, and records.