

**Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
BY LEVEL OF GOVERNMENT: 2012**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. State & local and Local government revised from previous *Data Book*]

<b>Category</b>	<b>State &amp; local</b>	<b>State</b>	<b>Local</b>
Revenue 1/	13,887,205	10,600,634	3,530,419
General revenue 1/	12,935,414	9,988,555	3,190,707
Intergovernmental revenue 1/	2,651,763	2,357,724	537,887
General revenue from own sources	10,283,651	7,630,831	2,652,820
Taxes	7,445,458	5,516,146	1,929,312
Property	1,310,590	-	1,310,590
Sales and gross receipts	3,995,686	3,581,652	414,034
Individual income	1,540,746	1,540,746	-
Corporate income	80,256	80,256	-
Motor vehicle license	374,082	206,164	167,918
Other taxes	144,098	107,328	36,770
Charges & misc. general revenue	2,838,193	2,114,685	723,508
Current charges 2/	2,228,625	1,580,859	647,766
Education	409,286	409,286	-
Hospitals	562,160	562,160	-
Air transportation (airports)	379,912	379,912	-
Sewerage	424,245	-	424,245
Miscellaneous general revenue	609,568	533,826	75,742
Utility revenue	339,712	-	339,712
Insurance trust revenue	612,079	612,079	-
Expenditure 1/	14,753,058	11,565,554	3,381,925
Intergovernmental expenditure 1/	370	194,791	-
Direct expenditure by function	14,752,688	11,370,763	3,381,925
Direct general expenditure	12,359,487	9,902,902	2,456,585
Capital outlay	1,486,245	989,028	497,217
Other direct general expenditure	10,873,242	8,913,874	1,959,368
Education services 3/	3,539,207	3,539,207	-
Education	3,502,973	3,502,973	-
Libraries	36,234	36,234	-
Social services & income maint. 3/	3,288,709	3,230,681	58,028
Public welfare	2,021,504	1,987,816	33,688
Hospitals	753,463	753,463	-
Health	507,375	483,035	24,340
Employment security administration	6,130	6,130	-
Veterans' services	237	237	-
Transportation 3/	1,005,153	749,883	255,270
Highways	660,183	405,475	254,708
Air transportation (airports)	283,590	283,590	-

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**Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,  
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Category	State & local	State	Local
Public safety 3/	819,814	259,932	559,882
Police protection	388,551	29,780	358,771
Fire protection	194,866	-	194,866
Correction	198,207	198,207	-
Protective inspection and regulation	38,190	31,945	6,245
Environment and housing 3/	1,132,340	301,004	831,336
Natural resources	94,785	93,993	792
Parks and recreation	265,452	91,807	173,645
Housing and community development	205,624	115,187	90,437
Sewerage	267,618	17	267,601
Solid waste management	298,861	-	298,861
Governmental administration	689,442	380,589	308,853
Interest on general debt	535,312	338,595	196,717
Gen. expend., not elsewhere classified	1,349,510	1,103,011	246,499
Utility expenditure 3/	937,280	11,940	925,340
Water supply	290,173	11,940	278,233
Transit	647,107	-	647,107
Insurance trust expenditure	1,455,921	1,455,921	-
Debt outstanding	14,025,010	8,398,012	5,626,998
Short-term	33,000	-	33,000
Long-term	13,992,010	8,398,012	5,593,998
Public debt for private purposes	516,547	487,495	29,052
Long-term debt issued	2,441,606	1,825,313	616,293
Long-term debt retired	1,823,770	1,340,134	483,636
Cash and security holdings	18,940,482	15,991,100	2,949,382
Insurance trust funds	10,693,789	10,693,789	-
Unemployment compensation	47,300	47,300	-
Employee retirement	10,646,489	10,646,489	-
Workers' compensation & misc.	-	-	-
Other than insurance trust funds	8,246,693	5,297,311	2,949,382
Offsets to debt	958,139	886,546	71,593
Bond funds	448,802	279,194	169,608
Other	6,839,752	4,131,571	2,708,181

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, 2012 Census of Governments, "LGF001: State and Local Government Finances by Level of Government and by State: 2012" (initial release December 16, 2014, revised October 23, 2015) <<http://www.census.gov/govs/local/>> accessed March 15, 2016.